

NANAIMO REGIONAL HOSPITAL DISTRICT

BYLAW NO. 168

**A BYLAW TO ADOPT A
BUDGET FOR THE YEAR 2019**

The Board of the Nanaimo Regional Hospital District, in open meeting assembled, enacts as follows:

1. This bylaw may be cited as the "Nanaimo Regional Hospital District 2019 Annual Budget Bylaw No. 168, 2019".
2. Schedule 'A' attached hereto and forming part of this bylaw is the Annual Budget for the Nanaimo Regional Hospital District for the year ending December 31, 2019.

Introduced and read three times this ____ day of _____, 2019.

Adopted this ____ day of _____, 2019.

CHAIR

CORPORATE OFFICER

Schedule 'A' to accompany "Nanaimo
Regional Hospital District 2018 Annual
Budget Bylaw No. 168, 2019".

Chair

Corporate Officer

SCHEDULE 'A'

NANAIMO REGIONAL HOSPITAL DISTRICT

2019 ANNUAL BUDGET

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REVENUE	
Property taxes	\$ 7,631,812
Grants in lieu	30,000
Interest income	125,000
Prior year surplus applied	858,906
TOTAL REVENUE	<u>\$ 8,645,718</u>
EXPENDITURES	
Administration expense	\$ 106,300
Debenture debt	2,890,615
Debt issue expense/temp financing	200,453
Annual capital grants	1,409,672
Reserve account contributions	4,038,678
TOTAL EXPENDITURES	<u>\$ 8,645,718</u>