

RDN Electoral Area C-EW/PV Community Parks

5-Year Project Planning: 2020-2024

PLANNING WORKSHEET DRAFT

for review at the May 2019 POSAC meeting

Reserve Fund: \$170,965

Cash-in-Lieu Reserve Fund: \$39,718

As of May 2019

This worksheet is provided for planning purposes only and is subject to change to accommodate other Board directives, funding constraints and staff resources.

		Estimated Cost	Budget Notes	Origin
Current Year Projects (2019)				
2019	Anders & Dorrits CP: Detailed Design and ALC approval	\$25,000		
2019	Anders & Dorrits CP: seek grant funding	staff time		
2019	Park sign pilot project (at Anders & Dorrits CP)	\$2,000		EASC
High Priority Projects (2020-2021)				
2020	Anders & Dorrits CP: phase 1 park development	TBD		
2021	Anders & Dorrits CP: phase 2 park development	TBD		
2021	Meadow Drive CP: forest trail planning	TBD		POSAC
Medium Priority Projects (2022-2023)				
2022	Meadow Drive CP: forest trail development	TBD		
2023	Creekside CP: explore trail connection opportunity within park	TBD		
Low Priority Projects (2024-)				
2024	Jinglepot Roadside trail OR Creekside Roadside trail	TBD		
Additional Project Suggestions				
	Jinglepot Roadside trail			
	Creekside Roadside trail			
Completed Projects		Notes		