



SECOND QUARTER 2025 EXTERNALLY SOURCED GRANT UPDATE

RECOMMENDATION

That the Board receive the report titled “Second Quarter 2025 Externally Sourced Grant Update”, dated July 22, 2025, for information.

BACKGROUND

This report summarizes the Regional District of Nanaimo’s (RDN) external grants activity from April 1 to June 30, 2025. This update reviews grant applications, grants that have been awarded, unsuccessful applications, and the status of applications that have been approved and are currently underway.

Growing Communities Funds are not included in this report. The RDN is required to report on these funds as part of our Audited RDN Financial Statements. Growing Communities Funds in the amount of \$7,929,000 were allocated prior to the end of the 2023 calendar year. \$924,895 was spent in 2023 and \$3,620,993 was spent in 2024 leaving a balance remaining of \$3,837,955 to be spent in future years as the projects that the funds have been allocated to are completed.

Community Works Funds are also not included in this report as they are reported on separately.

A summary of grant activities is outlined below in table 1 and additional details are provided in tables 2-7 in Attachment 1.

Table 1: 2024 RDN Grant Metrics April 1 to June 30, 2025

Grants	Amount
Grant-supported initiatives completed in 2025	4
Total value of 4 grant-supported initiatives completed in 2025 <i>(Please note payment schedule varies and not all funds were received in 2025)</i>	\$204,745
Grant applications approved	33
Total value of grant support for the 33 applications approved	\$23,548,721
Grant applications pending	7
Total value of 7 grant applications pending	\$68,780,801
Unsuccessful/withdrawn/cancelled grant applications in 2025	1
Total value of 1 grants with applications unsuccessful/withdrawn/cancelled grant applications, or applications with funding disbursement changes in 2025	\$158,250

FINANCIAL IMPLICATIONS

The RDN makes grant application decisions based on the Board's strategic and financial priorities. There are no significant financial implications associated with receiving this report for information.

REVIEWED BY

- E. Hughes, Senior Manager, Strategy and Intergovernmental Services
- T. Moore, Chief Financial Officer
- L. Grant, A/Chief Administrative Officer

ATTACHMENT

1. 2025 Second Quarter Regional District of Nanaimo Externally Sourced Grant Update