

Coombs Farmers' Institute
RDN NCED Application
2019 CFI – Here We Grow School
Schedule A - Budget

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Expenses

1. Four Classes (300 Student Hours) – April 2, 6, 9 and 13, 2019 Administration, I/T, Instructors, Class Supplies (Funded by the Coombs Farmers' Institute)	\$1,300.00
2. Six Workshops (270 Student Hours) – May through September Venue, Promotion, Administration, I/T, Instructors, Class Supplies	\$2,030.00
3. Apple Pressing and Farmers Feed Families Event – October 5 and 6, 2019	
Venue Rental	\$400.00
Denman Island Heritage Apples (Instructors and Display)	200.00
Entertainment and Demonstrations	400.00
Staff – Administration, Workshops, Instructors, Supplies	<u>1,580.00</u>
Sub-total	\$2,580.00
Total	\$5,910.00

Revenue

1. Northern Community Economic Development	\$4,560.00
2. Coombs Farmers' Institute	1,300.00
3. Dolly's Home Hardware	<u>50.00</u>
Total	\$5910.00

** This project addresses, in whole or in part, the following Objectives in the RDN Agriculture Area Plan.

3.1 C.	Enhancement of Farmers' Institutes and 4-H
5.4 E and F	Teach Holistic and climate adapted growing strategies
6.1 B, C, E and F	Give presentations, invite public to F.I. meetings, use social media and demonstration gardens to further discussions about local food production.
6.2 A and B	Host agriculture related events to bring farmers and non-farmers together
7.2 A	Support agricultural activities that increase RDN long-term sustainability and resilience