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**TO:** Electoral Area 'H' Parks and Open Space Advisory Committee **MEETING:** June 10, 2019

**FROM:** Elaine McCulloch  
Parks Planner

**FILE:**

**Subject:** 5-year Project Plan - Electoral Area H Spring 2019

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## **RECOMMENDATION**

That the 5-year Project Plan: 2020-2024 for Community Parks in Electoral Area H be approved.

## **SUMMARY**

The 5-year Project Plan: 2020-2024 outlines the Community Parks projects identified for the Electoral Area and will guide the development of workplans and the capital plan.

## **BACKGROUND**

The 5-year Project Plan: 2020-2024 outlines the Community Parks projects identified for the Electoral Area. Projects are ranked by priority, high to low. Suggestions come from the Parks and Open Space Advisory Committee (POSAC), the Electoral Area Director, and applicable Plans. The project list is reviewed every year to ensure that new priorities are captured.

## **ALTERNATIVES**

1. That the 5-year Project Plan: 2020-2024 for Community Parks in Electoral Area H be approved.
2. That alternative direction be provided.

## **FINANCIAL IMPLICATIONS**

Electoral Area H Community Park projects planned for next year will be considered as part of the 2020 budget process. Project budget guidelines are provided on the attached 5-year Project Plan: 2020-2024 EA H along with the funding sources, if known and/or currently available.

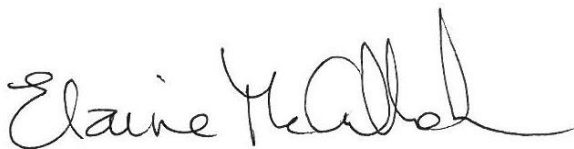
The available funding sources for Community Parks are the Area H Community Parks Budget and the Area H Reserve Fund. The Cash-in-Lieu Reserve Fund can only be used to purchase park land. Community Works Funds can also be used when available. Current budget availability for Electoral Area H is:

EA H Reserve Fund	\$19,276
EA H Cash-in-Lieu Reserve Fund	\$232,154

The Community Parks Budget is reviewed annually by the Regional Board and funding priorities are set with consideration of input and recommendations from the Electoral Area H POSAC.

## STRATEGIC PLAN IMPLICATIONS

Focus On Service And Organizational Excellence - We Recognize Community Mobility And Recreational Amenities As Core Services



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May 17, 2019

Reviewed by:

- W. Marshall, Manager, Parks Services
- T. Osborne, General Manager, Recreation and Parks
- G. Garbutt, Acting Chief Administrative Officer

Attachments

1. 5-year Project Plan EA H 2020-2024\_spring 2019