



Within each focus area, several Strategic Priorities are listed. Each action has been assigned a primary strategic priority – the one that is most clearly advanced as a result of the action. To account for the fact that many actions advance multiple strategic priorities, ‘related strategic priorities’ are also identified where applicable. The end result is a comprehensive overview of priority organizational activities planned for 2018 that advance the Board Strategic Plan.

Finally, it is important to note that many of the high priority actions captured in the 2018 Operational Plan Update may take several years to complete. To account for this, the plan indicates the year key tasks are to be completed when projects extend beyond 2018.

The first effort to produce an annual Operational Plan was in 2017, with the vision that an annual Operational Plan become a key deliverable in the process to improve implementation of the Board Strategic Plan over time. The attached 2018 Operational Plan Update represents the continuation of that effort.

## **ALTERNATIVES**

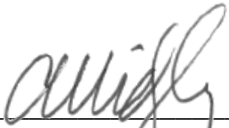
1. That the Board endorse the Regional District of Nanaimo 2018 Operational Plan.
2. That the Board provide alternate direction to staff

## **FINANCIAL IMPLICATIONS**

Action items captured in the 2018 Operational Plan are accounted for in the 2018 Budget and 2018-2022 Financial Plan. There are no unaccounted for financial implications associated with the Operational Plan.

## **STRATEGIC PLAN IMPLICATIONS**

The Board Strategic Plan is the highest-level plan for the Regional District of Nanaimo, establishing overall strategic priorities for the organization and guiding the Board’s consideration of actions, financial plans and departmental work plans. It is envisioned that the Operational Plan is closely integrated with the annual RDN Budget and Board Strategic Plan. Together, these important plans and documents guide the work of RDN staff and ensure work aligns with the Board’s strategic direction. Further, the Operational Plan is intended to serve as a tool to measure organizational progress and report on Strategic Plan priorities.



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Reviewed by:

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Attachments

1. Regional District of Nanaimo 2018 Operational Plan Update