

TO: Electoral Area B Parks and Open Space Advisory Committee **MEETING:** September 17, 2018

FROM: Elaine McCulloch
Parks Planner

SUBJECT: 5-Year Project Plan Approval – Electoral Area B

RECOMMENDATION

That the 5-Year Project Plan: 2019-2023 for Community Parks in Electoral Area B be received as information.

BACKGROUND

The 5-year Project Plan outlines the Community Parks projects identified for the Electoral Area. Projects are ranked by priority, high to low. Suggestions have come from the Parks and Open Space Advisory Committee, the Electoral Area Director, and applicable Plans. The project list is reviewed every year to ensure that new priorities are captured. A draft 5-Year Project Plan: 2019-2023 was presented to the Parks and Open Space Advisory Committee at their regular meeting held June 18, 2018 and the following suggested changes have been incorporated:

2019 – install infant change tables in the public washrooms at Rollo McClay Community Park.

2019 – undertake an accessibility assessment of the public washrooms at Rollo McClay Community Park.

NEXT STEPS

The attached 5-Year Project Plan: 2019-2023 has been updated based on the Parks Division work load, funding availability, and the Committee’s input. The document will guide Community Park projects in 2019 and will be reviewed and updated again with the Parks and Open Space Advisory Committee in the summer of 2019.

FINANCIAL IMPLICATIONS

Electoral Area B Community Park projects planned for next year will be considered as part of the 2019 budget process. Project budget guidelines are provided on the attached 5-Year Project Plan: 2019-2023 EA B along with the funding sources, if known and/or currently available.

The available funding sources for Community Parks are the Area B Community Parks Budget and the Area B Reserve Fund. The Cash-in-Lieu Reserve Fund can only be used to purchase park land. Community Works Funds can also be used when available. Current budget availability for Electoral Area B is:

EA B Reserve Fund	\$56,642
EA B Cash-in-Lieu Reserve Fund	\$0
Area B Community Parks Budget general development (typical annual amount)	\$20,000

The Community Parks Budget is reviewed annually by the Regional Board and funding priorities are set with consideration of input and recommendations from the Electoral Area B Parks and Open Space Advisory Committee.



Elaine McCulloch
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August 13, 2018

Reviewed by:

- W. Marshall, A/General Manager, Recreation and Parks Services
- P. Carlyle, Chief Administrative Officer

Attachments

1. 5-Year Project Plan 2019-2023 EA B