

RDN Electoral Area G Community Parks 5-Year Project Planning: 2019-2023

PLANNING WORKSHEET - FINAL

for review at the September 19, 2018 POSAC meeting

This worksheet is provided for planning purposes only and is subject to change to accommodate other Board directives, funding constraints and staff resources.

Reserve Fund: \$139,015

As of August 2018

Cash-in-Lieu Reserve Fund: \$851,030

Typical Parks Annual Development Budget: \$20,000

		Estimated Cost	Budget Notes	Origin
Current Year Projects (2018)				
2018	Blue Water Place Community Park - Ph 1 Clearing and Restoration	\$5,000		POSAC
2018	Little Qualicum Hall	\$170,000	CW	18-295
2018	Maple Lane Community Park - Signage Strategy Pilot	\$2,000	Ops budget approved	POSAC
2018	Brookfield Crescent Community Park Trail (CP received as amenity contribution)	\$2,500	Ops budget; tree removal, trailhead signage	
2018	Stanhope Road Trail - Planting	\$2,000	Reserves; hydroseeding/restoration planting	
2018	River's Edge Community Park - Playground project planning	\$0	staff time	POSAC
2018	Administrative support for EA 'G' POSAC	\$0	staff time	
High Priority Projects (2019-2020)				
2019	Blue Water Place Community Park - Ph 2 Clearing and Restoration	\$2,500	Ops budget	
2019	River's Edge Community Park - Playground project master plan	\$15,000	Ops budget	POSAC
2019	Maple Lane Community Park - Playground project design and construction ph 1	\$25,500	Ops budget, Reserves, and grant funding sources	POSAC
2020	Blue Water Place Community Park - Ph 3 Clearing and Restoration	\$10,000	Ops budget	
2020	Little Qualicum Hall	\$25,000	CW	18-295
2020	River's Edge Community Park - Playground project detailed design	\$20,000	Ops budget, Reserves	POSAC
Medium Priority Projects (2021-2022)				
2021	River's Edge Community Park - Playground project construction	\$200,000	Reserves and grant funding sources	POSAC
2021	Little Qualicum Hall	\$25,000	CW	18-295
2022	Maple Lane Community Park - Playground project design ph 2	\$10,000	Ops budget	POSAC
2022	Columbia Beach Community Park - Assessment (BMX trails)	\$0	staff time	
2022	Boulton Community Park - Improvement Plan	\$0	staff time	
Low Priority Projects (2023-)				
2023	Maple Lane Community Park - Playground project construction ph 2	\$80,000	Reserves and grant funding sources	POSAC
2023	Active Transportation Plan	TBD		
2023	Neden Way Community Park - Improvement Plan - Planning	\$0	staff time	
Additional Project Suggestions				
	Community Parks and Trails Strategic Plan			
	Water Access site inventory			
	Trail improvements between Miller Rd north & south community parks			
	Community trail development from Columbia Dr to FC Marina (in OCP)			

	Improvement and management of the Kincade Water Access site			
	Signage at Water Access sites and Millers Rd			
	Feasibility of pedestrian/bike trail from Ganske Rd to Waters Rd			
	Neden Way Community Park - Improvement Plan			
	Lee Rd: trail development			
	Sumnar Lane: benches, plantings			

Completed Projects		Cost
2018	Brookfield Crescent Community Park - Trail construction	Amenity contribution, trail complete May 2018
2018	Stanhope Road Trail - Soft surface trail and culvert	Trail and culvert complete early 2018