

# RDN Electoral Area 'H' Community Parks

## 5-Year Project Planning: 2019-2023

### PLANNING WORKSHEET - FINAL

provided for information at the October 1, 2018 POSAC meeting

Note: This worksheet is provided for planning purposes only and is subject to change to accommodate other Board directives, funding constraints, and staff resources.

		Estimated Cost	Budget Notes	Origin
<b>Current Year Projects (2018)</b>				
2017/18	Dunsmuir CP: Concept Plan, Phase 1 & 2 construction drawings	\$10,000	CP Operational Budget, 2018	April 24, 2018 Board
2018	Dunsmuir CP: Phase 1 tender & construction	\$205,000	CP Operational Budget, CW Funds, Donations	April 24, 2018 Board
2018	Beach Access: signage & improvements	\$5,000	CP Operational Budget, 2018	June 11, 2018 POSAC
2018	Wildwood CP: signage improvements	\$10,000	\$5,000 CP Operational Budget, \$5,000 Regional Budget 2018	
2018	Lions Park: Operators Agreement (5 year, renewable)	\$0	staff time	
<b>High Priority Projects (2019-2020)</b>				
2019	Oakdowne CP: crown land licence for surrounding properties	\$0	staff time	
2019	Lions Park: infrastructure review, base information review	\$5,000	CP Operational Budget, 2019	
2019	Sunny Beach water access: improvements, planning & construction	\$20,000	CP Operational Budget, 2019	
2019/20	Dunsmuir CP: Phase 2 tender & construction	\$260,000	CP Operational Budget, CW Funds, 2019	
2020	Lions Park: community consultation & park concept plan (inc. consideration of skatepark)	\$10,000	CP Operational Budget, 2020	
2020	Leon-Marshall Rd Trail: improvements	\$15,000	CP Operational Budget, 2020	
2020	Henry Morgan CP: Phase 3 Park improvements, planning	\$5,000	CP Operational Budget, 2020	
<b>Medium Priority Projects (2021-2022)</b>				
2021	Henry Morgan CP: Phase 3 Park improvements	\$50,000	CP Operational Budget, 2020	
2022	Dunsmuir CP: trail development			
<b>Low Priority Projects (2023- )</b>				
2023 -	Area H roadside trails			
2023 -	Connecting school trail (Active Transportation Plan initiative)			
<b>Additional Project Suggestions</b>				
	Support roadside safety improvements			
	E&N community trail by rail			

Completed Projects		Cost		
2017	Water Access signage review	\$0	staff time	
2017	Water Access signage install: Raft Rd, Cochrane Rd, Henson Rd, Noonday Rd, Henry Morgan Dr, Deep Bay Dr (end of spit)		CP Operational Budget, 2017	
2017	Roadside Trails: OCP review	\$0	staff time	
2016	Dunsmuir CP: Concept Plan & open house	\$0	staff time	
2016	Contribution to Lighthouse Community Hall Upgrades	\$20,000	CP Operational Budget, 2016	
2016	Oakdowne CP: Crown Lease renewal & acquisition of surrounding properties	\$0	staff time	
2016	Dunsmuir Area: POSAC outreach event	\$0	staff time	
2015	Thompson Clarke Trail Lease Renewal	\$0	staff time	
2015	Park Open house: presentation materials & attendance	\$0	staff time	
2015	Contribution to Lighthouse Community Hall Upgrades	\$20,000	CP Operational Budget, 2015	
2015	Shoreline Drive stair repairs		CP Operational Budget, 2015	
2014	Oakdowne Trails: signage plan and sign installation	\$4,000	CP Operational Budget, 2014	
2014	Henry Morgan CP: Phase 2 play equipment installation	\$12,000	CP Operational Budget, 2014	
2014	Henry Morgan CP: porta potty surround	\$3,000	CP Operational Budget, 2014	
2014	Essary Rd: trail development & signage	\$1,000	CP Operational Budget, 2014	
2014	Contribution of Lighthouse Community Hall Upgrades	\$20,000	CW Funds, 2014	
2012	Henry Morgan CP: Phase 1 construction	\$200,000	CP Reserves, 2014; grant	