

#	Criteria	Description	Max Value	Scoring Description	Assigned Value	Weight	Score
1	Risk Assessment - Health and Safety	The extent to which the project will address/mitigate risk to public health and/or occupational health and safety	100 50 10 0	Significant impact Moderate impact Low impact No impact		18%	0
2	Project Category	5 categories of projects that support different classifications of projects which vary depending on importance and impact to the public	100 80 60 40 20	Essential Projects - this category includes capital projects that have a legal, safety, regulatory or other mandated minimum requirement where not achieving these requirements would lead to legal action, fines, penalties or high risk of liability against the RDN. Priority Projects - this category includes projects required to maintain critical components in a state of good repair. These projects are not mandatory but will maintain critical infrastructure at current service levels. Efficiency or Cost Savings Projects - These projects have a positive breakeven over the life of the capital investment due to operational cost savings and will provide financial benefits in the future. State of Good Repair/Lifecycle - This category includes projects that maintain existing capital infrastructure. These projects are not mandatory but if the project is not undertaken the current level of service/condition of the capital asset will decline. Improvement (non-essential) - This category includes: projects that will increase current service level; new facilities; expansion of existing facilities or new initiatives.		12%	0
3	Financing	Financing source	100 90 75 50 25 10 0	Financed entirely from external sources and must proceed immediately to leverage funds Financed entirely from external sources 75% - 99% of project financing is from external sources 50% - 74% of project financing is from external sources 25% - 49% of project financing is from external sources Less than 25% of project financing is from external sources Financed entirely from debt, tax requisition or tax requisition funded reserves		12%	0
4	Service Levels	Impact on the service levels to the public as a result of the project	100 50 0	Addresses a current service level deficiency so level of service standard is achieved Increases level of service Has no impact on service level		10%	0
5	Risk Assessment - Asset Life	The extent to which the project will address/mitigate risk to asset failure and/or condition degradation	100 50 -50	Extends asset life of infrastructure and/or reduces consequence/probability of failure of the asset Little or no impact to increase asset life and/or does not reduce consequence/probability of failure of the asset Decrease in asset life and/or increases consequence/probability of failure		10%	0
6	Risk Assessment - Environment/Climate Impact	The extent to which the project will address/mitigate risk to climate change including emission reduction.	100 50 25 0 -100	Will enhance actions to eliminate damage to the environment. Will enhance actions to mitigate damage to the environment (5-10 yrs.) Will enhance actions to mitigate damage to the environment (1-5yrs) Will have no impact to mitigate damage to the environment Actions will have a negative impact to the environment		8%	0
7	Strategic Alignment	The project's alignment with strategic goals as set out in a departmental Master or Strategic Plan	100 50 0	Directly aligned with Strategic Plan, Community and/or Master Plan Indirectly linked to Strategic Plan, Community and/or Master Plan No alignment with any strategic goals		8%	0
8	Operating Budget Impact (Annual)	Incremental increase/decrease on operating budget as a result of the project	100 50 25 0 -25 -50 -100	Significant decrease in operating costs (> \$50,000) Moderate decrease in operating costs (between \$20,000 and \$50,000) Marginal decrease in operating costs (between \$5,000 and \$20,000) Little or no impact on operating costs (+/- \$5,000) Marginal increase in operating costs (between \$5,000 and \$20,000) Moderate increase in operating costs (between \$20,000 and \$50,000) Significant increase in operating costs (> \$50,000)	0	8%	0
9	Optimization of current resources/ Efficiency Improvement	The project combines functions and services to optimize resources and/or generate efficiencies	100 50 0	Project will strongly optimize current resources and/or improve the efficiency of existing processes Current resources will be moderately optimized and /or moderately improve efficiency of existing processes Status quo or degradation of current resources level	0	8%	0
10	Community and Economic Impact	Impact on businesses and economy in terms of revenue generation (e.g. job creation, assessment growth, tourism)	100 50 10	Generates a significant economic benefit to the local economy Generates a moderate economic benefit for the local economy Limited, minimal or no economic benefit for the local economy		6%	0

100% 0