

RDN Electoral Area 'A' Community Parks

5-Year Project Planning: 2019-2023

PLANNING WORKSHEET - DRAFT

for review at the June 20, 2018 PRCC meeting

This worksheet is provided for planning purposes only and is subject to change to accommodate other Board directives, funding constraints and staff resources.

Estimated Costs illustrated in italics refer to Order of Magnitude Costs and are not based on an official estimate.

Reserve Fund: \$345,505

Cash-in-Lieu Reserve Fund: \$368,581

Typical Parks Annual Development Budget: \$20,000

(As of May, 2018)

		Estimated Cost	Budget Notes	Origin
Current Year Projects (2018)				
2018	Driftwood Rd Beach Access: stair preliminary design & consultation	\$5,000	consultant fees, staff time; CP Operational Budget 2018	Jun'15/Dec'16 motion
2018	Driftwood Rd Beach Access: final design, permitting, tender and construction	\$35,000	consultant/contractor fees; staff time; CP Operational Budget 2018	Board April 2018
2018	Glynneath Rd Tree Management & Replanting	\$10,000	consultant/contractor fees; CP Operational Budget 2018 (\$4734 on survey, assessment & plan)	PRCC/Board Apr 2018

High Priority Projects (2019-2020)				
2019	Cedar Plaza Irrigation	\$7,000	connection fees, contractor fees; staff time	Board Jul'16, Mar'17
2019	Cedar Skatepark viewing platform - preliminary options (costing & concepts)	\$2,000	contractor fees; staff time; CP Operational Budget 2019	PRCC/Board Oct 2017
2020	Cedar Skatepark viewing platform - construction (if decision to proceed is made)	\$15,000	order of magnitude cost estimate; not based on official estimate	
2020	Park signs pilot project -Thelma Griffiths (design & install entry & historical interpretive signage)	\$2,000	staff time; CP Operational Budget 2019; staff to follow up with SWACA	EASC, PRCC April 2018
2020	Water Access planning & consultation - project to be determined	\$5,000	survey and consultant fees, staff time; CP Operational Budget 2020	PRCC BA Inventory

Medium Priority Projects (2021-2022)				
2021	Water Access permitting & development - project to be determined	\$35,000	order of magnitude cost estimate; not based on official estimate	
2021	Quennell Lake Car Top Boat Launch: dock	\$20,000	order of magnitude cost estimate; not based on official estimate	
2022	Nairne Rd. to Morden Colliery Regional Trail Connection	\$5,000	trail already constructed, requires legal R.O.W.	

Low Priority Projects (2023-)				
2023	Macmillan Rd to Woodridge Rd: boardwalk connection		big project - involves elevated walkway	
	Kipp Rd: development of public access points and a trail network		planning to wait until there is a development application on adjacent lands (City of Nanaimo)	
	Whiting Way CP: park master plan (trail connections)		potential connection to Yellowpoint Ecopark (CVRD)	
	Thelma Griffiths: design & installation of historical signage (moved up to High/Med Priority)		staff to follow up with SWACA; if not interested in the project remove from project list	

Additional Project Suggestions				
	Community Trail development in South Wellington		commission members to investigate	

	Parkland acquisition or lease for Cassidy			
	Roadside trail development as per 2009 Active Transportation Plan		Investigate grant opportunities - Holden Corso may be a priority	
	Trail Planning (MOTI undeveloped roads)		assessment - by Commission	
	Trail acquisition-western edge of York Lake		Re. Cedar Main Street Village Plan	Village Plan
	Nanaimo River access		Re. Cedar Main Street Village Plan & Electoral Area 'A' OCP	Village Plan, OCP

Completed Projects		Cost		
2016	Cedar Skate Park: install picnic table	\$2,300	funds provided by Cedar Skate Association - donation of \$2,386	
2016	Cedar Plaza: Kiosk construction c/w interpretive signage; replanting; benches	\$25,000	\$22,331 funded by developer as condition of rezoning; \$2,669 from CP Operational Budget	
2016	Cedar Plaza: benches	\$5,000	\$2,500 from cash in lieu for benches from developer; \$2,500 from CP Operational Budget	
2016	Nelson Rd boat launch: toilet surround	\$3,500		
2016	Nelson Rd boat launch: signage	\$1,000		
2016	Thelma Griffiths CP: path improvements	\$4,000		
2014	Beach Access Inventory	staff time	assessment by Commission	
2014	Cedar Skateboard Bike Park: grand opening	staff time		
2014	Cedar Skatepark: construction	\$590,000	based on grant amount	
2013	Cedar Skatepark: construction drawings (to 100%) & tender	\$31,228		
2012	Quennell Lake car top boat launch	\$30,483	(\$5,671 CP Budget; MFLNRO \$21,812; Mid-Island Castaways Fly Fishing Club \$1,000; community member \$2,000)	
2012	Cedar Skateboard Bike Park: grant application	staff time		
2012	Cedar Skateboard Bike Park: construction drawings (to 85%)	\$21,228	funds came from the \$139,000 reserve fund previously set aside for skateboard bike park	
2012	Cedar Skateboard Bike Park: detailed geotechnical report	\$5,000		
2012	Cedar Plaza: Kiosk (tipple) concept & construction drawings	\$1,080		
2012	Pebble Beach BA: MOT lease; porta potty, g.can & dog sign	\$7,205		