

# RDN Electoral Area 'B' Community Parks

## 5-Year Project Planning: 2019-2023

### PLANNING WORKSHEET - FINAL

provided for information at the September 17, 2018 POSAC meeting

Note: This worksheet is provided for planning purposes only and is subject to change to accommodate other Board directives, funding constraints, and staff resources.

	Estimated Cost	Budget Notes	Origin	
<b>Current Year Projects (2018)</b>				
2018	Huxley CP: Gabriola Skatepark construction drawings (inc.survey, geotech)	\$75,000	CW Funds, 2018	May 22, 2018 Board
2018	Huxley CP: electrical assessment	\$10,000	CP Operational Budget, 2018	
2018	Huxley CP: sports court line painting	\$10,000	CW Funds, 2018	May 22, 2018 Board
2018	Huxley CP: benches, wind screens, other general maintenance	\$3,000	CP Operational Budget, 2018	
2018	Huxley CP: Phase 1 official opening	\$500	CP Operational Budget, 2018	
2018	707 CP: gate, drainage, road repairs	\$11,000	CP Operational Budget, 2018	
2018	Cox CP: trail construction (work with GaLTT)	\$0	staff / volunteer time	April 9, 2018 POSAC
2018	Cox CP: maps for trail signs (work with GaLTT)	\$0	staff / volunteer time	
2018	Pilot Bay CP: bench & sign install	\$1,000	CP Operational Budget, 2018 / volunteer time	
2018	Whalebone Parks: trail upgrades	\$11,000	CP Operational Budget, 2018	
2018	Joyce Lockwood CP: beach access planning	\$25,000	CW Funds, 2018	
2018	Rollo McClay CP: batting cage (work with GSA)	\$0	staff time	May 24, 2016 Board
2018	Village Way Path: design modifications as per MoTI requirements	TBD	CW Funds, 2018	
2018/19	Cox CP property addition: basic property assessment & security/safety improvements	\$5,000	CP Operational Budget, 2018 - contingent on property acquisition	
2018/19	707 CP property addition: basic property assessment & security/safety improvements	\$15,000	CP Operational Budget, 2018 - contingent on property acquisition	
2018/19	707 CP: directional signage review and install	\$5,000	CP Operational Budget, 2018 - contingent on property acquisition	
<b>High Priority Projects (2019-2020)</b>				
2019	Huxley CP: skatepark grant applications	\$0	staff time	
2019	Huxley CP: picnic table & chess board	\$4,000	CP Operational Budget, 2019	
2019	Whalebone Parks: signage plan and install	\$5,000	CP Operational Budget, 2019	
2019	Whalebone Parks: Hummingbird CP stair feasibility planning	\$6,000	\$2,000 engineering assessment; \$3,000 geotech evaluation; \$1,000 Env Assess	
2019	Joyce Lockwood CP: trail improvements	\$11,000	CP Operational Budget, 2019	
2019	Wheelchair Accessible Water Access: Twin Beaches Prov Park- RDN liaise with BC Parks	\$0	staff time	June 2, 2015 POSAC
2019	Dodd Narrows CP: master plan	\$5,000	CP Operational Budget, 2019	
2019	Village Way Path: construction	TBD	CW Funds, 2019	
2019	Rollo-McClay CP: infant change table installation	\$1,200	CP Operational Budget, 2019	
2019	Rollo-McClay CP: washroom accessibility assessment	\$2,000	CP Operational Budget, 2019	
2020	Huxley CP: Phase 2 tender & construction (skatepark/park entrance/parking lot)	\$560,000	CW Funds; CP Capital Reserves; community contribution; potential grant funding	
2020	DeCourcy Rd Water Access: stair replacement	\$12,000	CP Operational Budget, 2020	
2020	Rollo-McClay CP: entrance sign replacement	\$4,000	CP Operational Budget, 2020	
2020	Whalebone Parks: signage install	\$4,000	CP Operational Budget, 2020	
2020	Park Acquisition Review - In Camera	\$0	staff time	

Medium Priority Projects (2021-2022)			
2021	707 CP: management plan update	\$30,000	CP Operational Budget, 2021
2021	Huxley CP: Phase 3 planning (tennis court renovation, storage buildings, bleachers)	\$10,000	CP Operational Budget, 2021
2021	Bells Landing Water Access: boat launch feasibility study	\$15,000	CP Operational Budget, 2021 January 23, 2017
2021	Dog Off Leash Park: feasibility planning/public consultation	\$3,000	CP Operational Budget, 2021
2021	Spring Beach Water Access: Stair replacement feasibility/planning	\$6,000	\$2,000 engineering; \$3,000 geotech; \$1,000 Environmental; \$2,000 Archeological

Low Priority Projects (2023- )			
2023 -	Huxley CP: Phase 3 grant applications (tennis court reno, storage buildings, bleachers)	\$0	staff time
2023 -	Huxley CP: Phase 3 construction (tennis court reno, storage buildings, bleachers)	\$300,000	TBD
2023 -	Cox CP: management plan	\$25,000	CP Operational Budget, 2023
2023 -	Cox CP: property addition development	\$160,000	TBD July 2017, POSAC
2023 -	707 CP: property addition development	TBD	TBD

Additional Project Suggestions			
<b>Gabriola Water Access Development</b>			
	Shaw Rd Water Access: MoTI permit, stair construction, signage	\$45,000	
	Eastholme Rd. Water Access: MoTI permit, survey, bench, signage	\$5,000	
	Rowan Rd. Water Access: MoTI permit, survey, trail development, signage	\$5,000	
	Ivory Way Water Access: benches, small pking area/turnaround, signage	\$0	staff time
	Sir Williams/Saint Catherine's Water Access: trail/bench		
<b>Mudge Water Access Development</b>			
	MI-14 & MI-18 - trail access to shore, off-road parking, signage		Priority #2 & #3
	Mudge Island Community Park improvements		Priority #4
	MI-21, MI-22, MI-26, MI-27 viewpoint development (inc bench, signage)		Priority #5
	survey & sign remaining water accesses.		Priority #6
<b>Trail Development</b>			
	Support GaLTT to develop mobility accessible loop trail		June 2, 2015 POSAC
<b>Park Development</b>			
	707 CP: parcel consolidation	\$0	staff time
	707 CP: develop parking area - North Rd.	\$20,000	
	707 CP: develop parking area - Coats Dr.	\$20,000	
	707 CP: conservation covenant	\$0	staff time

Completed Projects		Cost	
2017	Gabriola Skatepark - Concept Plan	\$12,000	
2017	Huxley CP: Playground construction (Phase 1 & Phase 2)	\$226,125	(\$13,200 donations & grants, \$212,925 CWF)
2017	Huxley CP: tennis court resurfacing & sports court perimeter board replacement	\$148,410	(\$80,000 donations/grants; \$12,500 CWF; \$40,500 CP Reserve; \$15,500 CP Op 2017)
2017	Cox Community park - entrance sign & benches	\$5,000	
2017	707 CP: Old Centre Rd trail brushing	\$9,000	
2017	Whalebone Parks trail improvements - trail upgrades, signage	\$20,000	
2017	Whalebone Parks Water Access improvements - Queequeg, Bluewhale, Joyce Lockwood	\$25,000	
2017	Islands Trust Bylaw Referral 289/290 Response (Potlatch)		
2017	Pilot Bay CP: trail construction (worked with GaLTT)	\$0	staff / volunteer time
2016	Dodd Narrows CP Land Purchase		
2016	Joyce Lockwood CP: toilet & surround		
2016	Bells Landing Water Access: gravel surfacing		
2016	Huxley Park Playground & Sports Courts: grant writing		
2016	Whalebone parks improvements - survey work, directional and regulatory signage		
2016	Mudge Island Water Access - boundary identification (MI-21, MI-22, MI-26)		
2015	Rollo McClay CP: parking lot improvements		
2015	Rollo McClay CP: playground installation		
2015	Joyce Lockwood CP: lease renewal		
2015	Honeysuckle Trail - work with GaLTT & MoTI on trail permit & development		
2015	Mudge Island Water Access Identification: MI-05, MI-18, MI-20, MI-23, MI-27, MI-15		
2014	Rollo McClay CP: Water Reservoir Upgrades		
2014	Whalebone CP's: clean-up & reclaim entrances		
2014	707 CP: gate installation (South Road)		
2014	707 CP: bank stabilization at 880 Christine Close		
2014	Huxley CP: community consultation & park concept design		