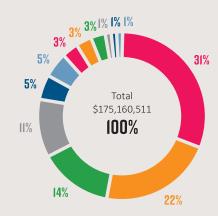
## WHERE DOES THE MONEY COME FROM?





\$55,170,772 31%



Transfers

\$38,312,240

Solid Waste

Tipping Fee

\$9,300,000

**Utility Billings** 

\$5,496,629

3%

5%

Reserve & Surplus

Grants





Transit Revenue \$4,521,157

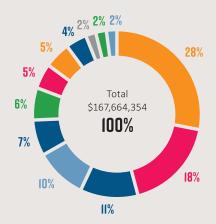


**Building & Other** Permits \$1,392,375



Recreation Program Fees \$1,754,615 1%

## WHERE DOES THE MONEY GO?





Debt Proceeds

\$24,497,416

Recovery of

\$8,215,232

Other Operating

Taxation for Vancouver

Island Regional Library

\$5,482,826

\$2,303,077

1%

Costs

5%

14%

Wastewater & Water Major Capital \$47,821,920



Culture

7%

**Public Transit** \$30,273,766 18%



Solid Waste Management \$18,139,097 11%



Administration & Regional Grants \$10,493,402 6%



Water, Sewer & Streetlighting \$7,558,796 4%



Vancouver Island Regional Library Transfer \$3,243,950 2%



28%



Wastewater Treatment \$16,437,129 10%



Public Safety \$8,016,246 5%



Building Inspection / Bylaw Enforcement \$2,603,841



Regional & Community Parks \$8,103,723 **5**%

Strategic &

Community

Development

\$3,820,198



## **EXPENDITURES FOR 2019**

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
APP	Parks & Recreation	\$4,943,680
$\Diamond$	Water Services	\$2,843,203
दुर्भ	Solid Waste / Regional Landfill	\$1,983,606
<b>©</b>	Fire Departments	\$1,255,720

## THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

Transit Service Expansion – 5,000 hours

National Disaster Mitigation Planning

✓ Hazard Risk Vulnerability Assessment

Fire Services Delivery Model Review

Oceanside Recreation Services Master Plan Implementation

Solid Waste Management Plan Implementation

Long-term Biosolids Forest Fertilization Site Optimization Study

Orinking Water and Watershed Protection Action Plan Update

Sea Level Rise Planning & Flood Plain Mapping

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Organizational First Nation Engagement Strategy

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## Appendix D

# Electoral Area A **2019 PROPOSED REGIONAL BUDGET**

2019 2018

## HOW THE FUNDS ARE SPENT IN YOUR AREA

Community & Regional Recreation & Culture 32%

		OL/0
	Vancouver Island Regional Library	17%
<b>P</b>	Community & Regional Parks	16%
$\bigcirc$	Community & Regional Development	<b>15</b> %
<b>©</b>	Public Safety & Emergency Services	<b>7</b> %
	Administration & Regional Grant Services	<b>7</b> %
	Transit Services	4%
ĘŹ	Solid Waste Management	2%

NOTES: You may also have specific local taxes included on your tax notice for services such as your fire department. Local services taxes are applied on an assessment basis only to properties in the specific area.

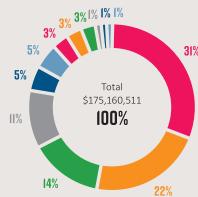
\* Average residential values are based on BC Assessment 2018 Completed Roll Values and may vary as a result of revisions to the roll.

\*\* Includes Parcel Taxes of \$22.00 (2018: \$21.50) which are levied at the same amount for each property in the specified service area.





## WHERE DOES THE MONEY COME FROM?





\$55,170,772 31%





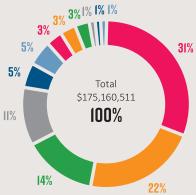
Grants \$18,714,172



Transit Revenue \$4,521,157



**Building & Other** Permits \$1,392,375





14%

Debt Proceeds

\$24,497,416

Recovery of

\$8,215,232

Costs

5%

Reserve & Surplus Transfers \$38,312,240



Solid Waste Tipping Fee \$9,300,000 5%



**Utility Billings** \$5,496,629 3%

Recreation

\$1,754,615

Program Fees

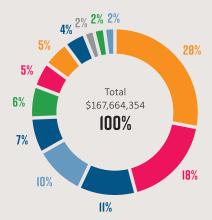


Taxation for Vancouver Island Regional Library \$2,303,077 1%

Other Operating

\$5,482,826

## WHERE DOES THE MONEY GO?





Wastewater & Water Major Capital \$47,821,920 28%

Wastewater

\$16,437,129

Public Safety

\$8,016,246

Treatment

10%

 $\bigcirc$ 

5%

Building

Inspection /

\$2,603,841

Bylaw Enforcement



**Public Transit** \$30,273,766 18%



Solid Waste Management \$18,139,097 11%



Recreation & Culture \$11,152,286 7%



Regional & Community Parks \$8,103,723



**5**%

Strategic & Community Development \$3,820,198



Regional Grants \$10,493,402 6%



Water, Sewer & Streetlighting \$7,558,796 4%



Vancouver Island Regional Library Transfer \$3,243,950 2%

## **EXPENDITURES FOR 2019**

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
APP	Parks & Recreation	\$4,943,680
$\Diamond$	Water Services	\$2,843,203
हिंक	Solid Waste / Regional Landfill	\$1,983,606
<b>©</b>	Fire Departments	\$1,255,720

## THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

Transit Service Expansion – 5,000 hours

National Disaster Mitigation Planning

✓ Hazard Risk Vulnerability Assessment

Fire Services Delivery Model Review

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## Appendix D

# Electoral Area B **2019 PROPOSED REGIONAL BUDGET**

2019 2018

Area B contribution to RDN General Services property taxes total	\$1,568,161	\$1,378,765
Estimated RDN General Services tax rate per \$100,000 of assessment	\$104.60	\$93.80
Average residential dwelling assessment value*	\$353,415	\$353,415
Average Area B General Services property tax amount **	\$391.67	\$353.00
Change from prior year	11.0%	

#### HOW THE FUNDS ARE SPENT IN YOUR AREA

Community & Regional Parks

رد	community a regional runto	UL/U
<u></u>	Community & Regional Recreation & Culture	16%
	Vancouver Island Regional Library	16%
	Transit Services	10%
<b>\$</b>	Administration & Regional Grant Services	9%
<b>©</b>	Public Safety & Emergency Services	8%
$\bigcirc$	Community & Regional Development	<b>7</b> %
<b>E</b> \$3	Solid Waste Management	2%

NOTES: You may also have specific local taxes included on your tax notice for services such as your fire department. Local services taxes are applied on an assessment basis only to properties in the specific area.

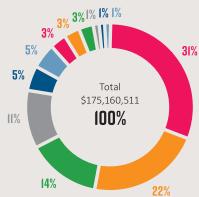
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\*\* Includes Parcel Taxes of \$22.00 (2018: \$21.50) which are levied at the same amount for each property in the specified service area.





## WHERE DOES THE MONEY COME FROM?





\$55,170,772 31%



Grants \$18,714,172



Transit Revenue \$4,521,157

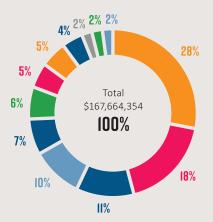


**Building & Other** Permits \$1,392,375



Recreation Program Fees \$1,754,615

## WHERE DOES THE MONEY GO?





Wastewater & Water Major Capital \$47,821,920 28%

Wastewater

\$16,437,129

Public Safety

\$8,016,246

Treatment

10%



**Public Transit** \$30,273,766 18%

Recreation &

\$11,152,286

Regional &

\$8,103,723

**5**%

Community Parks

Culture

7%



Solid Waste Management \$18,139,097 11%



Administration & Regional Grants \$10,493,402 6%



Water, Sewer & Streetlighting \$7,558,796 4%



Vancouver Island Regional Library Transfer \$3,243,950

63

## **EXPENDITURES FOR 2019**

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
REP.	Parks & Recreation	\$4,943,680
$\Diamond$	Water Services	\$2,843,203
दुर्भ	Solid Waste / Regional Landfill	\$1,983,606
	Fire Departments	\$1,255,720

## THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

Transit Service Expansion – 5,000 hours

National Disaster Mitigation Planning

Hazard Risk Vulnerability Assessment

Fire Services Delivery Model Review

Oceanside Recreation Services Master Plan Implementation

Solid Waste Management Plan Implementation

Long-term Biosolids Forest Fertilization Site Optimization Study

Orinking Water and Watershed Protection Action Plan Update

Sea Level Rise Planning & Flood Plain Mapping

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# Electoral Area C **2019 PROPOSED REGIONAL BUDGET**

2019 2018

Appendix D

Area C contribution to RDN General Services property taxes total	\$1,239,966	\$1,172,448
Estimated RDN General Services tax rate per \$100,000 of assessment	\$111.10	\$107.50
Average residential dwelling assessment value*	\$549,738	\$549,738
Average Area C General Services property tax amount **	\$632.76	\$612.47
Change from prior year	3.3%	

## HOW THE FUNDS ARE SPENT IN YOUR AREA

Community & Regional Recreation & Culture 25%

	, 0	LU/
$\bigcirc$	Community & Regional Development	19%
學	Community & Regional Parks	<b>17</b> %
	Vancouver Island Regional Library	16%
	Administration & Regional Grant Services	11%
<b>©</b>	Public Safety & Emergency Services	9%
<b>E</b> \$3	Solid Waste Management	2%

NOTES: You may also have specific local taxes included on your tax notice for services such as your fire department. Local services taxes are applied on an assessment basis only to properties in the specific area.

\* Average residential values are based on BC Assessment 2018 Completed Roll Values and may vary as a result of revisions to the roll.

\*\* Includes Parcel Taxes of \$22.00 (2018: \$21.50) which are levied at the same amount for each property in the specified service area.

For more information visit www.getinvolved.rdn.ca or call RDN Finance toll-free: 1-877-607-4111 or 250-390-4111

Transit Services









Reserve & Surplus Transfers \$38,312,240



Debt Proceeds

Recovery of

\$8,215,232

Costs

5%



Solid Waste Tipping Fee \$9,300,000 5%



**Utility Billings** \$5,496,629



3%



Other Operating \$5,482,826



Taxation for Vancouver Island Regional Library \$2,303,077 1%



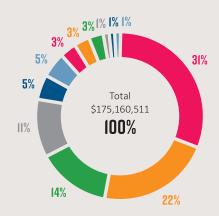
Building Inspection / Bylaw Enforcement \$2,603,841



Community Development \$3,820,198

2%

## WHERE DOES THE MONEY COME FROM?





\$55,170,772 31%



Transfers

\$38,312,240

Solid Waste

Tipping Fee

\$9,300,000

**Utility Billings** 

\$5,496,629

3%

5%

Reserve & Surplus

Grants \$18,714,172





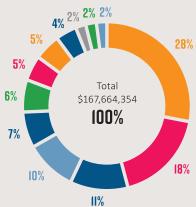
Transit Revenue \$4,521,157



**Building & Other** Permits \$1,392,375



Recreation Program Fees \$1,754,615 1%





Wastewater & Water Major Capital \$47,821,920 28%



**Public Transit** \$30,273,766 18%



Solid Waste Management \$18,139,097 11%



\$10,493,402 6%



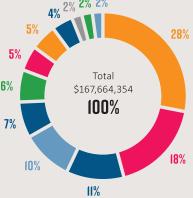
Streetlighting \$7,558,796



Vancouver Island Regional Library Transfer \$3,243,950

64

## WHERE DOES THE MONEY GO?









Administration & Regional Grants



Water, Sewer &



## **EXPENDITURES FOR 2019**

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
REP.	Parks & Recreation	\$4,943,680
$\Diamond$	Water Services	\$2,843,203
हिंक	Solid Waste / Regional Landfill	\$1,983,606
<b>©</b>	Fire Departments	\$1,255,720

## THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

Transit Service Expansion – 5,000 hours

National Disaster Mitigation Planning

✓ Hazard Risk Vulnerability Assessment

Fire Services Delivery Model Review

Oceanside Recreation Services Master Plan Implementation

Solid Waste Management Plan Implementation

Long-term Biosolids Forest Fertilization Site Optimization Study

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# Electoral Area E **2019 PROPOSED REGIONAL BUDGET**

2019 2018

Area E contribution to RDN General Services property taxes total	\$2,603,580	\$2,391,887
Estimated RDN General Services tax rate per \$100,000 of assessment	\$97.90	\$91.20
Average residential dwelling assessment value*	\$688,052	\$688,052
Average Area E General Services property tax amount **	\$702.97	\$654.31
Change from prior year	7.4%	

#### HOW THE FUNDS ARE SPENT IN YOUR AREA

Community & Regional Recreation & Culture 27%

$\bigcirc$	Community & Regional Development	18%
	Vancouver Island Regional Library	16%
<b>©</b>	Public Safety & Emergency Services	11%
<b>M</b>	Community & Regional Parks	10%
	Administration & Regional Grant Services	10%
	Transit Services	6%
E.J	Solid Waste Management	2%

NOTES: You may also have specific local taxes included on your tax notice for services such as your fire department. Local services taxes are applied on an assessment basis only to properties in the specific area.

\* Average residential values are based on BC Assessment 2018 Completed Roll Values and may vary as a result of revisions to the roll.

\*\* Includes Parcel Taxes of \$29.37 (2018: \$26.81) which are levied at the same amount for each property in the specified service area.

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Debt Proceeds

\$24,497,416

Recovery of

\$8,215,232

Other Operating

Taxation for Vancouver

Island Regional Library

\$5,482,826

\$2,303,077

1%

Costs

5%

14%



Recreation & Culture \$11,152,286 7%



 $\bigcirc$ 

Wastewater

\$16,437,129

Treatment

10%

Public Safety \$8,016,246 5%



Building Inspection / Bylaw Enforcement \$2,603,841

Strategic & Community Development \$3,820,198

Regional &

\$8,103,723

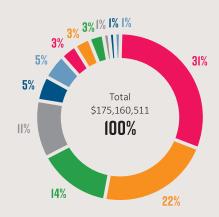
**5**%

Community Parks

2%

4%

## WHERE DOES THE MONEY COME FROM?





\$55,170,772 31%



Debt Proceeds

\$24,497,416

Recovery of

\$8,215,232

Other Operating

Taxation for Vancouver

Island Regional Library

\$5,482,826

\$2,303,077

1%

Costs

5%

14%



5%

Solid Waste

Tipping Fee

\$9,300,000

**Utility Billings** 

\$5,496,629

Grants \$18,714,172



Transit Revenue \$4,521,157



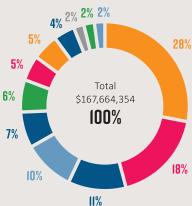
**Building & Other** Permits \$1,392,375



3%

Recreation Program Fees \$1,754,615







Wastewater & Water Major Capital \$47,821,920 28%

Wastewater

\$16,437,129

Treatment

10%

 $\bigcirc$ 



**Public Transit** 18%



Solid Waste Management \$18,139,097 11%



Administration & Regional Grants \$10,493,402 6%

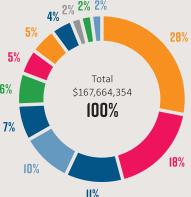


Water, Sewer & Streetlighting \$7,558,796 4%



Vancouver Island Regional Library Transfer \$3,243,950 2%

## WHERE DOES THE MONEY GO?







\$30,273,766



Regional &

\$8,103,723

Strategic &

Community

Development

\$3,820,198

**5**%

Community Parks

Recreation & Culture \$11,152,286 7%



Public Safety \$8,016,246 5%



Building Inspection / Bylaw Enforcement \$2,603,841

**EXPENDITURES FOR 2019** 

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
PS	Parks & Recreation	\$4,943,680
$\Diamond$	Water Services	\$2,843,203
दिस्	Solid Waste / Regional Landfill	\$1,983,606
	Fire Departments	\$1,255,720

## THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

Transit Service Expansion – 5,000 hours

National Disaster Mitigation Planning

✓ Hazard Risk Vulnerability Assessment

Fire Services Delivery Model Review

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Solid Waste Management Plan Implementation

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# Electoral Area F **2019 PROPOSED REGIONAL BUDGET**

2019 2018

Area F contribution to RDN General Services property taxes total	\$2,400,824	\$2,120,766
Estimated RDN General Services tax rate per \$100,000 of assessment	\$134.00	\$120.00
Average residential dwelling assessment value*	\$383,737	\$383,737
Average Area F General Services property tax amount **	\$543.58	\$487.29
Change from prior year	11.6%	

## HOW THE FUNDS ARE SPENT IN YOUR AREA

<b>₩</b>	Community & Regional Recreation & Culture	40%
	Vancouver Island Regional Library	16%
$\bigcirc$	Community & Regional Development	14%
PASS (PASS)	Community & Regional Parks	14%
	Administration & Regional Grant Services	<b>7</b> %
<b>©</b>	Public Safety & Emergency Services	<b>7</b> %
£3	Solid Waste Management	2%

NOTES: You may also have specific local taxes included on your tax notice for services such as your fire department. Local services taxes are applied on an assessment basis only to properties in the specific area.

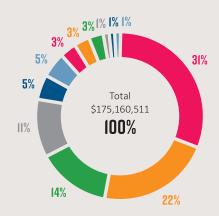
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\*\* Includes Parcel Taxes of \$29.37 (2018: \$26.81) which are levied at the same amount for each property in the specified service area.





## WHERE DOES THE MONEY COME FROM?





\$55,170,772 31%



Transfers \$38,312,240 22%



5%

Solid Waste

Tipping Fee

\$9,300,000

**Utility Billings** 

\$5,496,629

Grants \$18,714,172



Transit Revenue \$4,521,157



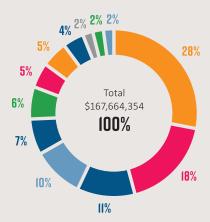
**Building & Other** Permits \$1,392,375



3%

Recreation Program Fees \$1,754,615

## WHERE DOES THE MONEY GO?





Wastewater & Water Major Capital \$47,821,920 28%

Wastewater

\$16,437,129

Public Safety

\$8,016,246

5%

Building

Inspection /

\$2,603,841

Bylaw Enforcement

Treatment

10%



**Public Transit** \$30,273,766 18%



Solid Waste Management \$18,139,097 11%



Administration & Regional Grants \$10,493,402 6%



Water, Sewer & Streetlighting \$7,558,796 4%



Vancouver Island Regional Library Transfer \$3,243,950 2%

66







Recreation & Culture \$11,152,286 7%



Regional & Community Parks \$8,103,723 **5**%

Strategic &

Community

Development

\$3,820,198



## **EXPENDITURES FOR 2019**

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
APP	Parks & Recreation	\$4,943,680
$\Diamond$	Water Services	\$2,843,203
दुर्भ	Solid Waste / Regional Landfill	\$1,983,606
<b>©</b>	Fire Departments	\$1,255,720

## THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

✓ Transit Service Expansion – 5,000 hours

National Disaster Mitigation Planning

Hazard Risk Vulnerability Assessment

Fire Services Delivery Model Review

Oceanside Recreation Services Master Plan Implementation

Solid Waste Management Plan Implementation

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# Appendix D

# Electoral Area G **2019 PROPOSED REGIONAL BUDGET**

2019 2018

Area G contribution to RDN General Services property taxes total	\$3,032,046	\$2,744,239
Estimated RDN General Services tax rate per \$100,000 of assessment	\$133.20	\$122.00
Average residential dwelling assessment value*	\$551,994	\$551,994
Average Area G General Services property tax amount **	\$764.63	\$700.24
Change from prior year	9.2%	

## HOW THE FUNDS ARE SPENT IN YOUR AREA

Community & Degianal Degraption & Cultura 100/

	Community & Regional Recreation & Culture	40%
	Vancouver Island Regional Library	14%
$\bigcirc$	Community & Regional Development	14%
APP	Community & Regional Parks	9%
•	Administration & Regional Grant Services	8%
<b>©</b>	Public Safety & Emergency Services	8%
	Transit Services	<b>5</b> %
હ્યું	Solid Waste Management	2%

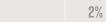
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\*\* Includes Parcel Taxes of \$29.37 (2018: \$26.81) which are levied at the same amount for each property in the specified service area.

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1%

Taxation for Vancouver

Island Regional Library

Debt Proceeds

\$24,497,416

Recovery of

\$8,215,232

Other Operating

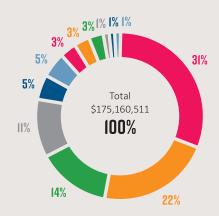
\$5,482,826

Costs

5%

14%

## WHERE DOES THE MONEY COME FROM?





\$55,170,772 31%



Solid Waste

Tipping Fee

\$9,300,000

**Utility Billings** 

\$5,496,629

5%

Transfers

Reserve & Surplus

Debt Proceeds

\$24,497,416

Recovery of

\$8,215,232

Other Operating

Taxation for Vancouver

Island Regional Library

\$5,482,826

\$2,303,077

1%

Costs

5%

14%



Grants \$18,714,172



Transit Revenue \$4,521,157



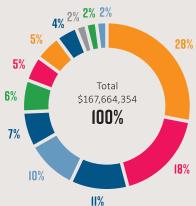
**Building & Other** Permits \$1,392,375



3%

Recreation Program Fees \$1,754,615

## WHERE DOES THE MONEY GO?





Wastewater & Water Major Capital \$47,821,920 28%

Wastewater

\$16,437,129

Public Safety

\$8,016,246

Treatment

10%

Ø

5%

Building

Inspection /

\$2,603,841

Bylaw Enforcement



**Public Transit** 18%



Solid Waste Management \$18,139,097 11%



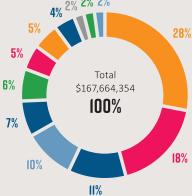
Administration & Regional Grants \$10,493,402 6%



Water, Sewer & Streetlighting \$7,558,796



Vancouver Island Regional Library Transfer \$3,243,950 2%







\$30,273,766



Recreation & Culture \$11,152,286 7%

Regional &

\$8,103,723

**5**%



Community Parks 4%



Strategic & Community Development \$3,820,198

## **EXPENDITURES FOR 2019**

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
REP.	Parks & Recreation	\$4,943,680
$\Diamond$	Water Services	\$2,843,203
हिंक	Solid Waste / Regional Landfill	\$1,983,606
<b>©</b>	Fire Departments	\$1,255,720

## THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

Transit Service Expansion – 5,000 hours

National Disaster Mitigation Planning

Hazard Risk Vulnerability Assessment

Fire Services Delivery Model Review

Oceanside Recreation Services Master Plan Implementation

Solid Waste Management Plan Implementation

Long-term Biosolids Forest Fertilization Site Optimization Study

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# Appendix D

# Electoral Area H **2019 PROPOSED REGIONAL BUDGET**

2019 2018

	ontribution to RDN Services property al	\$1,787,852	\$1,585,671
	d RDN General tax rate per \$100,000 ment	\$122.90	\$110.30
_	residential dwelling ent value*	\$487,660	\$487,660
_	Area H General Services tax amount **	\$628.70	\$564.70
Change f	rom prior year	11.3%	

## HOW THE FUNDS ARE SPENT IN YOUR AREA

<b>₩</b>	Community & Regional Recreation & Culture	31%
$\bigcirc$	Community & Regional Development	15%
PP (P)	Community & Regional Parks	15%
	Vancouver Island Regional Library	14%
	Administration & Regional Grant Services	10%
<b>©</b>	Public Safety & Emergency Services	9%
	Transit Services	<b>5</b> %
<b>E</b> \$3	Solid Waste Management	1%

NOTES: You may also have specific local taxes included on your tax notice for services such as your fire department. Local services taxes are applied on an assessment basis only to properties in the specific area.

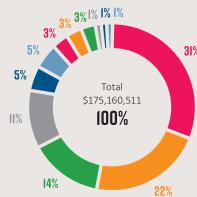
\* Average residential values are based on BC Assessment 2018 Completed Roll Values and may vary as a result of revisions to the roll.

\*\* Includes Parcel Taxes of \$29.37 (2018: \$26.81) which are levied at the same amount for each property in the specified service area.





## WHERE DOES THE MONEY COME FROM?





\$55,170,772 31%



Transfers \$38,312,240 22%



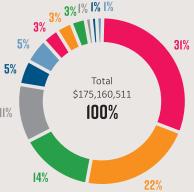
Grants \$18,714,172



Transit Revenue \$4,521,157



**Building & Other** Permits \$1,392,375





Debt Proceeds

\$24,497,416

Recovery of

\$8,215,232

Other Operating

\$5,482,826

Costs

5%

14%

Reserve & Surplus



Solid Waste Tipping Fee \$9,300,000 5%

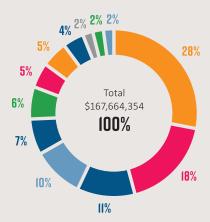


**Utility Billings** \$5,496,629 3%



Recreation Taxation for Vancouver Program Fees Island Regional Library \$1,754,615 \$2,303,077 1% 1%

## WHERE DOES THE MONEY GO?





Wastewater & Water Major Capital \$47,821,920 28%

Wastewater

\$16,437,129

Public Safety

\$8,016,246

Treatment

10%

 $\bigcirc$ 

5%

Building

Inspection /

\$2,603,841

Bylaw Enforcement



7%

**5**%

Regional &

**Public Transit** \$30,273,766 18%



Solid Waste Management \$18,139,097 11%



Recreation & Culture \$11,152,286



Community Parks \$8,103,723



Strategic & Community Development \$3,820,198



6%

Water, Sewer & Streetlighting \$7,558,796 4%

Administration &

Regional Grants

\$10,493,402



Vancouver Island Regional Library Transfer \$3,243,950 2%

## **EXPENDITURES FOR 2019**

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
AS .	Parks & Recreation	\$4,943,680
$\Diamond$	Water Services	\$2,843,203
दुक	Solid Waste / Regional Landfill	\$1,983,606
<b>©</b>	Fire Departments	\$1,255,720

## THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

Transit Service Expansion – 5,000 hours

National Disaster Mitigation Planning

Hazard Risk Vulnerability Assessment

Fire Services Delivery Model Review

Oceanside Recreation Services Master Plan Implementation

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# Appendix D City of Nanaimo

# **CONTRIBUTION TO THE REGIONAL DISTRICT OF NANAIMO**

2019 2018

City of Nanaimo contribution to RDN General Services property taxes total	\$21,689.038	\$20,174,16
Estimated RDN General Services tax rate per \$100,000 of assessment	\$92.60	\$88.60
Average residential dwelling assessment value*	\$447,025	\$447,025
Average Nanaimo General Services property tax amount **	\$435.95	\$417.56
Change from prior year	4.4%	

#### HOW THE FUNDS ARE SPENT IN YOUR AREA

	Transit Services	<b>42</b> %
6	Wastewater Planning & Treatment	41%
•	Administration, Regional Development & Grants	9%
響	Regional Parks	6%
E	Solid Waste Management	2%

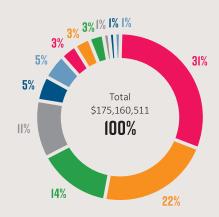
NOTES: Participants in the Duke Point Wastewater Local Service Area also contribute to the Regional District specific to that service.

- \* Average residential values are based on BC Assessment 2018 Completed Roll Values and may vary as a result of revisions to the roll.
- \*\* Includes Parcel Taxes of \$22.00 (2018: \$21.50) which are levied at the same amount for each property in the specified service area.





## WHERE DOES THE MONEY COME FROM?





\$55,170,772 31%





Grants \$18,714,172



Transit Revenue \$4,521,157



**Building & Other** Permits \$1,392,375



Reserve & Surplus Transfers \$38,312,240



Recovery of Costs \$8,215,232 5%

Debt Proceeds

Other Operating

\$5,482,826

\$24,497,416

14%



Solid Waste

Tipping Fee

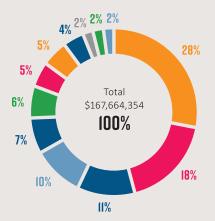


**Utility Billings** \$5,496,629 3%



Recreation Taxation for Vancouver Program Fees Island Regional Library \$1,754,615 \$2,303,077 1% 1%

## WHERE DOES THE MONEY GO?





Wastewater & Water Major Capital \$47,821,920 28%

Wastewater

\$16,437,129

Public Safety

\$8,016,246

Treatment

10%

 $\bigcirc$ 

5%

Building

Inspection /

\$2,603,841

Bylaw Enforcement



**Public Transit** \$30,273,766 18%



Solid Waste Management \$18,139,097 11%







Regional & Community Parks \$8,103,723 **5**%



Strategic & Community Development \$3,820,198



Administration & Regional Grants \$10,493,402 6%



Water, Sewer & Streetlighting \$7,558,796



4%

Vancouver Island Regional Library Transfer \$3,243,950 2%

## **EXPENDITURES FOR 2019**

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
<b>PE</b>	Parks & Recreation	\$4,943,680
$\Diamond$	Water Services	\$2,843,203
द्य	Solid Waste / Regional Landfill	\$1,983,606
	Fire Departments	\$1,255,720

## THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

✓ Transit Service Expansion – 5,000 hours

National Disaster Mitigation Planning

Hazard Risk Vulnerability Assessment

Fire Services Delivery Model Review

Oceanside Recreation Services Master Plan Implementation

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# Appendix D District of Lantzville **CONTRIBUTION TO THE REGIONAL DISTRICT OF NANAIMO**

2010

2010

	2019	2018
District of Lantzville contribution to RDN General Services property taxes total	\$886,893	\$857,724
Estimated RDN General Services tax rate per \$100,000 of assessment	\$80.60	\$80.10
Average residential dwelling assessment value*	\$640,711	\$640,711
Average Lantzville General Services property tax amount **	\$538.41	\$534.71
Change from prior year	0.7%	

#### HOW THE FUNDS ARE SPENT IN YOUR AREA

<b>₩</b>	Recreation Services	<b>50</b> %
	Transit Services	11%
•	Administration, Regional Development & Grants	11%
<b>©</b>	Public Safety & Emergency Services	10%
6	Wastewater Planning & Treatment	9%
PS.	Regional Parks	6%
<u> </u>	Solid Waste Management	3%

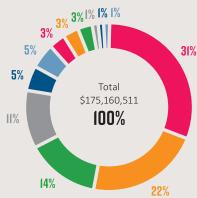
#### NOTES:

- \* Average residential values are based on BC Assessment 2018 Completed Roll Values and may vary as a result of revisions to the roll.
- \*\* Includes Parcel Taxes of \$22.00 (2018: \$21.50) which are levied at the same amount for each property in the specified service area.





## WHERE DOES THE MONEY COME FROM?





\$55,170,772 31%



Grants \$18,714,172





Transit Revenue \$4,521,157



**Building & Other** Permits \$1,392,375





Debt Proceeds

\$24,497,416

Recovery of

\$8,215,232

Other Operating

\$5,482,826

Costs

5%

14%

Reserve & Surplus Transfers \$38,312,240 22%



Solid Waste Tipping Fee \$9,300,000 5%



**Utility Billings** \$5,496,629 3%

Recreation

\$1,754,615

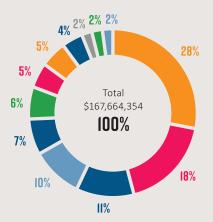
1%

Program Fees



Taxation for Vancouver Island Regional Library \$2,303,077 1%

## WHERE DOES THE MONEY GO?





Wastewater & Water Major Capital \$47,821,920 28%

Wastewater

\$16,437,129

Public Safety

\$8,016,246

Treatment

10%

 $\bigcirc$ 

5%

Building

Inspection /

\$2,603,841

Bylaw Enforcement



**Public Transit** \$30,273,766 18%

Culture

Regional &

\$8,103,723

Strategic &

Community

Development

\$3,820,198

**5**%

7%



Solid Waste Management \$18,139,097 11%



Recreation & Administration & Regional Grants \$11,152,286 \$10,493,402 6%



Water, Sewer & Community Parks Streetlighting \$7,558,796 4%



Vancouver Island Regional Library Transfer \$3,243,950 2%

## **EXPENDITURES FOR 2019**

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
PS -	Parks & Recreation	\$4,943,680
$\Diamond$	Water Services	\$2,843,203
दुक	Solid Waste / Regional Landfill	\$1,983,606
<b>©</b>	Fire Departments	\$1,255,720

## THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

✓ Transit Service Expansion – 5,000 hours

National Disaster Mitigation Planning

Hazard Risk Vulnerability Assessment

Fire Services Delivery Model Review

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# City of Parksville **CONTRIBUTION TO THE REGIONAL DISTRICT OF NANAIMO**

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Appendix D

City of Parksville contribution to RDN General Services property taxes total	\$5,600,673	\$5,308,141
Estimated RDN only General Services tax rate per \$100,000 of assessment	\$149.60	\$143.50
Average residential dwelling assessment value*	\$413,304	\$413,304
Average Parksville General Services property tax amount **	\$645.62	\$618.83
Change from prior year	4.3%	

## HOW THE FUNDS ARE SPENT IN YOUR AREA

©	Wastewater Planning & Treatment	46%
<b>≥</b>	Recreation Services	31%
	Transit Services	9%
	Administration, Regional Development & Grants	<b>5</b> %
<b>©</b>	Public Safety & Emergency Services	4%
PM.	Regional Parks	4%
EZ)	Solid Waste Management	1%

#### NOTES:

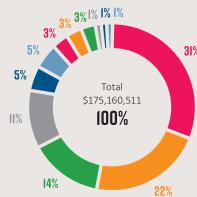
- \* Average residential values are based on BC Assessment 2018 Completed Roll Values and may vary as a result of revisions to the roll.
- \*\* Includes Parcel Taxes of \$27.32 (2018: \$25.74) which are levied at the same amount for each property in the specified service area.

For more information visit www.getinvolved.rdn.ca or call RDN Finance toll-free: 1-877-607-4111 or 250-390-4111



## 70

## WHERE DOES THE MONEY COME FROM?





\$55,170,772 31%



Grants \$18,714,172

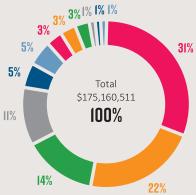


Transit Revenue \$4,521,157



**Building & Other** Permits \$1,392,375







Debt Proceeds

\$24,497,416

Recovery of

\$8,215,232

Other Operating

Taxation for Vancouver

Island Regional Library

\$5,482,826

Costs

5%

1%

14%

Reserve & Surplus Transfers \$38,312,240 22%



Solid Waste Tipping Fee \$9,300,000 5%

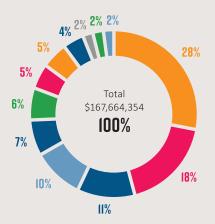


**Utility Billings** \$5,496,629 3%



Recreation Program Fees \$1,754,615 \$2,303,077

## WHERE DOES THE MONEY GO?





Wastewater & Water Major Capital \$47,821,920 28%

Wastewater

\$16,437,129

Public Safety

\$8,016,246

Treatment

10%

 $\bigcirc$ 

5%

Building

Inspection /

\$2,603,841

Bylaw Enforcement



**Public Transit** \$30,273,766 18%



Solid Waste Management \$18,139,097 11%



Recreation & Culture \$11,152,286 7%



Regional & Community Parks \$8,103,723 **5**%



Strategic & Community Development \$3,820,198



Administration & Regional Grants \$10,493,402 6%



Water, Sewer & Streetlighting \$7,558,796 4%



Vancouver Island Regional Library Transfer \$3,243,950 2%

## **EXPENDITURES FOR 2019**

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$44,978,717
	Transit	\$6,266,000
APP	Parks & Recreation	\$4,943,680
$\Diamond$	Water Services	\$2,843,203
दुर्भ	Solid Waste / Regional Landfill	\$1,983,606
<b>©</b>	Fire Departments	\$1,255,720

## THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

✓ Transit Service Expansion – 5,000 hours

National Disaster Mitigation Planning

Hazard Risk Vulnerability Assessment

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# Appendix D Town of Qualicum Beach **CONTRIBUTION TO THE REGIONAL DISTRICT OF NANAIMO**

2019 2018

Town of Qualicum Beach contribution to RDN General Services property taxes total	\$3,923,992	\$3,599,501
Estimated RDN only General Services tax rate per \$100,000 of assessment	\$130.70	\$121.50
Average residential dwelling assessment value*	\$544,372	\$544,372
Average Qualicum Beach General Services property tax amount **	\$738.81	\$687.15
Change from prior year	7.5%	

#### HOW THE FUNDS ARE SPENT IN YOUR AREA

6	Wastewater Planning & Treatment	41%
<u></u>	Recreation Services	34%
	Transit Services	9%
	Administration, Regional Development & Grants	6%
<b>©</b>	Public Safety & Emergency Services	4%
APP	Regional Parks	4%
<u> </u>	Solid Waste Management	2%

#### NOTES:

- \* Average residential values are based on BC Assessment 2018 Completed Roll Values and may vary as a result of revisions to the roll.
- \*\* Includes Parcel Taxes of \$27.32 (2018: \$25.74) which are levied at the same amount for each property in the specified service area.



