

# RDN Electoral Area G Community Parks

## 5-Year Project Planning: 2020-2024

### PLANNING WORKSHEET DRAFT

for review at the May 28, 2019 POSAC meeting

Reserve Fund: \$128,281

Cash-in-Lieu Reserve Fund: \$866,886

As of April 29, 2019

This worksheet is provided for planning purposes only and is subject to change to accommodate other Board directives, funding constraints and staff resources.

	Estimated Cost	Budget Notes	Origin
<b>Current Year Projects (2019)</b>			
2019 Blue Water Place Community Park - Ph 2 Clearing and Restoration	\$5,000	Reserves	
2019 River's Edge Community Park - Playground project master plan	\$5,000	Ops budget	POSAC
2019 Maple Lane Community Park - Public Consultation/Design	TBD		POSAC
2019 Maple Lane Community Park - Install	TBD	Community Works Funds	POSAC
2019 Little Qualicum Hall	\$170,000	CW	18-295
2019 Administrative support for EA 'G' POSAC	staff time		

<b>High Priority Projects (2020-2021)</b>			
2020 Maple Lane Community Park - Install	TBD		POSAC
2020 Blue Water Place Community Park - Ph 3 Clearing and Restoration	TBD		
2020 River's Edge Community Park - Playground project	TBD		POSAC
2021 River's Edge Community Park - Playground project	TBD		POSAC
2021 Little Qualicum Hall	\$25,000	CW	18-295

<b>Medium Priority Projects (2022-2023)</b>			
2022 Maple Lane Community Park - Playground project design ph 2	TBD		POSAC
2022 Columbia Beach Community Park - Assessment (BMX trails)	TBD		
2022 Boulton Community Park - Improvement Plan	TBD		
2022 Little Qualicum Hall	TBD	CW	17-405, 17-600
2023 Active Transportation Plan	TBD		
2023 Neden Way Community Park - Improvements	TBD		

<b>Low Priority Projects (2024- )</b>			
2024 Active Transportation Plan	TBD		
2024 Neden Way Community Park - Improvements	TBD		

<b>Additional Project Suggestions</b>			
	<b>Community Parks and Trails Strategic Plan</b>		
	Water Access site inventory		
	Trail improvements between Miller Rd north & south community parks		
	Community trail development from Columbia Dr to FC Marina (in OCP)		
	Improvement and management of the Kincade Water Access site		
	Signage at Water Access sites and Millers Rd		
	Feasibility of pedestrian/bike trail from Ganske Rd to Waters Rd		
	Lee Rd: trail development		
	Sumnar Lane: benches, plantings		