

**Coombs Farmers' Institute**  
**RDN NCED Application**  
**2019 CFI – Here We Grow School**  
**Schedule A - Budget**

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**Expenses**

1. <b>Four Classes (300 Student Hours)</b> – April 2, 6, 9 and 13, 2019 Administration, I/T, Instructors, Class Supplies (Funded by the Coombs Farmers' Institute)	\$1,300.00
2. <b>Six Workshops (270 Student Hours)</b> – May through September Venue, Promotion, Administration, I/T, Instructors, Class Supplies	\$2,030.00
3. <b>Apple Pressing and Farmers Feed Families Event</b> – <b>October 5 and 6, 2019</b>	
Venue Rental	\$400.00
Denman Island Heritage Apples (Instructors and Display)	200.00
Entertainment and Demonstrations	400.00
Staff – Administration, Workshops, Instructors, Supplies	<u>1,580.00</u>
Sub-total	\$2,580.00
<b>Total</b>	<b>\$5,910.00</b>

**Revenue**

1. Northern Community Economic Development	\$4,560.00
2. Coombs Farmers' Institute	1,300.00
3. Dolly's Home Hardware	<u>50.00</u>
<b>Total</b>	<b>\$5910.00</b>

\*\* This project addresses, in whole or in part, the following Objectives in the RDN Agriculture Area Plan.

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| 3.1 C.            | Enhancement of Farmers' Institutes and 4-H   |
| 5.4 E and F       | Teach Holistic and climate adapted growing strategies  |
| 6.1 B, C, E and F | Give presentations, invite public to F.I. meetings, use social media and demonstration gardens to further discussions about local food production. |
| 6.2 A and B       | Host agriculture related events to bring farmers and non-farmers together  |
| 7.2 A             | Support agricultural activities that increase RDN long-term sustainability and resilience  |