

Attachment 3

BC Transit - Updated Expansion Costing

Table 1:

RDN Conventional: Strategy 2 from the RDN Transit Redevelopment Strategy

In Service Date	4-Jan-26
Part Year Hours	4000
Bus Requirements	3
Annualized TIPs Costing	
Est. Annual Revenue	\$ 93,733
Est. Total Annual Costs	\$ 742,848
Annual Net Muni Share	\$ 352,639

Table 2:

RDN Custom: Expand weekend and introduce holiday service to more closely reflect conventional (2000 hours). Weekday span improvements (1000 hours).

In Service Date	4-Jan-26
Annual Hours	3000
Bus Requirements	2
Annualized TIPs Costing	
Est. Annual Revenue	\$ 9,893
Est. Total Annual Costs	\$ 295,739
Annual Net Muni Share	\$ 107,311