

# RDN Electoral Area E Community Parks

## 5-Year Project Planning: 2019-2023

### PLANNING WORKSHEET

updated as per review at the June 13, 2018 POSAC meeting

Reserve Fund: \$94,784

Cash-in-Lieu Reserve Fund: \$85,364

Typical Parks Annual Development Budget: \$20,000

(As of May, 2018)

This worksheet is provided for planning purposes only and is subject to change to accommodate other Board directives, funding constraints and staff resources.

Estimated Costs illustrated in italics refer to Order of Magnitude Costs and are not based on an official estimate.

		Estimated Cost	Budget Notes	Origin
<b>Current Year Projects (2018)</b>				
2018	Natural Playground Planning and Consultation (Stone Lake Drive CP under review)	\$5,000	staff time; survey and consultant fees; CP Operational Budget 2018	POSAC delegation
2018	Area E Beach Access Study (road ends): investigate potential BAs to develop or sign	staff time	POSAC sub-committee to review	POSAC
<b>High Priority Projects (2019-2020)</b>				
2019	Natural Playground detailed design and approvals (MOTI, RDN)	\$10,000	CW Funds 2019; staff time; consultant	
<sup>2019/2020</sup>	Natural Playground development	\$35,000	CW Funds 2019; staff time; consultant and construction fees	
2019	Jack Bagley CP: consultation and assessment for racquetball sport court	\$20,000	consultant fees: consultation and conceptual layout options	POSAC delegation
2019	Beach Access signage assessment and plan	staff time		Beach Access Study
2019	Beach Access signage MOTI permits and installation	\$500 - \$1,000	staff time; CP Operational Budget 2019	
2019	Park signs pilot project - design and install (Es-hw Sme~nts CP selected)	\$5,000	staff time; graphic artist, photographer; CP Operational Budget 2019	EASC, POSAC
2020	Nanoose Road CP: evaluation of land ownership options	staff time	Crown lease renewal in 2020; explore option to acquire	
2020	Nanoose Road CP: options for use and consultation	\$5,000	staff time; CP Operational Budget 2020 for survey and studies	POSAC
2020	Jack Bagley CP: racquetball sport court detailed site design	\$8,000	consultant fees; CP Operational Budget 2020	
<b>Medium Priority Projects (2021-2022)</b>				
2021	Jack Bagley CP: racquetball sport court development	\$50,000	order of magnitude cost estimate; cost to be determined through planning/design process	
2021	Bonnington-Coventry Community Trail planning	\$10,000	staff time; survey, geotech, stair design	POSAC delegation
2021	Bonnington-Coventry Community Trail development	\$65,000	contractor fees (site prep, stairs and trail work)	
2021	Teds Road Beach Access: site planning and consultation for stairs to beach	\$15,000	survey, studies, stair design: CP Operational Budget 2021	Beach Access Study
2022	Teds Road Beach Access: site development	\$30,000	stair and trail tender and construction	Beach Access Study
2022	Rowland Place CP: site planning and consultation (picnic area, FN interpretation, etc.)	\$15,000	survey, studies, graphic design: CP Operational Budget 2022	CPTS
2022	Beach Access trail planning (location(s) TBD as per Beach Access Study)	\$5,000	survey, studies: CP Operational Budget 2022	Beach Access Study
<b>Low Priority Projects (2023-)</b>				
2023	Rowland Place CP: site development	\$45,000	order of magnitude cost estimate; cost to be determined through planning/design process	
2023	Beach Access Trail development	\$15,000	(priority as determined in 2022)	
	Trail from Northwest Bay Rd to Schirra Drive along undeveloped Nanoose Rd ROW			

	Davenham Community Trail planning			CPTS
	Brickyard CP: parking and toilet considerations		<i>moved to low priority as per POSAC motion</i>	POSAC motion

Additional Project Suggestions				
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	Investigate parkland expansion in Beachcomber area			CPTS
	Prepare park plan for Rowland, Northwest Bay/Stone Lake, Collins Crescent			CPTS
	Prepare park plan for Davenham Rd to Sea Ridge CP			CPTS
	Regional Trail plan between Moorecroft and Fairwinds			CPTS
	Upgrade Wall Estate CP trailhead and trails			CPTS
	Install directional signs at Dolphin Lake and CP			CPTS
	Roadside Trails: investigate trail development adjacent to major Nanoose Rds			CPTS

Completed Projects		Cost		
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2015	Claudet Road CP	\$97,342	CW Funds	
2017	Blueback CP	\$153,932	budget: \$105,000 from Area E reserves; \$50,000 from Community Works funding	
2017	Es-hw Sme~nts CP	\$38,970	CW Funds; CP Operational Budget	