

# LEAP 2018

August through December 2018 Delivery

Budget

## Revenue

Sponsorships	\$ 3,000
Ticket Sales (\$15 X 100)	\$ 1,500
Student Participants Fees	\$ 1,200
Regional District of Nanaimo Grant	\$ 10,000
Community Futures Central Island	\$ 6,000
<b>TOTAL REVENUE</b>	<b>\$ 21,700</b>

## Expenses

SFU Coordination/Facilitation	\$ 10,000
Advertising	\$ 600
Project Coordination	\$ 5,000
Workshop rental and snacks (x13)	\$ 1,150
Venue for Barn Raiser	\$ 250
Barn Raiser A/V Tech Support	\$ 500
Barn Raiser Decorating, etc	\$ 75
Awards	\$ 2,000
Barn Raiser Reveal Food	\$ 1,000
Most Potential for Impact Award	\$ 500
Volunteer honorariums	\$ 250
<b>TOTAL EXPENSES</b>	<b>\$ 21,325</b>
Surplus (Deficit)	\$ 375