

RDN Electoral Area F Community Parks 5-Year Project Planning: 2020-2024

PLANNING WORKSHEET DRAFT

for review at the May 22, 2019 POSAC meeting

This worksheet is provided for planning purposes only and is subject to change to accommodate other Board directives, funding constraints and staff resources.

Reserve Fund: \$65,402

Cash-in-Lieu Reserve Fund: \$87,911

As of April 29, 2019

	Estimated Cost	Budget Notes	Origin
Current Year Projects (2019)			
2019 Meadowood Community Park - Community Centre Site Planning/Building Tender	staff time		
2019 Errington Community Park - Playground Detailed Design and Costing	\$20,000		
2019 Errington Community Park - Infrastructure Assessment	TBA		

High Priority Projects (2020-2021)			
2020 ACT East Palmer Road - Planning and Construction	TBD		POSAC
2020 ACT Bellevue Ph 1 Grafton/Bellevue	TBD		POSAC
2020 Meadowood Community Park - Community Centre Construction	staff time		
2020 Errington Community Park - Playground Tender	TBD		pending resolution
2020 Errington Community Park - Bike Park Design Build	TBD		pending resolution
2020 Errington Community Park - Operator Agreement	TBD		
2021 ACT Bellevue Ph 2 Kopernick Link - Planning and Construction	TBD		POSAC
2021 Malcolm Road Community Park - Signage Strategy Pilot	\$2,000		resolution

Medium Priority Projects (2022-2023)			
2022 Errington Community Park - Construction	TBD		pending resolution
2022 ACT Bellevue Phase 3 Middlegate Link - Planning and Construction	TBD		POSAC
2022 French Creek School - porta-potty and surround - Planning and Construction	TBD		
2022 French Creek School Park - Planning	staff time		
2023 ACT - Planning and Construction	TBD		POSAC

Low Priority Projects (2024-)			
2024 Errington Community Park - Construction	TBD		pending resolution
2024 ACT - Planning and Construction	TBD		POSAC

Additional Project Suggestions			
	Community Parks and Trails Strategic Plan		
	Romain Road Community Park - Planning		
	Investigate feasibility of URL trail from Longmoor Road to Chatsworth Road		
	Investigate feasibility of a bridge connection from Errington to ERRP area		
	Consider disposition of three surplus parks		
	Horse Trails - Georeferenced Map		

Completed Projects		Cost
2018	Errington Community Park Concept Master Plan	\$15,000
2018	ACT David Lundine Extension	\$7,000
2018	ACT East Palmer Road - Survey	\$6,500