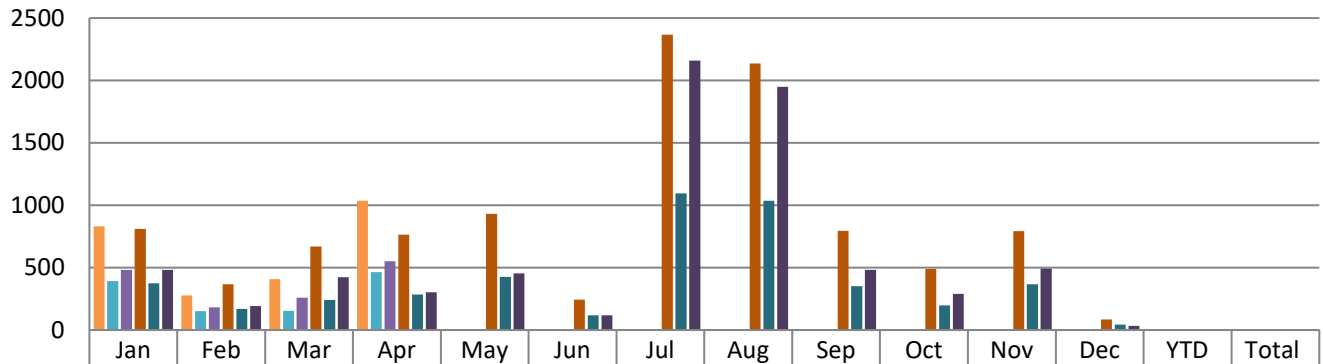
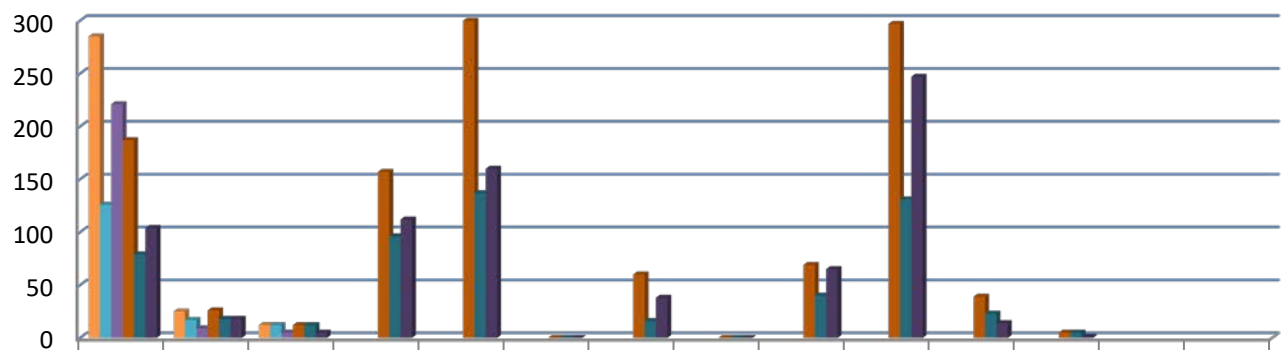


ATTACHMENT II
Oceanside Recreation Services Performance Metrics
January 2019 – March 2019

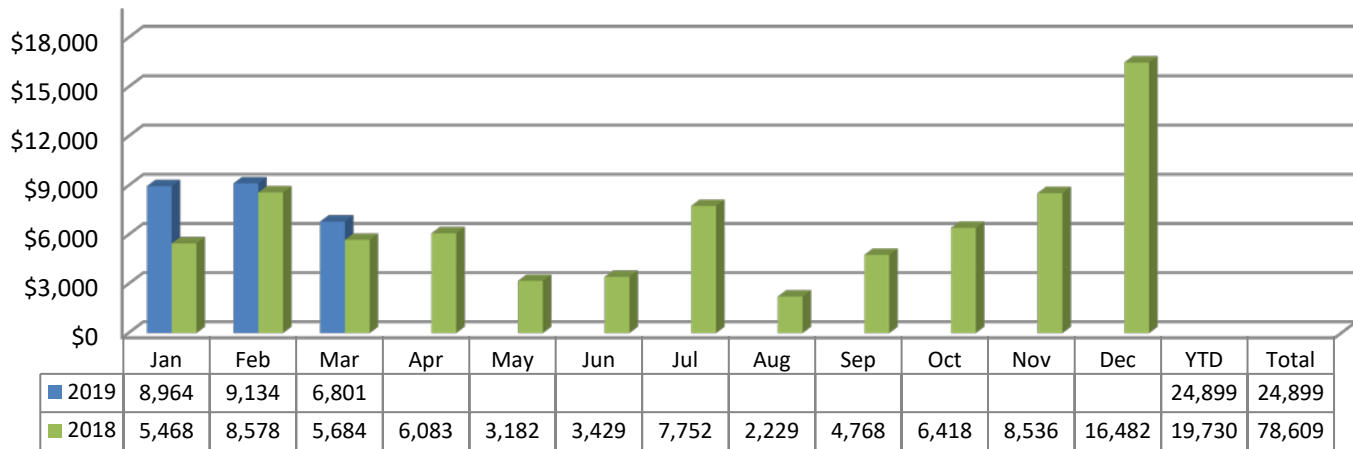
Northern Recreation Program Services - 2 Year Registration Comparison



Oceanside Place- 2 year Program Registrations Comparisons



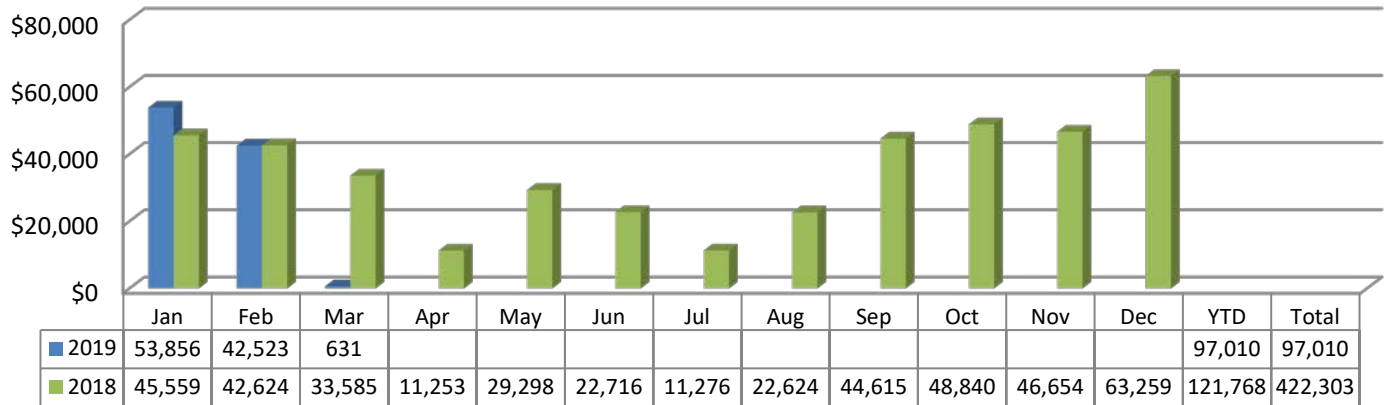
Oceanside Place - Admission Revenue



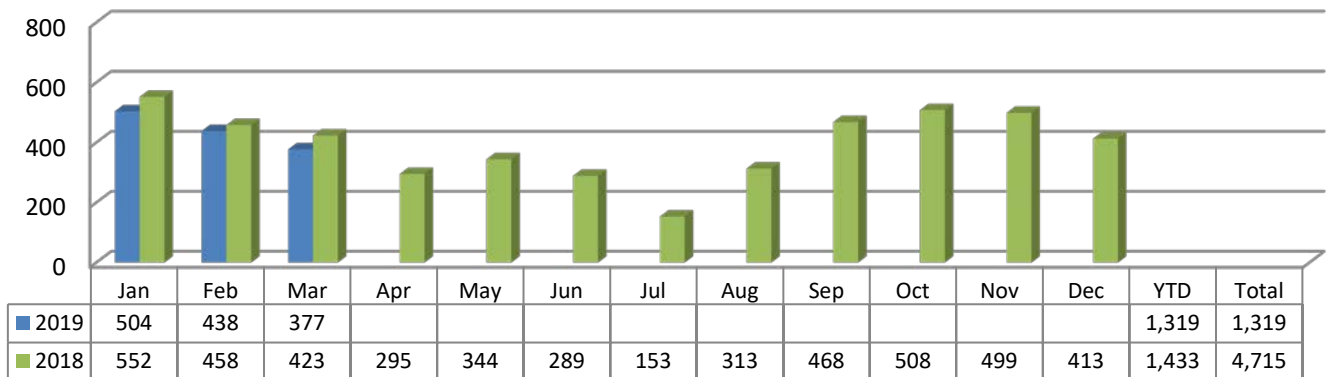
Oceanside Place Public Sessions Admissions

2019	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Total
Admissions														
Tot	54	39	19										112	112
Child	464	334	270										1,068	1,068
Student	128	86	68										282	282
Adult	414	398	249										1,061	1,061
Senior	750	675	548										1,973	1,973
Golden	43	69	51										163	163
Family	907	911	461										2,279	2,279
Totals	2,760	2,512	1,666	0	0	0	0	0	0	0	0	0	6,938	6,938
2018	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Total
Admissions														
Tot	64	84	32	0	0	0	1	0	2	32	51	64	148	330
Child	419	431	344	27	9	0	63	53	49	351	458	525	1,194	2,729
Student	200	92	40	16	2	4	17	85	68	115	182	348	332	1,169
Adult	486	435	244	126	89	104	36	53	84	280	430	543	1,165	2,910
Senior	812	708	587	514	479	433	138	432	478	694	819	533	2,107	6,627
Golden	54	47	55	40	33	23	8	28	30	53	63	29	156	463
Family	950	555	288	0	0	0	36	56	72	446	1,087	2,100	1,793	5,590
Totals	2,985	2,352	1,590	723	612	564	299	707	783	1,971	3,090	4,142	6,927	19,818

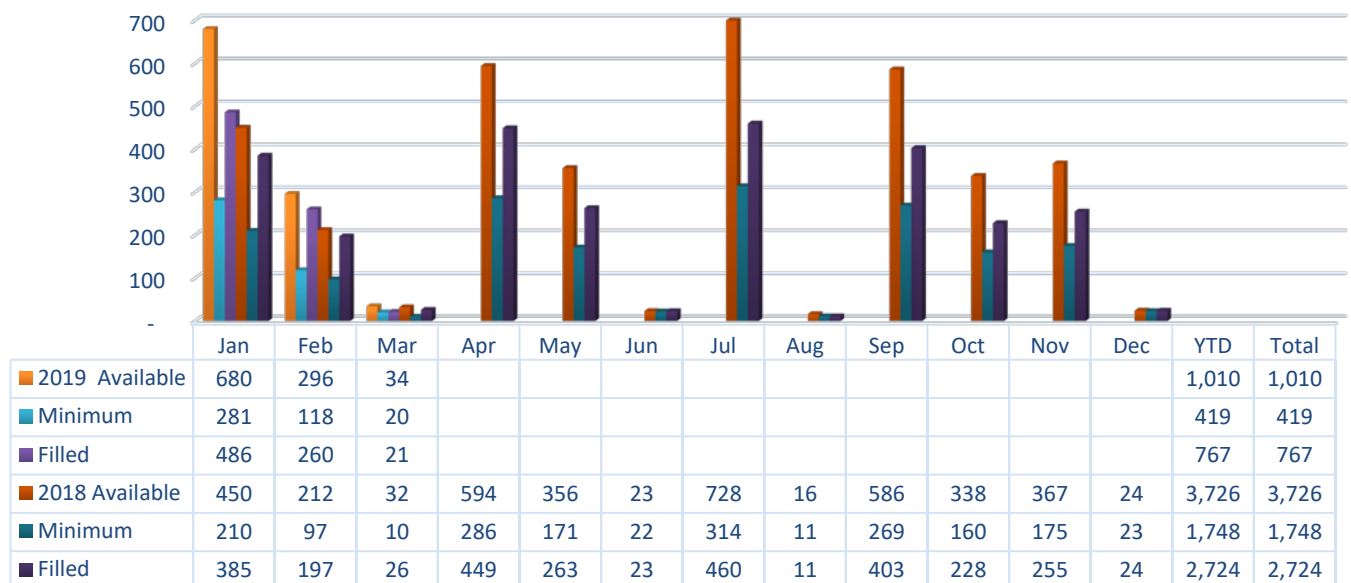
Oceanside Place - Rental Revenue



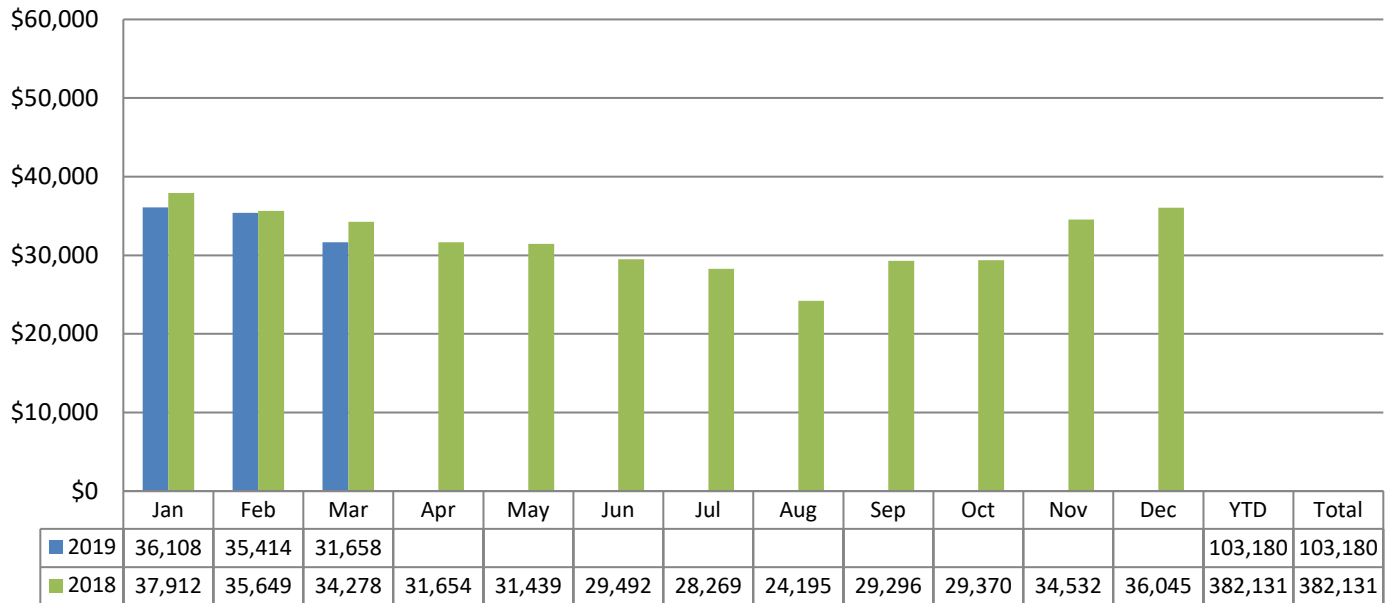
Oceanside Place - Hours of Use



Ravensong Aquatic Centre - 2 Year Program Registration Comparisons



Ravensong Aquatic Centre - Admission Revenue



Ravensong Aquatic Centre Public Sessions Admissions

2019	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	Total
Admissions														
Swim Sessions														
Tot	313	274	271										858	858
Child	586	397	717										1,700	1,700
Student	396	315	390										1,101	1,101
Adult	2,847	2,200	246										5,293	5,293
Senior	4,267	3,400	3,967										11,634	11,634
Family	1,198	1,288	1,231										3,717	3,717
Golden	700	485	704										1,889	1,889
Totals	10,307	8,379	9,746	-	-	-	-	-	-	-	-	-	28,432	26,192
2018	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	YTD	Total
Admissions														
Swim Sessions														
Tot	301	252	237	270	97	202	120	70	167	201	226	246	2,389	2,389
Child	705	554	596	429	279	435	917	564	355	491	549	544	6,418	6,418
Student	344	319	319	263	228	247	240	190	263	325	384	312	3,434	3,434
Adult	2,896	2,678	2,522	2,469	1,938	2,112	1,649	924	1,586	2,297	2,673	2,519	26,263	26,263
Senior	4,352	3,937	4,253	4,127	3,707	3,551	2,976	1,618	2,389	3,767	4,038	3,325	42,040	42,040
Family	1,564	1,102	1,298	920	543	769	1,180	668	868	731	861	1,376	11,880	11,880
Golden	691	670	715	659	728	682	651	385	483	739	723	523	7,649	7,649
Totals	10,853	9,512	9,940	9,137	7,520	7,998	7,733	4,419	6,111	8,551	9,454	8,845	100,073	100,073