

ALTERNATIVES

1. That the Regional District of Nanaimo enter into a licence of occupation and use with the City of Nanaimo and Seaspam Ferries Corporation for a portion of 1 Port Drive commencing April 7, 2019 and ending September 30, 2019.
2. That alternative direction be provided.

FINANCIAL IMPLICATIONS

The financial authorization requested to occupy and use a portion of 1 Port Drive is \$1.00 per month for a six (6) month term.

The 1200 hour savings for operating at the downtown exchange at 1 Port Drive is approximately \$80,000 for the six (6) month term. The cost saving hours will be held by BC Transit in the RDN's reserves.

There are no construction cost to the RDN for this temporary exchange at 1 Port Drive. There are bus bay signs, and advertisement (cost shared with BC Transit) and a trailer rental for approximately \$650 per month (\$3,900 for the six (6) month term). These funds are included in the 2019 financial plan. Temporary upgrades for bus bays are being supplied by the City of Nanaimo.

STRATEGIC PLAN IMPLICATIONS

Focus On Service And Organizational Excellence - We Will Advocate For Transit Improvements And Active Transportation



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Reviewed by:

- D. Pearce, Director, Transportation and Emergency Services
- P. Carlyle, Chief Administrative Officer

Attachment

1. Licence of Occupation and Use.pdf