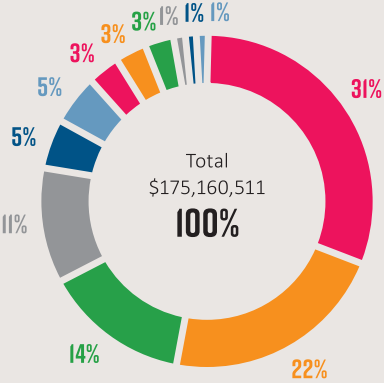


WHERE DOES THE MONEY COME FROM?



Taxation  
\$55,170,772  
31%



Reserve & Surplus Transfers  
\$38,312,240  
22%



Debt Proceeds  
\$24,497,416  
14%



Grants  
\$18,714,172  
11%



Solid Waste Tipping Fee  
\$9,300,000  
5%



Recovery of Costs  
\$8,215,232  
5%



Transit Revenue  
\$4,521,157  
3%



Utility Billings  
\$5,496,629  
3%



Other Operating  
\$5,482,826  
3%



Building & Other Permits  
\$1,392,375  
1%

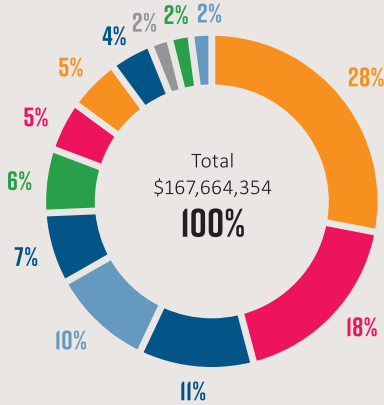


Recreation Program Fees  
\$1,754,615  
1%



Taxation for Vancouver Island Regional Library  
\$2,303,077  
1%

WHERE DOES THE MONEY GO?



Wastewater & Water Major Capital  
\$47,821,920  
28%



Public Transit  
\$30,273,766  
18%



Solid Waste Management  
\$18,139,097  
11%



Wastewater Treatment  
\$16,437,129  
10%



Recreation & Culture  
\$11,152,286  
7%



Administration & Regional Grants  
\$10,493,402  
6%



Public Safety  
\$8,016,246  
5%



Regional & Community Parks  
\$8,103,723  
5%



Water, Sewer & Streetlighting  
\$7,558,796  
4%



Building Inspection / Bylaw Enforcement  
\$2,603,841  
2%



Strategic & Community Development  
\$3,820,198  
2%



Vancouver Island Regional Library Transfer  
\$3,243,950  
2%

EXPENDITURES FOR 2019

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
	Parks & Recreation	\$4,943,680
	Water Services	\$2,843,203
	Solid Waste / Regional Landfill	\$1,983,606
	Fire Departments	\$1,255,720

THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

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- National Disaster Mitigation Planning
- Hazard Risk Vulnerability Assessment
- Fire Services Delivery Model Review
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- Solid Waste Management Plan Implementation
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- Drinking Water and Watershed Protection Action Plan Update
- Sea Level Rise Planning & Flood Plain Mapping
- Regional Housing Service Review
- Regional Economic Development Service Review
- Organizational First Nation Engagement Strategy
- Electronic Data Management

2019 2018

Area A contribution to RDN General Services property taxes total	\$2,101,109	\$1,988,428
Estimated RDN General Services tax rate per \$100,000 of assessment	\$127.60	\$123.70
Average residential dwelling assessment value*	\$429,057	\$429,057
Average Area A General Services property tax amount **	\$569.48	\$552.24
Change from prior year	3.1%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Community & Regional Recreation & Culture	32%
	Vancouver Island Regional Library	17%
	Community & Regional Parks	16%
	Community & Regional Development	15%
	Public Safety & Emergency Services	7%
	Administration & Regional Grant Services	7%
	Transit Services	4%
	Solid Waste Management	2%

NOTES: You may also have specific local taxes included on your tax notice for services such as your fire department. Local services taxes are applied on an assessment basis only to properties in the specific area.

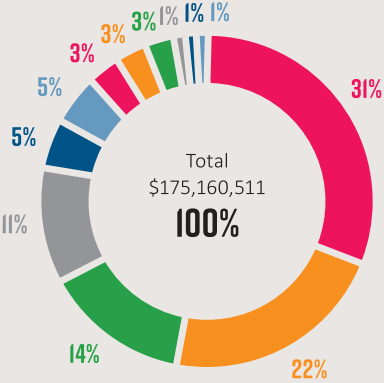
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Get Involved RDN!

WHERE DOES THE MONEY COME FROM?



Taxation  
\$55,170,772  
31%



Reserve & Surplus  
Transfers  
\$38,312,240  
22%



Debt Proceeds  
\$24,497,416  
14%



Grants  
\$18,714,172  
11%



Solid Waste  
Tipping Fee  
\$9,300,000  
5%



Recovery of  
Costs  
\$8,215,232  
5%



Transit Revenue  
\$4,521,157  
3%



Utility Billings  
\$5,496,629  
3%



Other Operating  
\$5,482,826  
3%



Building & Other  
Permits  
\$1,392,375  
1%

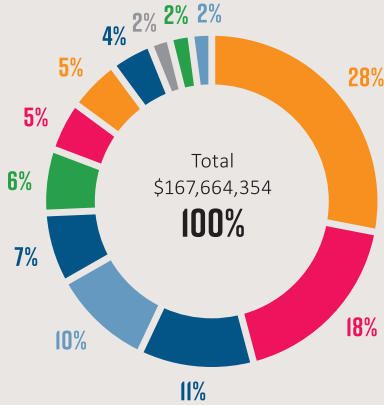


Recreation  
Program Fees  
\$1,754,615  
1%



Taxation for Vancouver  
Island Regional Library  
\$2,303,077  
1%

WHERE DOES THE MONEY GO?



Wastewater & Water  
Major Capital  
\$47,821,920  
28%



Public Transit  
\$30,273,766  
18%



Solid Waste  
Management  
\$18,139,097  
11%



Wastewater  
Treatment  
\$16,437,129  
10%



Recreation &  
Culture  
\$11,152,286  
7%



Administration &  
Regional Grants  
\$10,493,402  
6%



Public Safety  
\$8,016,246  
5%



Regional &  
Community Parks  
\$8,103,723  
5%



Water, Sewer &  
Streetlighting  
\$7,558,796  
4%



Building  
Inspection /  
Bylaw Enforcement  
\$2,603,841  
2%



Strategic &  
Community  
Development  
\$3,820,198  
2%



Vancouver Island  
Regional Library  
Transfer  
\$3,243,950  
2%

EXPENDITURES FOR 2019

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
	Parks & Recreation	\$4,943,680
	Water Services	\$2,843,203
	Solid Waste / Regional Landfill	\$1,983,606
	Fire Departments	\$1,255,720

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- ✓ Hazard Risk Vulnerability Assessment
- ✓ Fire Services Delivery Model Review
- ✓ Oceanside Recreation Services Master Plan Implementation
- ✓ Solid Waste Management Plan Implementation
- ✓ Long-term Biosolids Forest Fertilization Site Optimization Study
- ✓ Drinking Water and Watershed Protection Action Plan Update
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- ✓ Regional Housing Service Review
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- ✓ Electronic Data Management

2019 2018

Area B contribution to RDN  
General Services property  
taxes total

\$1,568,161 \$1,378,765

Estimated RDN General  
Services tax rate per \$100,000  
of assessment

\$104.60 \$93.80

Average residential dwelling  
assessment value\*

\$353,415 \$353,415

Average Area B General Services  
property tax amount \*\*

\$391.67 \$353.00

Change from prior year

11.0%

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Community & Regional Parks	32%
	Community & Regional Recreation & Culture	16%
	Vancouver Island Regional Library	16%
	Transit Services	10%
	Administration & Regional Grant Services	9%
	Public Safety & Emergency Services	8%
	Community & Regional Development	7%
	Solid Waste Management	2%

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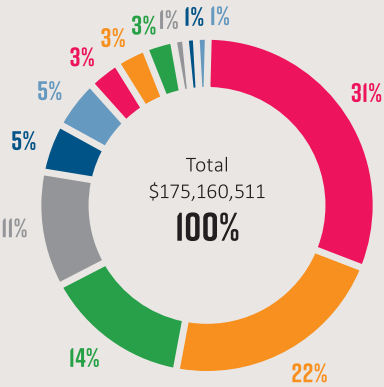
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Get Involved RDN!



WHERE DOES THE MONEY COME FROM?



Taxation  
\$55,170,772  
31%



Reserve & Surplus Transfers  
\$38,312,240  
22%



Debt Proceeds  
\$24,497,416  
14%



Grants  
\$18,714,172  
11%



Solid Waste Tipping Fee  
\$9,300,000  
5%



Recovery of Costs  
\$8,215,232  
5%



Transit Revenue  
\$4,521,157  
3%



Utility Billings  
\$5,496,629  
3%



Other Operating  
\$5,482,826  
3%



Building & Other Permits  
\$1,392,375  
1%

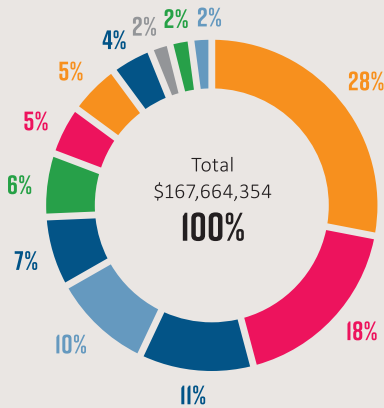


Recreation Program Fees  
\$1,754,615  
1%



Taxation for Vancouver Island Regional Library  
\$2,303,077  
1%

WHERE DOES THE MONEY GO?



Wastewater & Water Major Capital  
\$47,821,920  
28%



Public Transit  
\$30,273,766  
18%



Solid Waste Management  
\$18,139,097  
11%



Wastewater Treatment  
\$16,437,129  
10%



Recreation & Culture  
\$11,152,286  
7%



Administration & Regional Grants  
\$10,493,402  
6%



Public Safety  
\$8,016,246  
5%



Regional & Community Parks  
\$8,103,723  
5%



Water, Sewer & Streetlighting  
\$7,558,796  
4%



Building Inspection / Bylaw Enforcement  
\$2,603,841  
2%



Strategic & Community Development  
\$3,820,198  
2%



Vancouver Island Regional Library Transfer  
\$3,243,950  
2%

EXPENDITURES FOR 2019

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
	Parks & Recreation	\$4,943,680
	Water Services	\$2,843,203
	Solid Waste / Regional Landfill	\$1,983,606
	Fire Departments	\$1,255,720

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- Electronic Data Management

2019 2018

Area C contribution to RDN General Services property taxes total \$1,239,966 \$1,172,448

Estimated RDN General Services tax rate per \$100,000 of assessment \$111.10 \$107.50

Average residential dwelling assessment value\* \$549,738 \$549,738

Average Area C General Services property tax amount \*\* \$632.76 \$612.47

Change from prior year 3.3%

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Community & Regional Recreation & Culture	25%
	Community & Regional Development	19%
	Community & Regional Parks	17%
	Vancouver Island Regional Library	16%
	Administration & Regional Grant Services	11%
	Public Safety & Emergency Services	9%
	Solid Waste Management	2%
	Transit Services	1%

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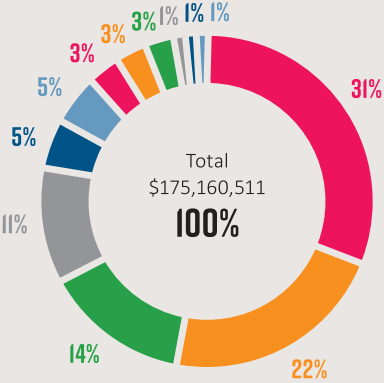
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Get Involved RDN!

WHERE DOES THE MONEY COME FROM?



Taxation  
\$55,170,772  
31%



Reserve & Surplus  
Transfers  
\$38,312,240  
22%



Debt Proceeds  
\$24,497,416  
14%



Grants  
\$18,714,172  
11%



Solid Waste  
Tipping Fee  
\$9,300,000  
5%



Recovery of  
Costs  
\$8,215,232  
5%



Transit Revenue  
\$4,521,157  
3%



Utility Billings  
\$5,496,629  
3%



Other Operating  
\$5,482,826  
3%



Building & Other  
Permits  
\$1,392,375  
1%

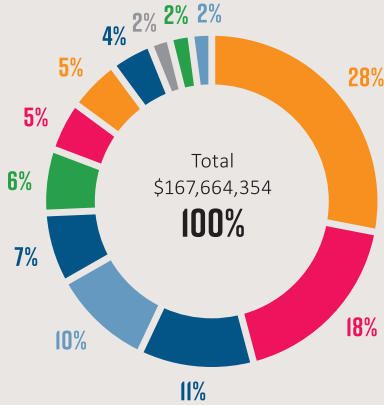


Recreation  
Program Fees  
\$1,754,615  
1%



Taxation for Vancouver  
Island Regional Library  
\$2,303,077  
1%

WHERE DOES THE MONEY GO?



Wastewater & Water  
Major Capital  
\$47,821,920  
28%



Public Transit  
\$30,273,766  
18%



Solid Waste  
Management  
\$18,139,097  
11%



Wastewater  
Treatment  
\$16,437,129  
10%



Recreation &  
Culture  
\$11,152,286  
7%



Administration &  
Regional Grants  
\$10,493,402  
6%



Public Safety  
\$8,016,246  
5%



Regional &  
Community Parks  
\$8,103,723  
5%



Water, Sewer &  
Streetlighting  
\$7,558,796  
4%



Building  
Inspection /  
Bylaw Enforcement  
\$2,603,841  
2%



Strategic &  
Community  
Development  
\$3,820,198  
2%



Vancouver Island  
Regional Library  
Transfer  
\$3,243,950  
2%

EXPENDITURES FOR 2019

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
	Parks & Recreation	\$4,943,680
	Water Services	\$2,843,203
	Solid Waste / Regional Landfill	\$1,983,606
	Fire Departments	\$1,255,720

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- Hazard Risk Vulnerability Assessment
- Fire Services Delivery Model Review
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- Solid Waste Management Plan Implementation
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- Electronic Data Management

2019 2018

Area E contribution to RDN  
General Services property  
taxes total

\$2,603,580 \$2,391,887

Estimated RDN General  
Services tax rate per \$100,000  
of assessment

\$97.90 \$91.20

Average residential dwelling  
assessment value\*

\$688,052 \$688,052

Average Area E General Services  
property tax amount \*\*

\$702.97 \$654.31

Change from prior year

7.4%

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Community & Regional Recreation & Culture	27%
	Community & Regional Development	18%
	Vancouver Island Regional Library	16%
	Public Safety & Emergency Services	11%
	Community & Regional Parks	10%
	Administration & Regional Grant Services	10%
	Transit Services	6%
	Solid Waste Management	2%

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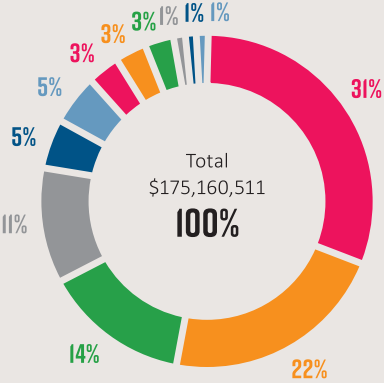
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WHERE DOES THE MONEY COME FROM?



Taxation  
\$55,170,772  
31%



Reserve & Surplus Transfers  
\$38,312,240  
22%



Debt Proceeds  
\$24,497,416  
14%



Grants  
\$18,714,172  
11%



Solid Waste Tipping Fee  
\$9,300,000  
5%



Recovery of Costs  
\$8,215,232  
5%



Transit Revenue  
\$4,521,157  
3%



Utility Billings  
\$5,496,629  
3%



Other Operating  
\$5,482,826  
3%



Building & Other Permits  
\$1,392,375  
1%

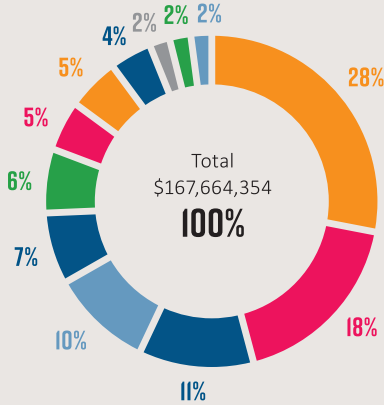


Recreation Program Fees  
\$1,754,615  
1%



Taxation for Vancouver Island Regional Library  
\$2,303,077  
1%

WHERE DOES THE MONEY GO?



Wastewater & Water Major Capital  
\$47,821,920  
28%



Public Transit  
\$30,273,766  
18%



Solid Waste Management  
\$18,139,097  
11%



Wastewater Treatment  
\$16,437,129  
10%



Recreation & Culture  
\$11,152,286  
7%



Administration & Regional Grants  
\$10,493,402  
6%



Public Safety  
\$8,016,246  
5%



Regional & Community Parks  
\$8,103,723  
5%



Water, Sewer & Streetlighting  
\$7,558,796  
4%



Building Inspection / Bylaw Enforcement  
\$2,603,841  
2%



Strategic & Community Development  
\$3,820,198  
2%



Vancouver Island Regional Library Transfer  
\$3,243,950  
2%

EXPENDITURES FOR 2019

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
	Parks & Recreation	\$4,943,680
	Water Services	\$2,843,203
	Solid Waste / Regional Landfill	\$1,983,606
	Fire Departments	\$1,255,720

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- ✓ Electronic Data Management

	2019	2018
Area F contribution to RDN General Services property taxes total	\$2,400,824	\$2,120,766
Estimated RDN General Services tax rate per \$100,000 of assessment	\$134.00	\$120.00
Average residential dwelling assessment value*	\$383,737	\$383,737
Average Area F General Services property tax amount **	\$543.58	\$487.29
Change from prior year	11.6%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Community & Regional Recreation & Culture	40%
	Vancouver Island Regional Library	16%
	Community & Regional Development	14%
	Community & Regional Parks	14%
	Administration & Regional Grant Services	7%
	Public Safety & Emergency Services	7%
	Solid Waste Management	2%

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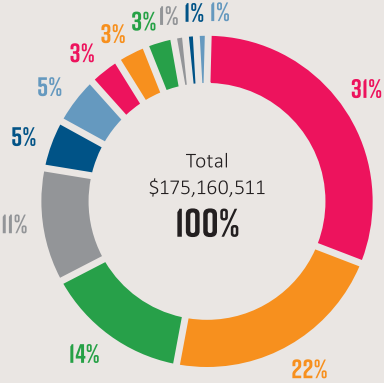
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Taxation  
\$55,170,772  
31%



Reserve & Surplus Transfers  
\$38,312,240  
22%



Debt Proceeds  
\$24,497,416  
14%



Grants  
\$18,714,172  
11%



Solid Waste Tipping Fee  
\$9,300,000  
5%



Recovery of Costs  
\$8,215,232  
5%



Transit Revenue  
\$4,521,157  
3%



Utility Billings  
\$5,496,629  
3%



Other Operating  
\$5,482,826  
3%



Building & Other Permits  
\$1,392,375  
1%

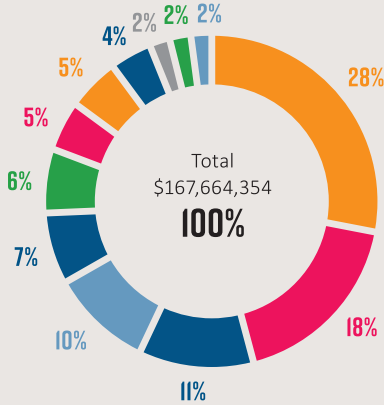


Recreation Program Fees  
\$1,754,615  
1%



Taxation for Vancouver Island Regional Library  
\$2,303,077  
1%

WHERE DOES THE MONEY GO?



Wastewater & Water Major Capital  
\$47,821,920  
28%



Public Transit  
\$30,273,766  
18%



Solid Waste Management  
\$18,139,097  
11%



Wastewater Treatment  
\$16,437,129  
10%



Recreation & Culture  
\$11,152,286  
7%



Administration & Regional Grants  
\$10,493,402  
6%



Public Safety  
\$8,016,246  
5%



Regional & Community Parks  
\$8,103,723  
5%



Water, Sewer & Streetlighting  
\$7,558,796  
4%



Building Inspection / Bylaw Enforcement  
\$2,603,841  
2%



Strategic & Community Development  
\$3,820,198  
2%



Vancouver Island Regional Library Transfer  
\$3,243,950  
2%

EXPENDITURES FOR 2019

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

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	Transit	\$6,266,000
	Parks & Recreation	\$4,943,680
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- Electronic Data Management

2019 2018

Area G contribution to RDN  
General Services property taxes total

\$3,032,046 \$2,744,239

Estimated RDN General Services tax rate per \$100,000 of assessment

\$133.20 \$122.00

Average residential dwelling assessment value\*

\$551,994 \$551,994

Average Area G General Services property tax amount \*\*

\$764.63 \$700.24

Change from prior year

9.2%

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Community & Regional Recreation & Culture	40%
	Vancouver Island Regional Library	14%
	Community & Regional Development	14%
	Community & Regional Parks	9%
	Administration & Regional Grant Services	8%
	Public Safety & Emergency Services	8%
	Transit Services	5%
	Solid Waste Management	2%

NOTES: You may also have specific local taxes included on your tax notice for services such as your fire department. Local services taxes are applied on an assessment basis only to properties in the specific area.

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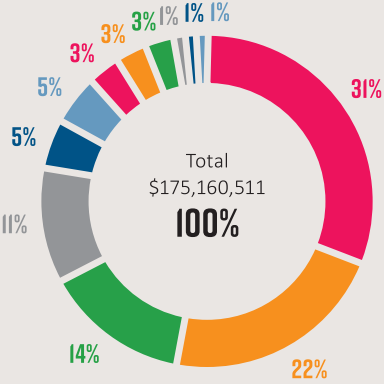
\*\* Includes Parcel Taxes of \$29.37 (2018: \$26.81) which are levied at the same amount for each property in the specified service area.

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Get Involved RDN!



WHERE DOES THE MONEY COME FROM?



Taxation  
\$55,170,772  
31%



Reserve & Surplus Transfers  
\$38,312,240  
22%



Debt Proceeds  
\$24,497,416  
14%



Grants  
\$18,714,172  
11%



Solid Waste Tipping Fee  
\$9,300,000  
5%



Recovery of Costs  
\$8,215,232  
5%



Transit Revenue  
\$4,521,157  
3%



Utility Billings  
\$5,496,629  
3%



Other Operating  
\$5,482,826  
3%



Building & Other Permits  
\$1,392,375  
1%

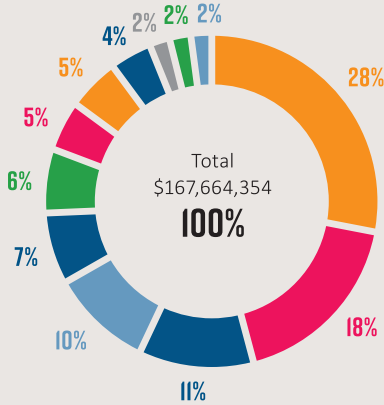


Recreation Program Fees  
\$1,754,615  
1%



Taxation for Vancouver Island Regional Library  
\$2,303,077  
1%

WHERE DOES THE MONEY GO?



Wastewater & Water Major Capital  
\$47,821,920  
28%



Public Transit  
\$30,273,766  
18%



Solid Waste Management  
\$18,139,097  
11%



Wastewater Treatment  
\$16,437,129  
10%



Recreation & Culture  
\$11,152,286  
7%



Administration & Regional Grants  
\$10,493,402  
6%



Public Safety  
\$8,016,246  
5%



Regional & Community Parks  
\$8,103,723  
5%



Water, Sewer & Streetlighting  
\$7,558,796  
4%



Building Inspection / Bylaw Enforcement  
\$2,603,841  
2%



Strategic & Community Development  
\$3,820,198  
2%



Vancouver Island Regional Library Transfer  
\$3,243,950  
2%

EXPENDITURES FOR 2019

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
	Parks & Recreation	\$4,943,680
	Water Services	\$2,843,203
	Solid Waste / Regional Landfill	\$1,983,606
	Fire Departments	\$1,255,720

THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

- Transit Service Expansion – 5,000 hours
- National Disaster Mitigation Planning
- Hazard Risk Vulnerability Assessment
- Fire Services Delivery Model Review
- Oceanside Recreation Services Master Plan Implementation
- Solid Waste Management Plan Implementation
- Long-term Biosolids Forest Fertilization Site Optimization Study
- Drinking Water and Watershed Protection Action Plan Update
- Sea Level Rise Planning & Flood Plain Mapping
- Regional Housing Service Review
- Regional Economic Development Service Review
- Organizational First Nation Engagement Strategy
- Electronic Data Management

2019 2018

Area H contribution to RDN General Services property taxes total	\$1,787,852	\$1,585,671
Estimated RDN General Services tax rate per \$100,000 of assessment	\$122.90	\$110.30
Average residential dwelling assessment value*	\$487,660	\$487,660
Average Area H General Services property tax amount **	\$628.70	\$564.70
Change from prior year	11.3%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Community & Regional Recreation & Culture	31%
	Community & Regional Development	15%
	Community & Regional Parks	15%
	Vancouver Island Regional Library	14%
	Administration & Regional Grant Services	10%
	Public Safety & Emergency Services	9%
	Transit Services	5%
	Solid Waste Management	1%

NOTES: You may also have specific local taxes included on your tax notice for services such as your fire department. Local services taxes are applied on an assessment basis only to properties in the specific area.

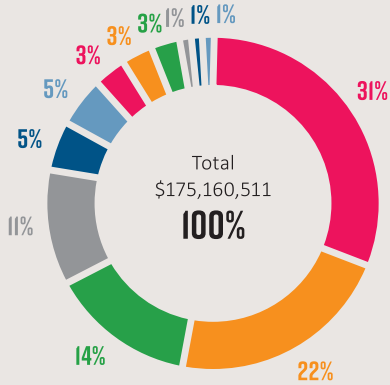
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Get Involved RDN!

WHERE DOES THE MONEY COME FROM?



Taxation  
\$55,170,772  
31%



Reserve & Surplus Transfers  
\$38,312,240  
22%



Debt Proceeds  
\$24,497,416  
14%



Grants  
\$18,714,172  
11%



Solid Waste Tipping Fee  
\$9,300,000  
5%



Recovery of Costs  
\$8,215,232  
5%



Transit Revenue  
\$4,521,157  
3%



Utility Billings  
\$5,496,629  
3%



Other Operating  
\$5,482,826  
3%



Building & Other Permits  
\$1,392,375  
1%

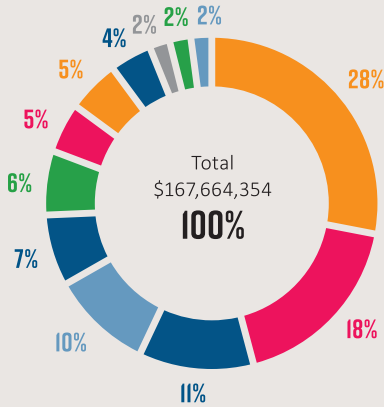


Recreation Program Fees  
\$1,754,615  
1%



Taxation for Vancouver Island Regional Library  
\$2,303,077  
1%

WHERE DOES THE MONEY GO?



Wastewater & Water Major Capital  
\$47,821,920  
28%



Public Transit  
\$30,273,766  
18%



Solid Waste Management  
\$18,139,097  
11%



Wastewater Treatment  
\$16,437,129  
10%



Recreation & Culture  
\$11,152,286  
7%



Administration & Regional Grants  
\$10,493,402  
6%



Public Safety  
\$8,016,246  
5%



Regional & Community Parks  
\$8,103,723  
5%



Water, Sewer & Streetlighting  
\$7,558,796  
4%



Building Inspection / Bylaw Enforcement  
\$2,603,841  
2%



Strategic & Community Development  
\$3,820,198  
2%



Vancouver Island Regional Library Transfer  
\$3,243,950  
2%

EXPENDITURES FOR 2019

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
	Parks & Recreation	\$4,943,680
	Water Services	\$2,843,203
	Solid Waste / Regional Landfill	\$1,983,606
	Fire Departments	\$1,255,720

THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

- ✓ Transit Service Expansion – 5,000 hours
- ✓ National Disaster Mitigation Planning
- ✓ Hazard Risk Vulnerability Assessment
- ✓ Fire Services Delivery Model Review
- ✓ Oceanside Recreation Services Master Plan Implementation
- ✓ Solid Waste Management Plan Implementation
- ✓ Long-term Biosolids Forest Fertilization Site Optimization Study
- ✓ Drinking Water and Watershed Protection Action Plan Update
- ✓ Sea Level Rise Planning & Flood Plain Mapping
- ✓ Regional Housing Service Review
- ✓ Regional Economic Development Service Review
- ✓ Organizational First Nation Engagement Strategy
- ✓ Electronic Data Management

Appendix D  
City of Nanaimo  
CONTRIBUTION TO THE  
REGIONAL DISTRICT OF NANAIMO

	2019	2018
City of Nanaimo contribution to RDN General Services property taxes total	\$21,689,038	\$20,174,164
Estimated RDN General Services tax rate per \$100,000 of assessment	\$92.60	\$88.60
Average residential dwelling assessment value*	\$447,025	\$447,025
Average Nanaimo General Services property tax amount **	\$435.95	\$417.56
Change from prior year	4.4%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Transit Services	42%
	Wastewater Planning & Treatment	41%
	Administration, Regional Development & Grants	9%
	Regional Parks	6%
	Solid Waste Management	2%

NOTES: Participants in the Duke Point Wastewater Local Service Area also contribute to the Regional District specific to that service.

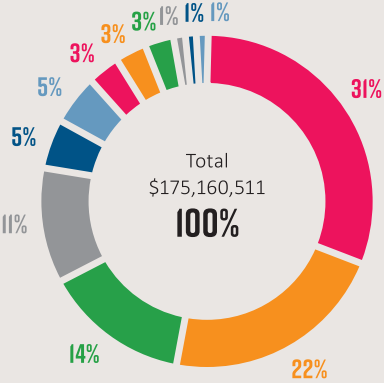
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\*\* Includes Parcel Taxes of \$22.00 (2018: \$21.50) which are levied at the same amount for each property in the specified service area.

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WHERE DOES THE MONEY COME FROM?



Taxation  
\$55,170,772  
31%



Reserve & Surplus Transfers  
\$38,312,240  
22%



Debt Proceeds  
\$24,497,416  
14%



Grants  
\$18,714,172  
11%



Solid Waste Tipping Fee  
\$9,300,000  
5%



Recovery of Costs  
\$8,215,232  
5%



Transit Revenue  
\$4,521,157  
3%



Utility Billings  
\$5,496,629  
3%



Other Operating  
\$5,482,826  
3%



Building & Other Permits  
\$1,392,375  
1%

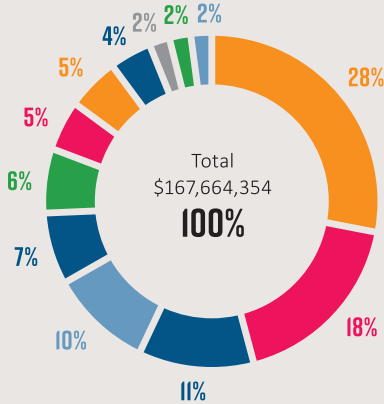


Recreation Program Fees  
\$1,754,615  
1%



Taxation for Vancouver Island Regional Library  
\$2,303,077  
1%

WHERE DOES THE MONEY GO?



Wastewater & Water Major Capital  
\$47,821,920  
28%



Public Transit  
\$30,273,766  
18%



Solid Waste Management  
\$18,139,097  
11%



Wastewater Treatment  
\$16,437,129  
10%



Recreation & Culture  
\$11,152,286  
7%



Administration & Regional Grants  
\$10,493,402  
6%



Public Safety  
\$8,016,246  
5%



Regional & Community Parks  
\$8,103,723  
5%



Water, Sewer & Streetlighting  
\$7,558,796  
4%



Building Inspection / Bylaw Enforcement  
\$2,603,841  
2%



Strategic & Community Development  
\$3,820,198  
2%



Vancouver Island Regional Library Transfer  
\$3,243,950  
2%

EXPENDITURES FOR 2019

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
	Parks & Recreation	\$4,943,680
	Water Services	\$2,843,203
	Solid Waste / Regional Landfill	\$1,983,606
	Fire Departments	\$1,255,720

THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

- ✓ Transit Service Expansion – 5,000 hours
- ✓ National Disaster Mitigation Planning
- ✓ Hazard Risk Vulnerability Assessment
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- ✓ Oceanside Recreation Services Master Plan Implementation
- ✓ Solid Waste Management Plan Implementation
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- ✓ Electronic Data Management

Appendix D  
District of Lantzville  
CONTRIBUTION TO THE  
REGIONAL DISTRICT OF NANAIMO

	2019	2018
District of Lantzville contribution to RDN General Services property taxes total	\$886,893	\$857,724
Estimated RDN General Services tax rate per \$100,000 of assessment	\$80.60	\$80.10
Average residential dwelling assessment value*	\$640,711	\$640,711
Average Lantzville General Services property tax amount **	\$538.41	\$534.71
Change from prior year	0.7%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Recreation Services	50%
	Transit Services	11%
	Administration, Regional Development & Grants	11%
	Public Safety & Emergency Services	10%
	Wastewater Planning & Treatment	9%
	Regional Parks	6%
	Solid Waste Management	3%

NOTES:

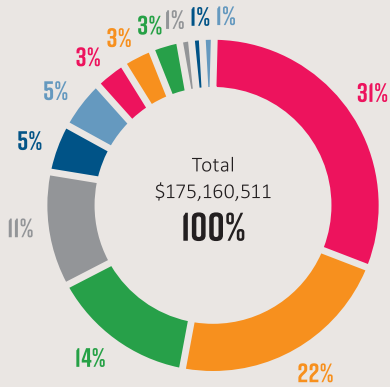
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WHERE DOES THE MONEY COME FROM?



Taxation  
\$55,170,772  
31%



Reserve & Surplus Transfers  
\$38,312,240  
22%



Debt Proceeds  
\$24,497,416  
14%



Grants  
\$18,714,172  
11%



Solid Waste Tipping Fee  
\$9,300,000  
5%



Recovery of Costs  
\$8,215,232  
5%



Transit Revenue  
\$4,521,157  
3%



Utility Billings  
\$5,496,629  
3%



Other Operating  
\$5,482,826  
3%



Building & Other Permits  
\$1,392,375  
1%

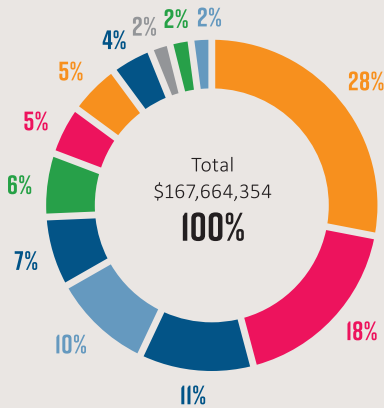


Recreation Program Fees  
\$1,754,615  
1%



Taxation for Vancouver Island Regional Library  
\$2,303,077  
1%

WHERE DOES THE MONEY GO?



Wastewater & Water Major Capital  
\$47,821,920  
28%



Public Transit  
\$30,273,766  
18%



Solid Waste Management  
\$18,139,097  
11%



Wastewater Treatment  
\$16,437,129  
10%



Recreation & Culture  
\$11,152,286  
7%



Administration & Regional Grants  
\$10,493,402  
6%



Public Safety  
\$8,016,246  
5%



Regional & Community Parks  
\$8,103,723  
5%



Water, Sewer & Streetlighting  
\$7,558,796  
4%



Building Inspection / Bylaw Enforcement  
\$2,603,841  
2%



Strategic & Community Development  
\$3,820,198  
2%



Vancouver Island Regional Library Transfer  
\$3,243,950  
2%

EXPENDITURES FOR 2019

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
	Parks & Recreation	\$4,943,680
	Water Services	\$2,843,203
	Solid Waste / Regional Landfill	\$1,983,606
	Fire Departments	\$1,255,720

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- ✓ National Disaster Mitigation Planning
- ✓ Hazard Risk Vulnerability Assessment
- ✓ Fire Services Delivery Model Review
- ✓ Oceanside Recreation Services Master Plan Implementation
- ✓ Solid Waste Management Plan Implementation
- ✓ Long-term Biosolids Forest Fertilization Site Optimization Study
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Appendix D  
City of Parksville  
CONTRIBUTION TO THE  
REGIONAL DISTRICT OF NANAIMO

	2019	2018
City of Parksville contribution to RDN General Services property taxes total	\$5,600,673	\$5,308,141
Estimated RDN only General Services tax rate per \$100,000 of assessment	\$149.60	\$143.50
Average residential dwelling assessment value*	\$413,304	\$413,304
Average Parksville General Services property tax amount **	\$645.62	\$618.83
Change from prior year	4.3%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Wastewater Planning & Treatment	46%
	Recreation Services	31%
	Transit Services	9%
	Administration, Regional Development & Grants	5%
	Public Safety & Emergency Services	4%
	Regional Parks	4%
	Solid Waste Management	1%

NOTES:

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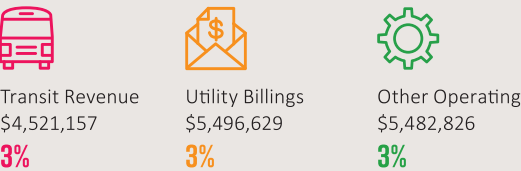
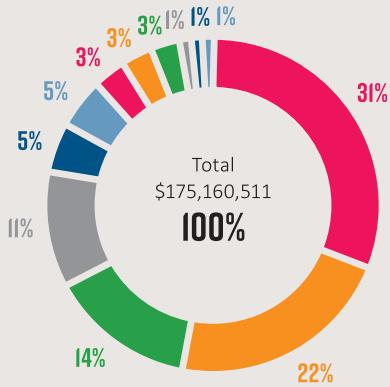
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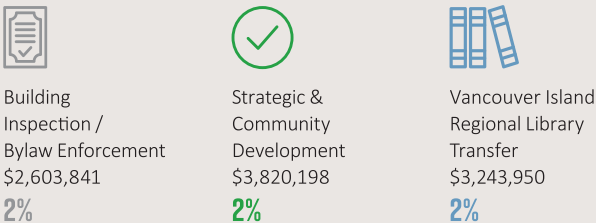
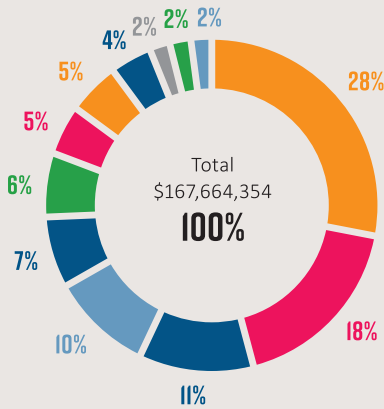
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WHERE DOES THE MONEY COME FROM?



WHERE DOES THE MONEY GO?



EXPENDITURES FOR 2019

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	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
	Parks & Recreation	\$4,943,680
	Water Services	\$2,843,203
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	Fire Departments	\$1,255,720

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- ✓ Hazard Risk Vulnerability Assessment
- ✓ Fire Services Delivery Model Review
- ✓ Oceanside Recreation Services Master Plan Implementation
- ✓ Solid Waste Management Plan Implementation
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Appendix D  
Town of Qualicum Beach  
CONTRIBUTION TO THE  
REGIONAL DISTRICT OF NANAIMO

	2019	2018
Town of Qualicum Beach contribution to RDN General Services property taxes total	\$3,923,992	\$3,599,501
Estimated RDN only General Services tax rate per \$100,000 of assessment	\$130.70	\$121.50
Average residential dwelling assessment value*	\$544,372	\$544,372
Average Qualicum Beach General Services property tax amount **	\$738.81	\$687.15
Change from prior year	7.5%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Wastewater Planning & Treatment	41%
	Recreation Services	34%
	Transit Services	9%
	Administration, Regional Development & Grants	6%
	Public Safety & Emergency Services	4%
	Regional Parks	4%
	Solid Waste Management	2%

NOTES:

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