

Attachment 3

2024 – 2025 RDN Annual Operating Agreement Amendment Changes

The tables below compare some notable amendment changes to the 2024-2025 AOA for Conventional Transit. Custom Transit and NCX are not presented below as there were no changes as a result of the amended AOA.

Table 1: Conventional Transit

Conventional	2024-2025 AOA	2024-2025 Amendment #1 AOA	\$ Change	% Change
Fare Revenue	\$5,049,907	\$5,100,955	\$51,048	1%
Total Operating Costs	\$17,455,036	\$17,775,784	\$320,748	2%
Total Costs (Including Local Government Share of Lease Fees)	\$19,287,631	\$19,641,669	\$354,038	2%
Net Local Government Share of Costs	\$6,281,528	\$6,434,761	\$153,233	2%