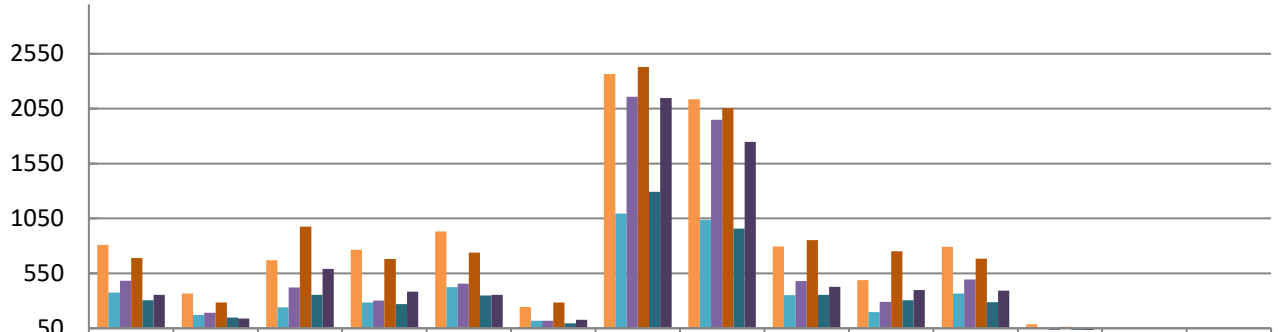
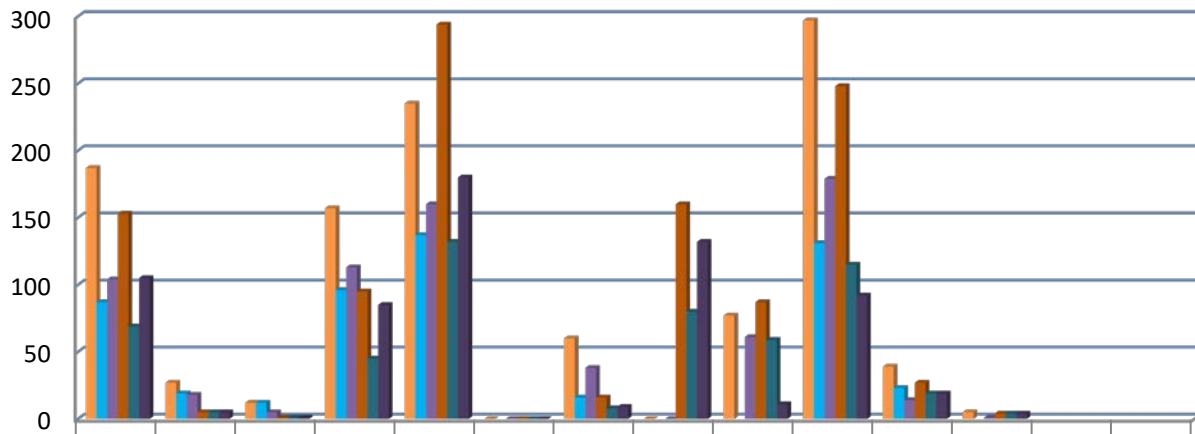


ATTACHMENT II
Oceanside Recreation Services Performance Metrics
October 2018 – December 2018

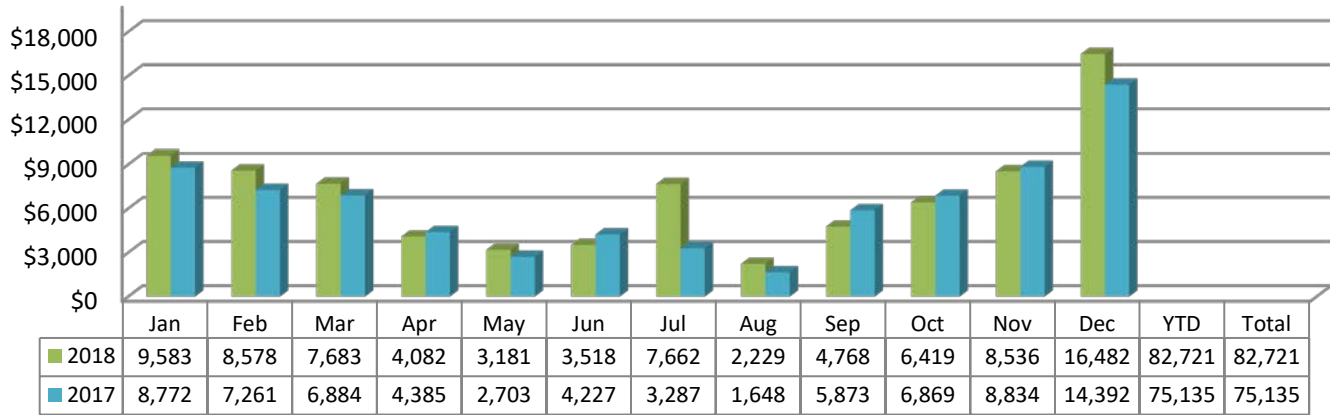
Northern Recreation Program Services - 2 Year Registration Comparison



Oceanside Place- 2 year Program Registrations Comparisons

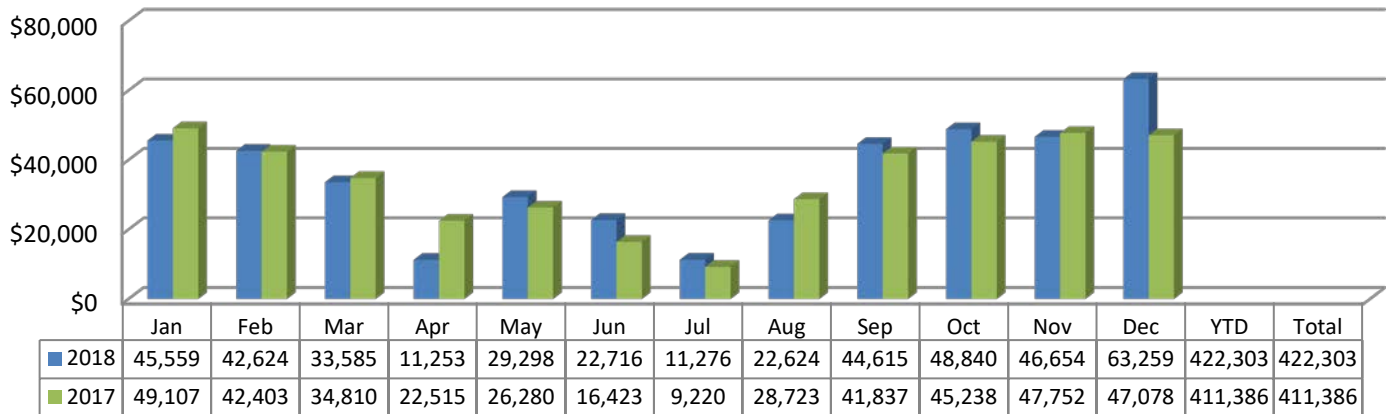
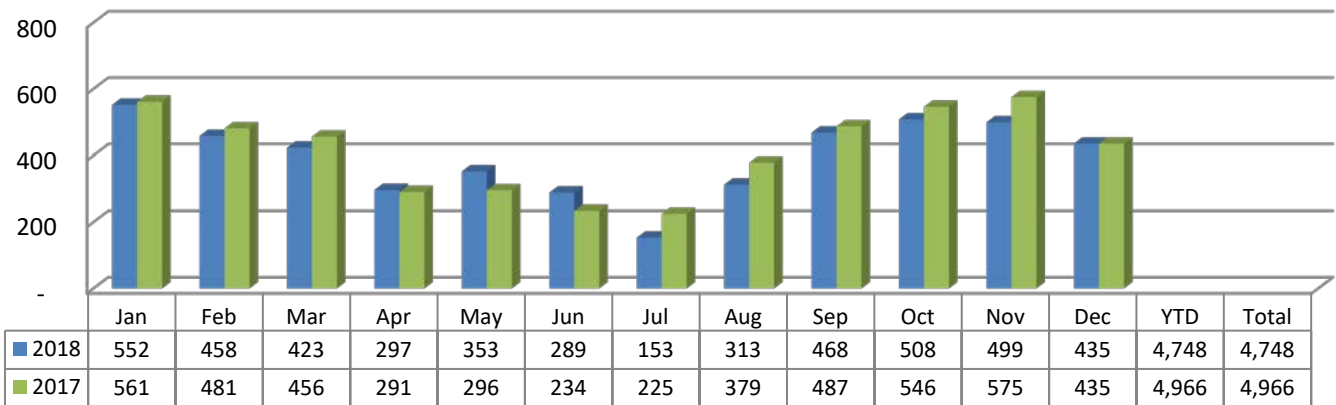
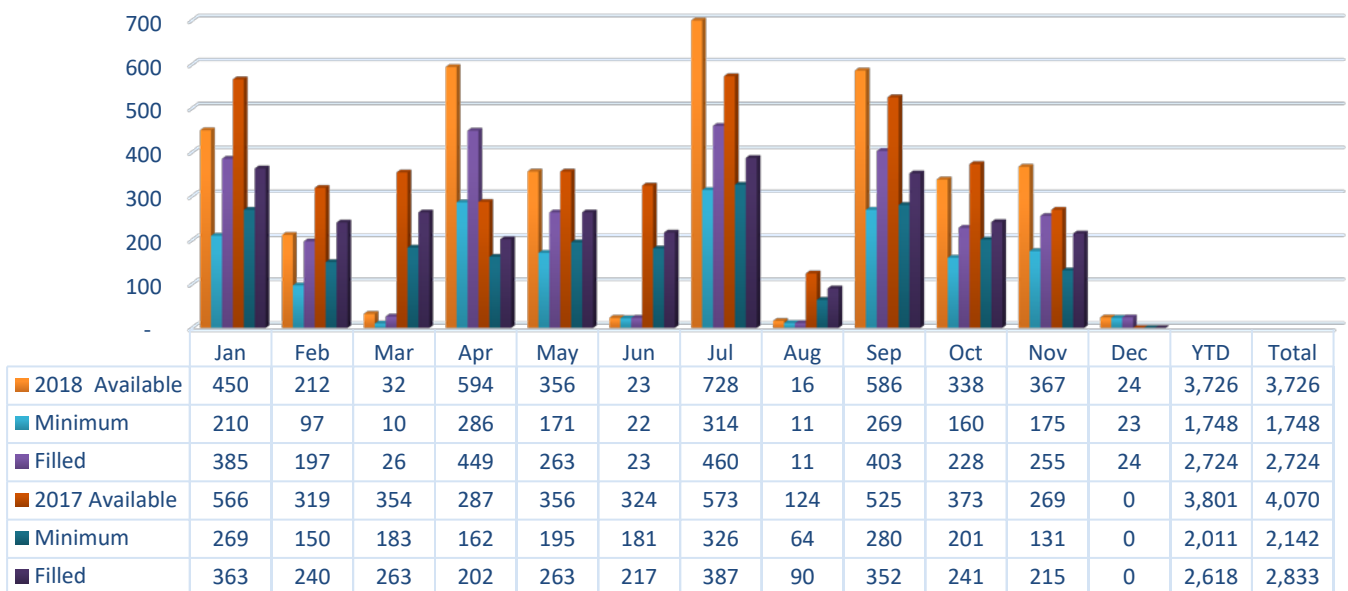


Oceanside Place - Admission Revenue

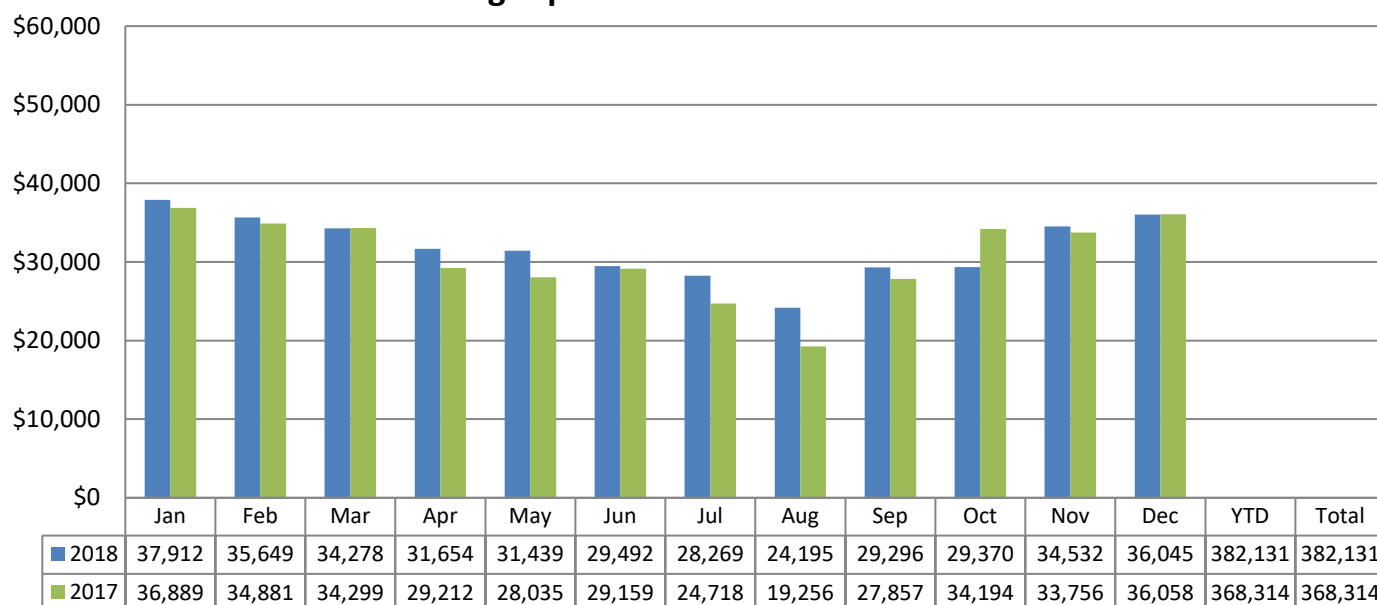


Oceanside Place Public Sessions Admissions

2018	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Total
Admissions														
Tot	64	84	32	0	0	0	1	0	2	32	51	64	330	330
Child	419	431	344	27	9	0	63	53	49	351	458	525	2,729	2,729
Student	200	92	40	16	2	4	17	85	68	115	182	348	1,169	1,169
Adult	486	435	244	126	89	104	36	53	84	280	430	543	2,910	2,910
Senior	812	708	587	514	479	433	138	432	478	694	819	533	6,627	6,627
Golden	54	47	55	40	33	23	8	28	30	53	63	29	463	463
Family	950	555	288	0	0	0	36	56	72	446	1,087	2,100	5,590	5,590
Totals	2,985	2,352	1,590	723	612	564	299	707	783	1,971	3,090	4,142	19,818	19,818
2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Total
Admissions														
Tot	70	43	45	0	0	0	0	1	3	23	73	77	335	335
Child	486	466	369	18	3	2	7	67	59	383	502	832	3,194	3,194
Student	141	132	52	12	6	12	6	56	27	154	228	335	1,161	1,161
Adult	500	372	273	188	278	225	20	92	164	285	462	977	3,836	3,836
Senior	712	664	600	579	619	471	85	294	437	647	664	564	6,336	6,336
Golden	24	36	0	25	19	19	4	12	19	35	42	14	249	249
Family	635	531	372	4	0	0	4	72	36	511	720	1,757	4,642	4,642
Totals	2,568	2,244	1,711	826	925	729	126	594	745	2,038	2,691	4,556	19,753	19,753

Oceanside Place - Rental Revenue**Oceanside Place - Hours of Use****Ravensong Aquatic Centre - 2 Year Program Registration Comparisons**

Ravensong Aquatic Centre - Admission Revenue



Ravensong Aquatic Centre Public Sessions Admissions

2018	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	Total
Admissions														
Swim Sessions														
Tot	301	252	237	270	97	202	120	70	167	201	226	246	2,389	2,389
Child	705	554	596	429	279	435	917	564	355	491	549	544	6,418	6,418
Student	344	319	319	263	228	247	240	190	263	325	384	312	3,434	3,434
Adult	2,896	2,678	2,522	2,469	1,938	2,112	1,649	924	1,586	2,297	2,673	2,519	26,263	26,263
Senior	4,352	3,937	4,253	4,127	3,707	3,551	2,976	1,618	2,389	3,767	4,038	3,325	42,040	42,040
Family	1,564	1,102	1,298	920	543	769	1,180	668	868	731	861	1,376	11,880	11,880
Golden	691	670	715	659	728	682	651	385	483	739	723	523	7,649	7,649
Totals	10,853	9,512	9,940	9,137	7,520	7,998	7,733	4,419	6,111	8,551	9,454	8,845	100,073	100,073
2017	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	Total
Admissions														
Swim Sessions														
Tot	297	298	407	201	187	145	129	90	127	219	240	220	2,560	2,560
Child	580	512	758	438	330	340	881	655	280	437	415	395	6,021	6,021
Student	313	250	306	277	220	218	298	127	172	286	287	250	3,004	3,004
Adult	2,833	2,599	2,164	2,342	2,166	1,942	1,564	1,013	1,429	2,319	2,634	2,143	25,148	25,148
Senior	4,445	3,581	2,657	3,621	3,843	3,765	2,934	1,689	2,351	3,830	4,162	3,183	40,061	40,061
Family	1,013	1,482	1,516	871	561	491	1,056	938	519	883	936	1,027	11,293	11,293
Golden	719	614	513	641	741	717	669	398	493	705	735	530	7,475	7,475
Totals	10,200	9,336	8,321	8,391	8,048	7,618	7,531	4,910	5,371	8,679	9,409	7,748	95,562	95,562