CHAIR & MEMBERS NANAIMO TRANSIT SELECT COMMITEE January 24, 2019.

SUBJECT: PLANNING UPDATE

PURPOSE

This update on transit planning activities in the Regional District of Nanaimo is provided to the Transit Select Committee ("TSC") for **INFORMATION**.

SERVICE PLANNING SUMMARY

Winter 2019 Service

Upon direction from the Regional District of Nanaimo Board, Route 40 VIU Express schedule improvements were implemented on January 6, 2019 in order to improve frequency and reduce crowding.

Key changes include:

- Additional peak morning and afternoon trips
- Additional Sunday trips

PLANNING INITIATIVES

Work undertaken or proposed since the last Transit Select Committee meeting includes:

- South Nanaimo Local Area Transit Plan The plan will identify transit service
 priorities in order to simplify routes and improve travel times for customers. BC Transit
 and RDN facilitated public engagement sessions to receive feedback on service
 improvement options, including route restructuring. Based on the feedback from Phase
 II, staff are refining options and drafting a final plan. The South Nanaimo Local Area
 Transit Plan Draft will be completed in Spring 2019.
- Nanaimo Transit Service Improvement Priorities BC Transit and the Regional
 District of Nanaimo have developed a living document that prioritizes transit
 improvements based on the strategic direction of the Transit Future Plan, land use and
 demographic changes, and public input. It provides a list of initiatives to guide decision
 making for future service expansions. See Appendix A.
- North Nanaimo Local Area Transit Plan BC Transit and RDN staff will commence
 the North Nanaimo Transit Plan to improve service for customers in Fall 2019. The plan
 will identify transit service priorities in order to simplify routes and improve travel times
 for customers.
- Right Sizing Strategy As part of the Local Area Transit Plan process, BC Transit and RDN staff will undertake a study to analyze trip level data to determine appropriate vehicle size and service levels.

INFRASTRUCTURE INITIATIVES

Woodgrove/Country Club/Downtown Transit Exchanges – The RDN and BC Transit
contracted Watt Consulting LTD to evaluate transit exchange options, produce concept
developments and Class D cost estimates to submit to the Investing in Canada
Infrastructure Program. A business case will be developed and public and stakeholder
engagement will be facilitated as required.

Related Local Initiatives

The Regional District of Nanaimo participated in a number of local initiatives on behalf of the Transit Select Committee over the last few months, including the following:

- Santa Bus visited 15 Regional schools, one day program and 4 public venues
- Santa Bus participated in the Christmas parade
- Seniors Ride the Bus training
- Preschool visited transit
- Donations of transit products to Social Societies, SD 68 Secondary Schools, & one First Nations Community
- Participated in Bike to Work and Commuter Challenge Weeks
- Attended student events at VIU (Sustainability Fair, International Student Welcome, Student Welcome Back Fair)
- Free Transit on New Years Eve, including extended service until 3am

RECOMMENDATION

It is recommended that the Transit Select Committee receive this report for INFORMATION.

Respectfully,

Kailey Laidlaw Transit Planner BC Transit

Erica Beauchamp Superintendent Transit Planning & Scheduling Transportation & Emergency Services Regional District of Nanaimo

Appendix A

Regional District of Nanaimo Service Expansion Priorities

This working list of priorities is developed in alignment with the goals and vision of the Transit Future Plan (2014). It provides a service description, an associated high level hour estimate and vehicle estimate. The scoring system below acts as an assessment tool for ranking priorities to help guide decision making. The highest score indicates the highest priority. The metrics were applied to the service improvement in order to identify priorities.

Scoring Matrix

Metric	Weight
Population and Employment Access ¹	15%
Route Productivity ²	15%
Route Directness and Legibility ³	15%
On-Time Performance ⁴	50%
Coverage to Unserved Areas 5	5%

Service Type	Service Improvement	Additional Buses	Additional Hour Estimates	Scoring /50
Frequent Transit Network	Route 40: Route modification	2 (heavy-duty)	5000	45
Local Transit Network	Routes 5,6, and 7: Simplify routes	2 (heavy-duty)	6000	35
	Route 30 and Route 40: Increase frequency on weekends	2 (heavy-duty)	3500	35
	Route 20 Realignment: Connects Woodgrove, Linley Valley/Rutherford, and Country Club Centre.	3 (heavy-duty)	6500	30
	Route 1: Realignment: Connects Country Club, Prideaux Exchange, and Vancouver Island University.	4 (heavy-duty)	10000	30
	Parksville and Qualicum: General service increases	2 (light-duty)	3000	25
	Cassidy/ South Wellington service	2 (light-duty)	2500	10
	Service to Area F	2 (light duty)	3000	10
	Service to Duke Point	2 (heavy-duty)	5000	10
Regional Connection	Service to Ladysmith: peak hour weekday service that connects the downtown core, VIU, airport, and Ladysmith	2 (heavy-duty)	2500	10
HandyDART	Increased service based on Transit Future Plan	1 (light-duty)	2000	-

¹ Population and employment density within a 400m walk distance

² Rides per revenue hour

³ Direct and consistent to improve travel times

⁴ The degree to which the bus meets scheduled times

⁵ Coverage to areas currently not serviced by transit