

RDN Electoral Area E Community Parks
5-Year Project Planning: 2020-2024
PLANNING WORKSHEET

for review at the June 12, 2019 POSAC meeting

This worksheet is provided for planning purposes only and is subject to change to accommodate other Board directives, funding constraints and staff resources.
Estimated Costs illustrated in italics refer to Order of Magnitude Costs and are not based on an official estimate.

Reserve Fund: \$116,730

Cash-in -Lieu Reserve Fund: \$86,955

As of May 2019

		Approved Budget 2019	Funding Source	Origin
Current Year Projects (2019)				
2019	Natural Playground: public consultation, detailed design and approvals (MOTI, RDN)	\$50,000	CW Funds 2019; staff time; consultant	POSAC delegation
2019/ 2020	Stone Lake Dr CP: Natural Playground development		CW Funds 2019; staff time; consultant and construction fees	
2019	Jack Bagley CP: RFSQ for consultation and prelim. design of multi-sport site	staff time	staff time	POSAC delegation
2019	Jack Bagley CP: Contract for consultation, prelim. design & costing	\$30,000	CW Funds 2019; consultant fees; staff time	POSAC delegation
2019	Jack Bagley CP: approvals, project coordination	staff time	staff time	POSAC delegation
2019	Beach Access signage assessment and plan	staff time	staff time	Beach Access Study
2019	Beach Access signage MOTI permits and installation	\$1,000	CP Operational Budget 2019; staff time	
2019	Nanoose Road CP: dog park install	\$5,000	staff time; CP Operational Budget 2020 for survey and studies	POSAC

		Estimated Cost	Proposed Funding Source	Origin
High Priority Projects (2020)				
2020	Jack Bagley CP: Site development (possibly phased e.g.racquetball sport court)	TBD	order of magnitude cost estimate; cost to be determined through planning/design process	
2020	Park signs pilot project - design and install (Es-hw Sme~nts CP selected)	\$5,000	staff time; graphic artist, photographer; CP Operational Budget 2019	EASC, POSAC
2020	Nanoose Road CP: evaluation of land ownership options	staff time	Crown lease renewal in 2020; explore option to acquire	

Medium Priority Projects (2021-2022)				
2021	Jack Bagley CP: Phase 2 site development (if not done all at once)	TBD	order of magnitude cost estimate; cost to be determined through planning/design process	
2021	Bonnington-Coventry Community Trail design	TBD	staff time; consultants - survey, geotech, stair design	POSAC delegation
2021	Bonnington-Coventry Community Trail development	TBD	contactor fees (site prep, stairs and trail work)	
2021	Teds Road Beach Access: site planning and consultation for stairs to beach	TBD	survey, studies, stair design: CP Operational Budget 2021	Beach Access Study
2022	Teds Road Beach Access: site development	TBD	stair and trail tender and construction	Beach Access Study
2022	Rowland Place CP: site planning and consultation (picnic area, FN interpretation, etc.)	TBD	survey, studies, graphic design: CP Operational Budget 2022	CPTS
2022	Beach Access trail planning (location(s) TBD as per Beach Access Study)	TBD	survey, studies: CP Operational Budget 2022	Beach Access Study

Low Priority Projects (2023-2024)				
	Rowland Place CP: site development	TBD	order of magnitude cost estimate; cost to be determined through planning/design process	
	Claudet Road CP: prepare master plan for future park use and development	TBD	consultant fees: consultation and conceptual layout options	POSAC, Oct. 3 2018
	Beach Access Trail development	TBD	(priority as determined in 2022)	
	Trail from Northwest Bay Rd to Schirra Drive along undeveloped Nanoose Rd ROW	TBD		
	Davenham Community Trail planning	TBD		CPTS
	Brickyard CP: parking and toilet considerations	TBD	<i>moved to low priority as per POSAC motion</i>	POSAC motion

Additional Project Suggestions				
	Investigate parkland expansion in Beachcomber area			CPTS
	Prepare park plan for Rowland, Northwest Bay/Stone Lake, Collins Crescent			CPTS
	Prepare park plan for Davenham Rd to Sea Ridge CP			CPTS
	Regional Trail plan between Moorecroft and Fairwinds			CPTS
	Upgrade Wall Estate CP trailhead and trails			CPTS
	Install directional signs at Dolphin Lake and CP			CPTS
	Roadside Trails: investigate trail development adjacent to major Nanoose Rds			CPTS

Completed Projects		Cost		
2015	Claudet Road CP	\$97,342	cost: \$97,342 CW Funds	
2017	Blueback CP	\$153,932	cost: \$153,932 (\$105,000 from Area E reserves; \$50,000 from Community Works funding)	
2017	Es-hw Sme~nts CP	\$38,970	cost: \$38,970 (CW Funds; CP Operational Budget)	
2018	Area E Beach Access Inventory (road ends) by POSAC Sub-Committee	staff time	POSAC sub-committee, staff time	POSAC