

**REGIONAL DISTRICT OF NANAIMO  
TAX REQUISITION FORECAST  
2020-2023  
CITY OF NANAIMO**

	City Of Nanaimo	City Of Nanaimo	City Of Nanaimo	City Of Nanaimo	City Of Nanaimo	City Of Nanaimo
	Final 2018	Proposed 2019	Forecast 2020	Forecast 2021	Forecast 2022	Forecast 2023
Administration	900,392	1,097,406	1,185,199	1,256,310	1,294,000	1,332,820
Grants In Aid	71,328	56,962	59,877	59,877	59,877	59,877
Regional Growth Strategy	246,250	257,403	273,128	298,650	310,596	316,808
Southern Community Transit	8,853,982	9,166,265	9,716,241	10,007,728	10,608,192	11,032,519
Solid Waste Management	464,604	531,941	601,092	679,235	767,535	844,289
Regional Parks - Operations	816,038	844,544	946,553	1,022,277	1,083,614	1,148,631
Regional Parks - Acquisitions	486,808	563,472	566,672	569,872	573,072	576,272
Wastewater Southern Community	7,936,335	8,811,110	9,251,665	9,529,216	9,815,092	10,011,394
Liquid Waste Management Planning	97,919	98,463	100,432	102,441	105,514	109,734
Drinking Water/Watershed Protection	260,790	281,736	318,753	320,553	322,353	324,153
D68 Search & Rescue	39,718	39,718	40,138	41,478	41,478	41,478
<b>Regional District General Services Requisition</b>	<b>\$20,174,164</b>	<b>\$21,749,020</b>	<b>\$23,059,750</b>	<b>\$23,887,637</b>	<b>\$24,981,323</b>	<b>\$25,797,975</b>
<b>LOCAL SERVICE AREAS</b>						
Duke Point Wastewater	238,254	247,784	270,085	294,392	317,944	343,379

**REGIONAL DISTRICT OF NANAIMO  
TAX REQUISITION FORECAST  
2020-2023  
DISTRICT OF LANTZVILLE**

	District of Lantzville	District of Lantzville	District of Lantzville	District of Lantzville	District of Lantzville	District of Lantzville
	Final 2018	Proposed 2019	Forecast 2020	Forecast 2021	Forecast 2022	Forecast 2023
Administration	42,247	54,640	59,011	62,552	64,429	66,362
Grants In Aid	3,326	2,836	2,981	2,981	2,981	2,981
Building Inspection	20,327	22,750	24,115	25,080	26,083	26,865
Regional Growth Strategy	10,642	11,471	12,173	13,309	13,842	14,118
House Numbering	1,747	1,846	1,846	1,846	1,846	1,846
Hazardous Properties	2,031	2,119	2,119	2,119	2,119	2,119
Unightly Premises	1,120	1,150	1,169	1,188	1,208	1,228
Southern Community Transit	109,050	94,373	100,036	103,036	109,218	113,587
Solid Waste Management	20,076	23,701	26,782	30,264	34,198	37,618
Animal Control Area A,B,C, Lantzville	13,488	11,523	11,730	12,437	12,676	12,918
Regional Parks - Operations	32,505	33,640	37,704	40,720	43,163	45,753
Regional Parks - Acquisitions	20,958	25,152	25,152	25,152	25,152	25,152
Southern Community Recreation	428,190	475,588	499,099	503,495	513,342	518,832
Wastewater Southern Community	70,460	76,433	80,255	82,662	85,142	86,845
Liquid Waste Management Planning	4,231	4,387	4,475	4,564	4,701	4,889
Drinking Water/Watershed Protection	11,228	12,576	14,148	14,148	14,148	14,148
D68 Search & Rescue	1,582	1,582	1,599	1,652	1,652	1,652
D68 Emergency 911	31,145	33,416	34,134	35,423	36,061	36,723
Emergency Planning	29,334	33,231	34,560	35,597	36,665	37,398
Noise Control	4,037	4,181	4,586	4,676	4,768	4,862
<b>Regional District General Services Requisition</b>	<b>\$857,724</b>	<b>\$926,595</b>	<b>\$977,674</b>	<b>\$1,002,901</b>	<b>\$1,033,394</b>	<b>\$1,055,896</b>

**REGIONAL DISTRICT OF NANAIMO  
TAX REQUISITION FORECAST  
2020-2023  
CITY OF PARKSVILLE**

	City Of Parksville  Final 2018	City Of Parksville  Proposed 2019	City Of Parksville  Forecast 2020	City Of Parksville  Forecast 2021	City Of Parksville  Forecast 2022	City Of Parksville  Forecast 2023
Administration	144,384	179,752	194,132	205,780	211,954	218,312
Grants In Aid	8,154	10,544	12,437	12,437	12,437	12,437
D69 Community Justice	28,731	36,306	36,786	37,455	38,324	39,535
Regional Growth Strategy	36,647	38,714	41,079	44,918	46,714	47,649
Northern Community Economic Development	7,213	14,035	14,080	14,124	14,168	14,212
Northern Community Transit	547,072	506,810	537,218	569,451	603,619	639,836
Solid Waste Management	69,131	79,992	90,391	102,142	115,421	126,963
Regional Parks - Operations	112,834	116,775	130,880	141,350	149,831	158,821
Regional Parks - Acquisitions	94,906	109,712	110,512	111,312	112,112	112,912
Northern Community Recreation	324,765	360,669	400,343	444,381	453,268	462,334
Oceanside Place	589,231	613,817	644,508	676,733	710,570	746,099
Ravensong Aquatic Centre	578,383	705,329	775,862	853,448	913,189	926,887
Liquid Waste Management Planning	14,570	14,807	15,103	15,405	15,867	16,502
Wastewater Northern Community	2,530,532	2,535,220	2,560,573	2,586,178	2,637,902	2,664,281
Drinking Water/Watershed Protection	50,843	54,856	62,163	62,613	63,063	63,513
D69 Land Search & Rescue	2,736	2,749	2,750	2,751	2,753	2,754
D69 Emergency 911	168,009	179,377	186,315	190,821	194,471	198,360
<b>Regional District General Services Requisition</b>	<b>\$5,308,141</b>	<b>\$5,559,464</b>	<b>\$5,815,131</b>	<b>\$6,071,300</b>	<b>\$6,295,663</b>	<b>\$6,451,407</b>

**REGIONAL DISTRICT OF NANAIMO  
TAX REQUISITION FORECAST  
2020-2023  
TOWN OF QUALICUM BEACH**

	Town Of Qualicum Beach Final 2018	Town Of Qualicum Beach Proposed 2019	Town Of Qualicum Beach Forecast 2020	Town Of Qualicum Beach Forecast 2021	Town Of Qualicum Beach Forecast 2022	Town Of Qualicum Beach Forecast 2023
Administration	115,423	143,460	154,937	164,233	169,160	174,235
Grants In Aid	6,519	8,416	9,927	9,927	9,927	9,927
D69 Community Justice	20,535	25,675	25,879	26,215	26,686	27,390
Regional Growth Strategy	27,788	29,339	31,131	34,041	35,402	36,110
Northern Community Economic Development	5,155	9,925	9,905	9,885	9,865	9,846
Northern Community Transit	268,063	342,813	363,382	385,184	408,295	432,793
Solid Waste Management	52,414	60,615	68,495	77,399	87,461	96,207
Regional Parks - Operations	80,635	83,452	93,532	101,015	107,075	113,500
Regional Parks - Acquisitions	67,830	77,584	77,744	77,904	78,064	78,224
Northern Community Recreation	259,622	287,851	319,514	354,661	361,754	368,989
Oceanside Place	351,935	366,533	384,860	404,103	424,307	445,523
Ravensong Aquatic Centre	511,284	623,040	685,344	753,878	806,649	818,749
Liquid Waste Management Planning	11,047	11,220	11,444	11,673	12,023	12,504
Wastewater Northern Community	1,648,649	1,630,938	1,647,247	1,663,720	1,696,994	1,713,964
Drinking Water/Watershed Protection	36,338	38,792	43,731	43,821	43,911	44,001
D69 Land Search & Rescue	1,955	1,964	1,965	1,966	1,967	1,968
D69 Emergency 911	134,309	143,161	148,698	152,295	155,207	158,312
<b>Regional District General Services Requisition</b>	<b>\$3,599,501</b>	<b>\$3,884,778</b>	<b>\$4,077,735</b>	<b>\$4,271,920</b>	<b>\$4,434,747</b>	<b>\$4,542,242</b>

**REGIONAL DISTRICT OF NANAIMO  
TAX REQUISITION FORECAST  
2020-2023  
ELECTORAL AREA A**

	Elect Area A	Elect Area A	Elect Area A	Elect Area A	Elect Area A	Elect Area A
	Final 2018	Proposed 2019	Forecast 2020	Forecast 2021	Forecast 2022	Forecast 2023
Administration	63,820	80,037	86,440	91,627	94,375	97,207
Grants In Aid	2,759	4,154	4,367	4,367	4,367	4,367
Electoral Areas Administration	66,680	77,676	81,893	85,634	94,927	93,892
Southern Community Restorative Justice	6,339	6,503	6,621	6,742	6,866	6,992
Electoral Area Community Planning	242,986	257,938	270,835	281,669	287,302	293,048
Regional Growth Strategy	18,368	19,456	20,644	22,573	23,477	23,946
House Numbering	2,639	2,705	2,705	2,705	2,705	2,705
Southern Community Economic Development	0	0	0	0	0	0
Hazardous Properties	3,068	3,104	3,104	3,104	3,104	3,104
Unsightly Premises	1,692	1,685	1,713	1,741	1,769	1,798
Southern Community Transit	114,598	91,237	96,711	99,613	105,590	109,813
Solid Waste Management	34,659	40,208	45,436	51,343	58,017	63,820
Animal Control Area A,B,C, Lantzville	20,376	16,879	17,181	18,218	18,567	18,924
Regional Parks - Operations	63,639	65,862	73,817	79,723	84,506	89,577
Regional Parks - Acquisitions	40,320	46,208	46,208	46,208	46,208	46,208
Community Parks	212,384	233,622	240,631	247,850	252,807	257,863
Southern Community Recreation	401,852	442,231	466,125	469,442	478,592	483,029
Electoral Area A Recreation	202,792	226,848	231,385	236,013	240,733	245,548
Port Theatre/Cultural Centre Contribution	15,577	15,811	16,048	16,289	16,533	16,781
Liquid Waste Management Planning	7,305	7,443	7,592	7,743	7,976	8,295
Drinking Water/Watershed Protection	21,600	23,104	25,992	25,992	25,992	25,992
D68 Search & Rescue	3,097	3,097	3,130	3,235	3,235	3,235
D68 Emergency 911	47,049	48,947	50,000	51,887	52,823	53,792
Emergency Planning	43,539	48,738	50,687	52,208	53,774	54,849
Noise Control	9,543	11,323	11,506	11,700	11,898	12,099
Feasibility Studies	5,000	5,000	0	0	0	0
<b>Regional District General Services Requisition</b>	<b>\$1,651,681</b>	<b>\$1,779,816</b>	<b>\$1,860,771</b>	<b>\$1,917,626</b>	<b>\$1,976,143</b>	<b>\$2,016,884</b>
Vancouver Island Regional Library	336,747	360,579	371,397	382,538	394,014	405,835
<b>Total Requisition</b>	<b>\$1,988,428</b>	<b>\$2,140,395</b>	<b>\$2,232,168</b>	<b>\$2,300,164</b>	<b>\$2,370,157</b>	<b>\$2,422,719</b>
<b>LOCAL SERVICE AREAS</b>						
Cassidy Waterloo Fire	173,402	195,944	210,640	222,225	228,892	238,047
Cedar Estates Stormwater	4,820	4,916	5,014	5,115	5,217	5,321

**REGIONAL DISTRICT OF NANAIMO**  
**TAX REQUISITION FORECAST**  
**2020-2023**  
**ELECTORAL AREA B**

	Elect Area B	Elect Area B	Elect Area B	Elect Area B	Elect Area B	Elect Area B
	Final 2018	Proposed 2019	Forecast 2020	Forecast 2021	Forecast 2022	Forecast 2023
Administration	57,180	69,768	75,349	79,870	82,266	84,734
Grants In Aid	2,472	3,621	3,806	3,806	3,806	3,806
Electoral Areas Administration	59,743	67,709	71,385	74,646	82,747	81,844
Southern Community Restorative Justice	4,989	4,997	5,101	5,206	5,314	5,424
Regional Growth Strategy	6,498	6,793	7,207	7,880	8,195	8,360
House Numbering	2,364	2,358	2,358	2,358	2,358	2,358
Southern Community Economic Development	65,000	65,000	65,000	65,000	65,000	65,000
Hazardous Properties	2,749	2,706	2,706	2,706	2,706	2,706
Unightly Premises	1,516	1,469	1,493	1,517	1,542	1,568
Gabriola Emergency Wharf	6,891	16,177	19,156	19,207	19,259	19,312
Gabriola Transit Contribution	136,000	139,906	139,906	139,906	139,906	139,906
Gabriola Taxi Saver	4,332	5,997	7,125	8,440	8,440	8,440
Solid Waste Management	24,898	28,501	32,207	36,393	41,125	45,237
Animal Control Area A,B,C, Lantzville	18,256	14,713	14,977	15,881	16,185	16,496
Regional Parks - Operations	36,364	37,634	42,180	45,554	48,288	51,185
Regional Parks - Acquisitions	52,892	60,464	60,464	60,464	60,464	60,464
Community Parks	282,160	315,164	340,377	369,309	373,002	376,732
Southern Community Recreation	97,336	106,677	112,661	113,378	115,584	116,582
Gabriola Island Recreation	123,690	127,401	131,223	133,847	136,524	139,255
Port Theatre/Cultural Centre Contribution	27,593	31,827	32,082	32,338	32,597	32,858
Liquid Waste Management Planning	5,248	5,276	5,381	5,489	5,653	5,880
Wastewater Northern Community Drinking Water/Watershed Protection	28,335	30,232	34,011	34,011	34,011	34,011
D68 Search & Rescue	1,770	1,770	1,789	1,848	1,848	1,848
D68 Emergency 911	42,154	42,667	43,584	45,230	46,045	46,890
Emergency Planning	39,009	42,484	44,184	45,509	46,874	47,812
Noise Control	9,958	10,109	10,760	10,953	11,150	11,350
Feasibility Studies	1,000	1,000	1,000	1,000	1,000	1,000
<b>Regional District General Services Requisition</b>	<b>\$1,140,397</b>	<b>\$1,242,420</b>	<b>\$1,307,472</b>	<b>\$1,361,746</b>	<b>\$1,391,889</b>	<b>\$1,411,058</b>
Vancouver Island Regional Library	238,368	251,906	259,464	267,247	275,265	283,523
<b>Total Requisition</b>	<b>\$1,378,765</b>	<b>\$1,494,326</b>	<b>\$1,566,936</b>	<b>\$1,628,993</b>	<b>\$1,667,154</b>	<b>\$1,694,581</b>

**REGIONAL DISTRICT OF NANAIMO**  
**TAX REQUISITION FORECAST**  
**2020-2023**  
**ELECTORAL AREA C**

	Elect Area C	Elect Area C	Elect Area C	Elect Area C	Elect Area C	Elect Area C
	Final 2018	Proposed 2019	Forecast 2020	Forecast 2021	Forecast 2022	Forecast 2023
Administration	52,345	65,838	71,105	75,371	77,633	79,962
Grants In Aid	2,263	3,418	3,593	3,593	3,593	3,593
Electoral Areas Administration	54,691	63,895	67,364	70,442	78,086	77,235
Southern Community Restorative Justice	4,797	4,945	5,043	5,143	5,244	5,348
Electoral Area Community Planning	199,298	212,178	222,787	231,699	236,333	241,059
Regional Growth Strategy	10,828	11,530	12,234	13,378	13,913	14,192
House Numbering	2,165	2,225	2,225	2,225	2,225	2,225
Southern Community Economic Development	0	0	0	0	0	0
Hazardous Properties	2,516	2,553	2,553	2,553	2,553	2,553
Unsightly Premises	1,388	1,386	1,409	1,432	1,455	1,479
Southern Community Transit	9,812	8,190	8,681	8,942	9,478	9,858
Solid Waste Management	20,418	23,813	26,909	30,406	34,360	37,795
Animal Control Area A,B,C, Lantzville	16,712	13,885	14,133	14,986	15,273	15,567
Regional Parks - Operations	25,319	26,203	29,368	31,717	33,620	35,638
Regional Parks - Acquisitions	19,852	22,864	22,864	22,864	22,864	22,864
Community Parks - Extension + Wellington combined	163,032	167,466	175,438	186,399	197,438	206,390
Southern Community Recreation	273,288	303,188	318,352	321,086	327,364	330,807
Port Theatre/Cultural Centre Contribution	19,483	19,701	19,996	20,296	20,601	20,909
Liquid Waste Management Planning	4,303	4,408	4,496	4,586	4,723	4,912
Drinking Water/Watershed Protection	10,635	11,432	12,861	12,861	12,861	12,861
D68 Search & Rescue	1,233	1,233	1,245	1,287	1,287	1,287
D68 Emergency 911	38,589	40,264	41,130	42,682	43,452	44,250
Emergency Planning	35,711	40,091	41,695	42,946	44,234	45,119
Noise Control	5,002	5,038	5,526	5,635	5,746	5,858
Feasibility Studies	5,000	5,000	0	0	0	0
<b>Regional District General Services Requisition</b>	<b>\$978,680</b>	<b>\$1,060,744</b>	<b>\$1,111,007</b>	<b>\$1,152,529</b>	<b>\$1,194,336</b>	<b>\$1,221,761</b>
Vancouver Island Regional Library	193,768	208,335	214,585	221,023	227,654	234,484
<b>Total Requisition</b>	<b>\$1,172,448</b>	<b>\$1,269,079</b>	<b>\$1,325,592</b>	<b>\$1,373,552</b>	<b>\$1,421,990</b>	<b>\$1,456,245</b>

<b>LOCAL SERVICE AREAS</b>						
Cassidy Waterloo Fire	173,402	195,944	210,640	222,225	228,892	238,047
Wellington Fire/Streetlighting	84,687	85,534	90,869	92,685	94,540	96,430
Extension Fire	175,173	182,180	192,200	201,810	213,918	235,310
Nanaimo River Fire	17,792	17,792	17,792	17,792	17,792	17,792

**REGIONAL DISTRICT OF NANAIMO**  
**TAX REQUISITION FORECAST**  
**2020-2023**  
**ELECTORAL AREA E**

	Elect Area E	Elect Area E	Elect Area E	Elect Area E	Elect Area E	Elect Area E
	Final 2018	Proposed 2019	Forecast 2020	Forecast 2021	Forecast 2022	Forecast 2023
Administration	102,421	123,588	133,475	141,484	145,728	150,100
Grants In Aid	5,785	7,249	8,551	8,551	8,551	8,551
Electoral Areas Administration	107,011	119,941	126,453	132,230	146,580	144,981
D69 Community Justice	14,501	18,131	18,237	18,436	18,728	19,184
Electoral Area Community Planning	377,103	384,913	404,158	420,323	428,730	437,306
Regional Growth Strategy	22,084	22,919	24,319	26,591	27,654	28,208
House Numbering	4,235	4,176	4,176	4,176	4,176	4,176
Northern Community Economic Development	3,640	7,008	6,980	6,951	6,923	6,895
Hazardous Properties	4,923	4,793	4,793	4,793	4,793	4,793
Unightly Premises	2,715	2,602	2,644	2,688	2,732	2,777
Northern Community Transit	161,279	158,171	167,661	177,720	188,384	199,687
Solid Waste Management	41,645	47,339	53,493	60,447	68,305	75,136
Animal Control Area E,G,H,	36,514	34,897	35,410	36,800	37,549	38,314
Regional Parks - Operations	55,227	57,156	64,059	69,184	73,335	77,735
Regional Parks - Acquisitions	47,894	54,784	54,784	54,784	54,784	54,784
Community Parks	149,126	156,582	173,806	191,187	200,746	206,768
Northern Community Recreation	300,781	320,494	350,588	381,007	388,626	396,399
Oceanside Place	298,986	306,055	321,359	337,426	354,298	372,012
Port Theatre/Cultural Centre Contribution	22,359	22,694	23,034	23,380	23,731	24,087
Liquid Waste Management Planning	8,777	8,762	8,938	9,117	9,390	9,766
Drinking Water/Watershed Protection	25,658	27,392	30,816	30,816	30,816	30,816
D69 Land Search & Rescue	1,339	1,345	1,346	1,347	1,347	1,348
D69 Emergency 911	119,180	123,330	128,100	131,199	133,708	136,382
Emergency Planning	69,874	75,257	78,268	80,616	83,034	84,695
Noise Control	8,253	9,242	10,138	10,337	10,540	10,747
Feasibility Studies	4,000	4,000	0	0	0	0
<b>Regional District General Services Requisition</b>	<b>\$1,995,310</b>	<b>\$2,102,820</b>	<b>\$2,235,586</b>	<b>\$2,361,590</b>	<b>\$2,453,189</b>	<b>\$2,525,647</b>
Vancouver Island Regional Library	396,577	416,223	428,710	441,570	454,818	468,462
<b>Total Requisition</b>	<b>\$2,391,887</b>	<b>\$2,519,043</b>	<b>\$2,664,296</b>	<b>\$2,803,160</b>	<b>\$2,908,007</b>	<b>\$2,994,109</b>

<b>LOCAL SERVICE AREAS</b>						
Nanoose Bay Fire	858,055	888,087	932,491	951,141	970,164	979,866
Fairwinds Streetlighting	23,500	23,500	23,500	23,735	24,210	24,694
Rural Areas Streetlighting	17,017	19,910	20,507	20,917	21,336	21,763



**REGIONAL DISTRICT OF NANAIMO**  
**TAX REQUISITION FORECAST**  
**2020-2023**  
**ELECTORAL AREA F**

	Elect Area F	Elect Area F	Elect Area F	Elect Area F	Elect Area F	Elect Area F
	Final 2018	Proposed 2019	Forecast 2020	Forecast 2021	Forecast 2022	Forecast 2023
Administration	68,695	86,703	93,639	99,258	102,235	105,302
Grants In Aid	3,880	5,086	5,999	5,999	5,999	5,999
Electoral Areas Administration	71,774	84,145	88,713	92,766	102,833	101,711
D69 Community Justice	12,554	15,858	16,058	16,340	16,709	17,227
Electoral Area Community Planning	261,547	279,420	293,391	305,127	311,230	317,454
Regional Growth Strategy	19,952	21,193	22,487	24,589	25,572	26,084
House Numbering	2,841	2,930	2,930	2,930	2,930	2,930
Northern Community Economic Development	3,151	6,130	6,146	6,162	6,177	6,193
Solid Waste Management	37,648	43,799	49,493	55,928	63,198	69,518
Animal Control Area F	18,969	19,000	19,068	20,271	20,640	21,015
Regional Parks - Operations	69,644	72,077	80,783	87,245	92,480	98,029
Regional Parks - Acquisitions	41,468	47,920	48,240	48,560	48,880	49,200
Community Parks	168,739	222,487	244,736	259,420	272,391	280,563
Northern Community Recreation	248,581	270,855	293,754	315,184	321,488	327,918
Oceanside Place	228,653	240,008	252,009	264,609	277,840	291,731
Ravensong Aquatic Centre	333,053	408,624	449,486	494,434	529,045	536,980
Liquid Waste Management Planning	7,935	8,107	8,269	8,435	8,688	9,035
Drinking Water/Watershed Protection	22,215	23,960	27,135	27,315	27,495	27,675
D69 Land Search & Rescue	1,689	1,697	1,697	1,698	1,699	1,700
D69 Emergency 911	79,935	86,522	89,868	92,042	93,803	95,679
Emergency Planning	46,865	52,797	54,909	56,556	58,253	59,417
Feasibility Studies	5,000	5,000	0	0	0	0
<b>Regional District General Services Requisition</b>	<b>\$1,754,788</b>	<b>\$2,004,319</b>	<b>\$2,148,810</b>	<b>\$2,284,868</b>	<b>\$2,389,585</b>	<b>\$2,451,360</b>
Vancouver Island Regional Library	365,978	392,912	404,699	416,840	429,345	442,225
<b>Total Requisition</b>	<b>\$2,120,766</b>	<b>\$2,397,230</b>	<b>\$2,553,509</b>	<b>\$2,701,708</b>	<b>\$2,818,930</b>	<b>\$2,893,585</b>

<b>LOCAL SERVICE AREAS</b>						
Errington Fire	641,503	657,541	742,928	794,933	842,629	893,187
Coombs-Hilliers Fire	535,639	567,773	607,527	631,828	653,942	676,830
Nanoose Bay Fire	858,055	888,087	932,491	951,141	970,164	979,866
Dashwood Fire	638,410	732,207	805,428	1,079,273	1,095,462	1,111,894
Meadowood Fire	139,458	139,557	139,557	139,557	139,557	139,557
French Creek Fire	659,511	698,963	698,963	712,942	729,327	754,719
Hwy. # 4 Streetlighting	4,244	4,414	4,502	4,592	4,684	4,778

**REGIONAL DISTRICT OF NANAIMO  
TAX REQUISITION FORECAST  
2020-2023  
ELECTORAL AREA G**

	Elect Area G	Elect Area G	Elect Area G	Elect Area G	Elect Area G	Elect Area G
	Final 2018	Proposed 2019	Forecast 2020	Forecast 2021	Forecast 2022	Forecast 2023
Administration	87,395	107,891	116,522	123,514	127,219	131,036
Grants In Aid	4,935	6,328	7,465	7,465	7,465	7,465
Electoral Areas Administration	91,312	104,708	110,392	115,436	127,963	126,567
D69 Community Justice	15,928	19,994	20,191	20,491	20,899	21,491
Electoral Area Community Planning	332,745	347,704	365,089	379,692	387,286	395,032
Regional Growth Strategy	22,027	23,183	24,600	26,898	27,974	28,534
House Numbering	3,614	3,646	3,646	3,646	3,646	3,646
Northern Community Economic Development	3,998	7,729	7,728	7,727	7,726	7,725
Hazardous Properties	4,201	4,184	4,184	4,184	4,184	4,184
Unightly Premises	2,317	2,271	2,308	2,346	2,385	2,424
Northern Community Transit	139,742	138,717	147,039	155,862	165,214	175,126
Solid Waste Management	41,550	47,901	54,128	61,165	69,117	76,028
Animal Control Area E,G,H,	31,157	30,465	30,913	32,126	32,780	33,448
Regional Parks - Operations	67,309	69,753	78,179	84,433	89,499	94,869
Regional Parks - Acquisitions	52,612	60,416	60,656	60,896	61,136	61,376
Community Parks	144,350	191,785	220,936	220,936	220,936	220,936
Northern Community Recreation	313,726	337,145	365,644	392,310	400,156	408,160
Oceanside Place	375,773	390,096	409,601	430,081	451,585	474,165
Ravensong Aquatic Centre	375,012	455,448	500,994	551,093	589,669	598,514
Liquid Waste Management Planning	8,757	8,867	9,044	9,225	9,502	9,882
Drinking Water/Watershed Protection	28,185	30,208	34,119	34,254	34,389	34,524
D69 Land Search & Rescue	1,632	1,642	1,643	1,643	1,644	1,645
D69 Emergency 911	101,695	107,666	111,830	114,535	116,726	119,060
Emergency Planning	59,622	65,699	68,327	70,377	72,488	73,938
Noise Control	9,346	11,439	11,513	11,717	11,925	12,135
Feasibility Studies	<b>25,000</b>	20,000	20,000	15,000	15,000	15,000
<b>Regional District General Services Requisition</b>	<b>\$2,343,940</b>	<b>\$2,594,885</b>	<b>\$2,786,691</b>	<b>\$2,937,052</b>	<b>\$3,058,513</b>	<b>\$3,136,910</b>
Vancouver Island Regional Library	400,299	426,017	438,798	451,961	465,521	479,486
<b>Total Requisition</b>	<b>\$2,744,239</b>	<b>\$3,020,902</b>	<b>\$3,225,489</b>	<b>\$3,389,013</b>	<b>\$3,524,034</b>	<b>\$3,616,396</b>

<b>LOCAL SERVICE AREAS</b>						
Errington Fire	641,503	657,541	742,928	794,933	842,629	893,187
Parksville Local Fire	111,551	142,785	144,600	145,975	161,190	164,413
Nanoose Bay Fire	858,055	888,087	932,491	951,141	970,164	979,866
Dashwood Fire	638,410	732,207	805,428	1,079,273	1,095,462	1,111,894
French Creek Fire	659,511	698,963	698,963	712,942	729,327	754,719
Rural Areas Streetlighting	9,387	15,553	20,507	20,917	21,336	21,763
Fr. Creek Village Streetlighting	9,043	15,125	10,276	10,482	10,691	10,905
Highway Intersection Streetlights	1,599	2,159	2,915	2,973	3,032	3,093
Morningstar Streetlighting	16,708	18,045	19,489	20,073	20,475	20,884
Sandpiper Streetlighting	14,079	15,487	16,416	16,745	17,079	17,421
Englishman River Community Streetlighting	6,330	7,090	7,374	7,669	7,899	8,057
Englishman River Stormwater	5,216	5,320	5,426	5,535	5,646	5,759

**REGIONAL DISTRICT OF NANAIMO**  
**TAX REQUISITION FORECAST**  
**2020-2023**  
**ELECTORAL AREA H**

	Elect Area H	Elect Area H	Elect Area H	Elect Area H	Elect Area H	Elect Area H
	Final 2018	Proposed 2019	Forecast 2020	Forecast 2021	Forecast 2022	Forecast 2023
Administration	55,513	69,552	75,117	79,622	82,011	84,470
Grants In Aid	3,136	4,080	4,812	4,812	4,812	4,812
Electoral Areas Administration	58,003	67,499	71,163	74,415	82,490	81,590
D69 Community Justice	10,672	13,380	13,486	13,659	13,903	14,269
Electoral Area Community Planning	211,366	224,144	235,352	244,766	249,661	254,654
Regional Growth Strategy	12,773	13,549	14,377	15,721	16,351	16,675
House Numbering	2,295	2,350	2,350	2,350	2,350	2,350
Northern Community Economic Development	2,679	5,172	5,161	5,151	5,140	5,129
Hazardous Properties	2,668	2,697	2,697	2,697	2,697	2,697
Unightly Premises	1,472	1,465	1,488	1,512	1,537	1,562
Northern Community Transit	65,229	93,945	99,582	105,556	111,890	118,603
Solid Waste Management	24,089	27,992	31,630	35,742	40,387	44,425
Animal Control Area E,G,H,	19,792	19,638	19,927	20,709	21,132	21,562
Regional Parks - Operations	35,019	36,246	40,621	43,872	46,505	49,293
Regional Parks - Acquisitions	35,252	40,432	40,512	40,592	40,672	40,752
Community Parks	188,385	192,153	199,839	211,829	228,776	235,639
Northern Community Recreation	152,572	168,084	184,542	201,637	205,671	209,783
Oceanside Place	129,019	135,241	142,001	149,102	156,557	164,385
Ravensong Aquatic Centre	192,300	235,395	258,934	284,829	304,767	309,339
Liquid Waste Management Planning	5,076	5,180	5,284	5,390	5,553	5,774
Drinking Water/Watershed Protection	18,885	20,216	22,788	22,833	22,878	22,923
D69 Marine Search & Rescue	7,600	7,600	7,600	7,600	7,600	7,600
D69 Land Search & Rescue	849	853	854	855	855	856
D69 Emergency 911	64,598	69,406	72,090	73,834	75,245	76,751
Emergency Planning	37,874	42,352	44,045	45,366	46,729	47,663
Feasibility Studies	18,000	34,000	4,000	4,000	4,000	4,000
<b>Regional District General Services Requisition</b>	<b>\$1,355,116</b>	<b>\$1,532,621</b>	<b>\$1,600,252</b>	<b>\$1,698,451</b>	<b>\$1,780,169</b>	<b>\$1,827,557</b>
Vancouver Island Regional Library	230,555	247,106	254,517	262,155	270,017	278,119
<b>Total Requisition</b>	<b>\$1,585,671</b>	<b>\$1,779,727</b>	<b>\$1,854,769</b>	<b>\$1,960,606</b>	<b>\$2,050,186</b>	<b>\$2,105,676</b>
<b>LOCAL SERVICE AREAS</b>						
Dashwood Fire	638,410	732,207	805,428	1,079,273	1,095,462	1,111,894
Bow Horn Bay Fire	374,290	407,798	468,968	539,313	701,107	736,162