## ATTACHMENT 3 COMMUNITY WORKS PROJECTS COMPLETED 2014 - 2018<sup>1</sup>

| Projects                     | CWF Funding             |   |
|------------------------------|-------------------------|---|
| ELECTORAL AREA A             | Provided                | Description   |
| Snuneymuxw First             | \$299,960               | Capital funding agreement for sport court             |
| Nations Sport Court – EA     |                         | upgrades  |
| А                            |                         |   |
| Cedar Community Hall         | \$21,182                | Capital funding agreement                             |
| HVAC Upgrade – EA A          |                         |   |
| Cranberry Community          | \$146,000               | Capital funding agreement with Cranberry              |
| Hall Capital Upgrades        |                         | Improvement District                                  |
| Ecoforestry Institute        | \$150,000               | Wilkinson Heritage Homestead Project                  |
| Society – EA A               |                         |   |
| Well Assessments – EA A      | \$6,292                 | Well Assessment                                       |
| ELECTORAL AREA B             | CWF Funding<br>Provided | Description   |
| Gabriola Village Trail       | \$109,388               | Development of detailed design plan incorporating     |
| Design Phase – EA B          |                         | surveys, environmental studies, landowner,            |
|                              |                         | community and MoTI consultation                       |
| Gabriola Island              | \$24,684                | Community Bus purchase and bus route                  |
| Community Bus – EA B         |                         | infrastructure funding                                |
| Gabriola Commons Solar       | \$16,034                | Installation of solar array for power generation      |
| Array – EA B                 |                         |   |
| Rollo McClay Community       | \$12,000                | Project with Gabriola Softball Association to install |
| Park Infrastructure – EA     |                         | playground  |
| В                            |                         |   |
| Gabriola Seniors Citizens    | \$29,959                | Rollo Centre Capital Upgrades                         |
| Association – EA B           |                         |   |
| Gabriola Museum              | \$5,000                 | Funding agreement with Gabriola Historical &          |
| Accessibility Upgrade –      |                         | Museum Society  |
| EAB                          |                         |   |
| Gabriola Golf Club – EA B    | \$26,030                | Funding agreement with Golf Club for capital          |
|                              | A                       | equipment funding                                     |
| Gabriola Skatepark – EA<br>B | \$11,787                | Skatepark development project                         |
| Gabriola Island Recycling    | \$25,000                | Roof replacement project                              |
| Facility – EA B              | +,                      |   |
| Gabriola Island Recycling    | \$6,325                 | Used oil tank replacement project                     |
| Facility – EA B              |                         |   |
| Huxley Park - EA B           | \$12,500                | Sport court upgrade project                           |
| Gabriola Seniors Citizens    | \$42,000                | Pollo Contro Ungrados                                 |
| Association – EA B           | Ş42,000                 | Rollo Centre Upgrades                                 |

<sup>&</sup>lt;sup>1</sup> Includes projects where the CWF portion of a project is complete but the overall project is still in progress

| Huxley Park – EA B                                | \$200,613               | Playground   |
|---|-------------------------|--|
| Whalebone Stairs                                  | \$19,722                | Capital upgrades to stairs   |
| Gabriola Island<br>Community Bus – EA B           | \$10,000                | Purchase of a bus  |
| ELECTORAL AREA C                                  | CWF Funding<br>Provided | Description  |
| Extension Miners Bridge<br>– EA C                 | \$22,166                | Trail, stairs and bridge construction costs  |
| Extension School – EA C                           | \$14,125                | Design and cost estimates for historic building preservation   |
| Meadow Drive Trail – EA<br>C                      | \$43,255                | Trail improvements   |
| ELECTORAL AREA E                                  | CWF Funding<br>Provided | Description  |
| Community Signage<br>Program – EA E               | \$34,292                | Integrated wayfinding and community signage program for Nanoose Bay                                      |
| Claudet Community Park<br>Trail – EA E            | \$95,974                | Trail design & construction  |
| Blueback Community<br>Park – EA E                 | \$50,000                | Park and trail infrastructure upgrades   |
| Oakleaf Community Park<br>– EA E                  | \$30,000                | Park and trail infrastructure upgrades   |
| Nanoose Bay Water<br>Services – EA E              | \$137,275               | Matthew Road reservoir construction  |
| Nanoose Bay Fire Hall<br>HVAC optimization – EA E | \$9,349                 | Programming and capital improvements to optimize system & energy savings                                 |
| Nanoose Place – EA F                              | \$107,098               | Capital upgrades to HVAC, Mechanical, and Sound System   |
| Nanoose Place – EA F                              | \$102,536               | Capital upgrades to Paving, Signage, and other   |
| Jack Bagley – EA E                                | \$10,000                | Field improvements   |
| ELECTORAL AREA F                                  | CWF Funding<br>Provided | Description  |
| Westurne Heights Water<br>System Upgrades – EA F  | \$50,000                | Engineering & construction of upgrades to water<br>system taken over by RDN to meet VIHA<br>requirements |
| Arrowsmith Community<br>Trails – EA F             | \$11,000                | Price Road trail development/upgrades  |
| Arrowsmith Community<br>Trails – EA F             | \$18,835                | Cranswick Road trail development/upgrades  |
| Arrowsmith Community<br>Trails – EA F             | \$20,584                | Carrothers Road trail development/upgrades   |

| Arrowsmith Recreational                                | \$15,001                | Septic system upgrade   |
|--|-------------------------|---|
| Hall – EA F  |                         |   |
| E&N Rail Trail – EA F                                  | \$374,444               | E&N Rail Trail  |
| ELECTORAL AREA G                                       | CWF Funding<br>Provided | Description   |
| San Pareil Water Service<br>– EA G                     | \$315,778               | Capital upgrades to water system reservoir and distribution system                        |
| Miller Park – EA G                                     | \$1,476                 | Bank stabilization project  |
| E&N Rail Trail – EA G                                  | \$117,014               | E&N Rail Trail  |
| Surfside Well #2                                       | \$5,000                 | Emergency Pump Replacement  |
| Surfside Well Water<br>Upgrades – EA G                 | \$5,000                 | Capital upgrades to well water system   |
| ELECTORAL AREA H                                       | CWF Funding<br>Provided | Description   |
| Spider Lake Broadband –<br>EA H                        | \$86,000                | Partnering project with Telus to expand coverage  |
| OCP Review Plans – EA H                                | \$72,728                | Active Transportation Plan & ALR Boundary<br>Scoping, Archeological Overview Assessment   |
| Bowser Sewer Servicing<br>Design – EA H                | \$162,613               | Contribution to design & costing project  |
| Lighthouse Community<br>Centre Upgrades – EA H         | \$109,645               | Agreement with Lighthouse Community Centre for capital upgrade funding                    |
| Bowser Legion Capital<br>Upgrades – EA H               | \$58,148                | Agreement with Ladies Auxiliary of Bowser Legion<br>for capital upgrade funding           |
| Speed reader Board – EA<br>H                           | \$13,440                | Traffic calming initiatives within community plan   |
| Lighthouse Community<br>Centre – EA H                  | \$36,000                | Agreement with Lighthouse Community Centre for capital upgrade funding – roof replacement |
| Dunsmuir Park – EA H                                   | \$100,000               | Sports Court, Parking, Playground   |
| ELECTORAL AREAS E, F,<br>G, H                          | CWF Funding<br>Provided | Description   |
| Community Parks & Trails<br>Strategy                   | \$1,929                 | Strategy for community parks and trails   |
| ALL ELECTORAL AREAS                                    | CWF Funding<br>Provided | Description   |
| Green Building<br>Outreach/Speaker Series<br>– all EAs | \$32,421                | Rainwater Harvesting guidebook  |
| TOTAL SPENDING 2014-<br>2018 All Completed<br>Projects | \$3,437,602             |   |