



REGIONAL
DISTRICT
OF NANAIMO

RECEIVED

APR 25 2025

REGIONAL DISTRICT
of NANAIMO

COMMUNITY GRANTS PROGRAM APPLICATION

NAME OF ORGANIZATION Whalers Football Support Society		GRANT AMOUNT REQUESTED \$10,000
MAILING ADDRESS c/o Ballenas Secondary School, 135 Pym Street, Parksville, BC,		
POSTAL CODE V9P 1G4	CONTACT PERSON Gail Magee	
EMAIL ADDRESS [REDACTED]	TELEPHONE NUMBER [REDACTED]	

PLEASE REVIEW THE COMMUNITY GRANTS CRITERIA OUTLINED ON THE LAST PAGE OF THIS FORM. DOES YOUR ORGANIZATION MEET THE CRITERIA FOR THIS PROGRAM?	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>
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IMPORTANT: If your organization meets the Community Grants criteria, and if you can answer 'yes' to the following four questions, please proceed to complete this application for submission.

Are you a registered non-profit organization in good standing?	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>
Does your organization provide a social enrichment service to the community?	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>
Does the project fill a need in the community?	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>
Does the project promote volunteer participation and citizen involvement?	YES <input checked="" type="checkbox"/>	NO <input type="checkbox"/>

Application Submission Requirements

Please provide the following information. Items 1 through 14 are mandatory requirements for consideration of the application. Please attach additional pages with corresponding question numbers if more space is required.

1. Provide information about the programs and services offered to the community by your organization.

The Whalers Football program provides youth aged 13-17, from all backgrounds, the opportunity to train with highly qualified volunteer coaches and be supported in their education and sport. This program has been in existence since 1996. There is a junior and senior team and we have 50 to 60 athletes a year participate. In addition, we have board members, coaches, trainers, managers and parents. Many of these volunteer roles are filled by community members who do not have youth on the team.

All of the board members, coaches, trainers and managers are volunteers.

The Whalers program prioritizes the concept of Student Athletes, emphasizing that students come first and athletes second. The program is dedicated to mentoring youth, encouraging them to excel in academics, on the field, and within their community.

Our volunteer coaches are not only mentoring Ballenas students, they are also working with the Oceanside Youth Lions Football Club (7-13yrs) with the goal of strengthening community. The volunteer time commitment to making a difference in our young people is amazing.

Although the Whalers Football Program is a school program, all of the fundraising and coordination of the program is provided by the volunteer support society. Whalers Football Support Society is committed to supporting youth participation by fundraising. We want to ensure there are no barriers for youth to join and be a part of the Whalers program.

2. Provide information regarding your organization's revenue generating activities and other sources of income.

The Whalers Football Program raises revenue through registration fees, sponsorship donations, bottle drives, golf tournament, raffles and grants. Each year we work to raise enough to cover operational needs, equipment, jersey replacement, and travel expenses. This year we are also applying to grants to raise money for replacement goal posts at Ballenas Field.

3. Does your organization own its own facility? Yes No

Qualicum School District owns the fields, and the football program is a highschool sport. The Whalers football support society raises monies for the program.

Grant Request Information:

4. Describe the project that this grant is intended to be used for.

This grant would be used to purchase and install high-quality goal posts. New goal posts will provide a greatly improved playing field and increase community pride. The Whalers Football teams and the Oceanside Lions Football Teams will benefit from these fields for many years to come.

These groups played on the pre-existing fields for the last 20 plus years, the field and track have been in poor shape for many years. There is a lot of excitement and appreciation to be playing on a new grass field this fall.

The project has already started, and it is hoped that the field will be ready to play on this fall. Without goal posts football will not be able to play or host games on this field.

The sport of football (and rugby) is limited to which fields it can play on. This sport is not allowed on fields that baseball or soccer predominantly play on.

5. Provide the project start and end date.

Start Date: started

End Date: September 2025

6. Describe the benefit of the project for the residents of the Regional District.

Investing in sport assets will increase community pride in our local sport teams. More importantly we hope that the new sport asset will motivate and encourage even more residents to take part in sport. The community will benefit from this investment for many years. Both the Whalers and Oceanside Lions have players and volunteers that live in RDN electoral areas, City of Parksville and Town of Qualicum Beach.

7. How many people does your organization anticipate will attend, benefit or participate in this project?

Whalers have 60 players, plus volunteers, parents and community. The Oceanside Lions Football have 70 players plus volunteers, parents, and community members. This project will also benefit the highschool and community.

8. Describe how the project will promote volunteer participation and citizen involvement. Include a description of the types of roles the volunteers will undertake.

The football program relies on volunteer board members, coaches, and trainers to provide the support to the student athletes.

The types of roles include:

Coaches - year round support of the program.

Trainer and equipment manager - year round support at every practice and game.

Board members - fundraising, registration, promotion, team logistics (travel), finance management, community outreach.

Many of the volunteers participate beyond their kids involvement in the program.

9. Provide details of how the grant funding will be used and a breakdown of expenses.

Goal Post Project:

Goal Posts \$21,175.00 (see quote attached)

Ground sleeves \$2,635.00

Shipping included

Sub Total \$23,810.00

Tax \$2,857.20

Total \$26,667.20

Revenue

Grant \$10,000

School District 69 \$10,000

Fundraising \$6667.20

Total Raised \$26,667.20

10. Provide information regarding revenues and fees that will be charged for the event or program (if applicable).

Registration fees are \$650/player/year. Program runs eleven months of the year, from February to January. No one is turned away if they can not afford registration fees. Players can apply for financial assistance and/or payment plans.

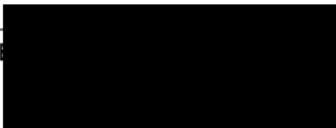
11. Provide details regarding all other sources of funding for this project including financial contributions and any grants received, or applied for, from other sources, i.e. other municipalities, levels of government or service organizations.

We are currently fundraising funds for this project through grants and have not been successful to date.

Budget Information – please provide the following information as separate attachments:

- | | | |
|---|----------|-----|
| 12. Provide a copy of your organization’s current year budget. | Attached | |
| 13. Provide a copy of your organization’s latest financial statement. | Attached | |
| 14. Provide an annual report for your organization, if applicable. | Attached | N/A |

Applications received that are incomplete, that do not meet the criteria, or are received after the deadline will not be considered. Please check to ensure that you have provided all information and details as requested in this application prior to submission.

SIGNATURE		DATE 2025-04-25
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Please print, sign and submit your organization’s completed application to:

Finance Department
Regional District of Nanaimo
6300 Hammond Bay Road, Nanaimo, BC V9T 6N2
Telephone: 250-390-4111 or toll free 1-877-607-4111, Fax: 250-390-6572
Email: inquiries@rdn.bc.ca

Please Note: The Regional District of Nanaimo is subject to the provisions of the *Freedom of Information and Protection of Privacy Act* and cannot guarantee that information provided can or will be held in confidence.

Whalers Football Support Society 2025 Budget

REVENUE

Fundraising	63,630
Registration fees	34,500
Grants	10,500
Sponsorships	6,000
Banquet Ticket Sales	3,000
Donations	3,000
TOTAL REVENUE	120,630

EXPENSE

Expenses

Administration Costs	3,200
Banquet Costs	11,000
Coaching costs	6,500
Equipment	21,000
Field operations	2,000
Fundraising expenses	33,210
Game costs	6,300
Insurance	2,000
Player costs	3,250
Rental	1,500
Team events	1,000
Training	2,500
Travel	27,170
TOTAL EXPENSES	120,630

Net loss	-
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Whalers Football Support Society

Comparative Income Statement

	Actual 01/01/2024 to 12/31/2024	Budget 01/01/2024 to 12/31/2024
REVENUE		
Revenue		
Banquet Ticket Sales	2,940.00	3,500.00
Grants Received	6,788.54	15,000.00
Sponsorships	2,100.00	2,000.00
Community Donations	1,450.00	0.00
Private Donations	3,015.35	3,400.00
Donations	4,465.35	3,400.00
50/50 earnings	430.00	0.00
Raffle	730.00	0.00
Bottle Drives Rev.	8,176.80	10,000.00
Merchandise Sales	6,098.35	0.00
Golf tournament	39,796.11	42,005.00
Misc Fundraising Events	2,919.00	0.00
Fundraising	58,150.26	52,005.00
Registration Fees	24,350.00	25,000.00
Volunteer opt out	500.00	0.00
Miscellaneous Revenue	708.90	0.00
Total Revenue	100,003.05	100,905.00
TOTAL REVENUE	100,003.05	100,905.00
EXPENSE		
Expenses		
Administration Costs	1,211.56	500.00
Advertising Costs	128.55	0.00
Bank fees	1,211.21	0.00
Banquet Costs	8,240.01	0.00
Bursary Cost	0.00	250.00
Coaches Education Cost	2,446.08	0.00
Fundraising expenses	129.64	1,000.00
Golf tournament expenses	24,596.56	25,940.00
Merchandise costs	5,597.56	0.00
other	960.00	0.00
Fundraising expenses	31,283.76	26,940.00
Hudl	1,697.36	2,000.00
Field maintenance	613.84	750.00
Field rental	672.00	500.00
Reffing costs	2,385.00	3,750.00
Game costs	5,368.20	7,000.00
Insurance	891.00	1,500.00
Maintenance/repairs	1,493.00	0.00
Player recognition	0.00	1,000.00
League Registration costs	1,290.00	1,500.00
Player Photographs	480.00	800.00
Special Projects costs	0.00	500.00
Rent	1,128.75	1,500.00
Equipment	19,327.85	15,000.00
Coaches clothing	2,202.04	2,500.00
Players swag	1,254.97	1,500.00
Supplies - First Aid costs	939.60	1,000.00
Team events	1,244.25	2,000.00
Teacher TOC (On Call) costs	6,315.85	5,000.00
Training	267.28	5,000.00
Transportation costs	27,526.75	17,000.00
Total General & Admin. Expen...	114,250.71	90,490.00
TOTAL EXPENSE	114,250.71	90,490.00
NET INCOME	-14,247.66	10,415.00

Whalers Football Support Society
Income Statement 01/01/2025 to 03/31/2025

REVENUE

Revenue		
Banquet Ticket Sales		3,630.00
Donations		81.50
Bottle Drives Rev.	4,022.40	
Merchandise Sales	1,310.00	
Fundraising		5,332.40
Registration Fees		26,000.00
Interest Revenue		22.09
Total Revenue		<u>35,065.99</u>

TOTAL REVENUE 35,065.99

EXPENSE

Expenses		
Administration Costs		301.57
Bank fees		14.25
Banquet Costs		10,243.58
Fundraising expenses		1,204.81
Equipment		6,803.43
Supplies - First Aid costs		1,563.82
Total General & Admin. Expen...		<u>20,131.46</u>

TOTAL EXPENSE 20,131.46

NET INCOME 14,934.53

Whalers Football Support Society

Balance Sheet As at 03/31/2025

ASSET

Current Assets		
Total Cash		26,438.26
Accounts receivable	21,500.00	
Clubhouse receivable	550.00	
Total Receivable	<u>22,050.00</u>	
Total Current Assets		<u>48,488.26</u>
Restricted funds		
Fieldhouse funds		21,000.00
Restricted Assets Total		<u>21,000.00</u>
TOTAL ASSET		<u><u>69,488.26</u></u>

LIABILITY

Current Liabilities		
Accounts Payable		7,931.75
Prepaid Sales/Deposits		1,200.00
Fieldhouse deferred revenue		23,050.00
Total Current Liabilities		<u>32,181.75</u>
TOTAL LIABILITY		<u>32,181.75</u>

EQUITY

Society Equity		
Retained Earnings - Previous Year		22,371.98
Current Earnings		14,934.53
Total Society Equity		<u>37,306.51</u>
TOTAL EQUITY		<u>37,306.51</u>
LIABILITIES AND EQUITY		<u><u>69,488.26</u></u>

QUOTATION

To: Dave Robinson
Email: dave@milestonecontracting.com
Date: Sept. 24th, 2024



CENTAUR
PRODUCTS INC.

SPORTS CONTRACTOR

Vancouver–Calgary–Edmonton–Saskatoon–Winnipeg–Toronto–Halifax

FBGP-820C – Aluminum Goal Post

- Product Dimensions: 18'6". W x 20 ft. H
- 6 5/8" crossbar and gooseneck with 8' offset
- 4 " pole upright, 20'H
- Adjustable in two directions ensures crossbar and uprights are level and plumb
- Wind streamer (WS42) included
- Colour: Yellow
- Semi-permanent/permanent installation

Supply Only: 1 Pair \$21,175.00

ADD Max-1 Ground Sleeves

Supply Only: 1 Pair \$2,635.00

Notes:

- Applicable taxes are extra, freight is included to Parksville, BC
- Lead time is 3-4 weeks from order,
- Pricing is in CNF funds and valid for 60 days from date of quote
- Terms: 100% due upon receipt

If you have any questions on the above, please do not hesitate in contacting our office.

CENTAUR PRODUCTS INC.



Denise Whitworth
Cell [REDACTED]

Centaur Products

3145 Thunderbird Crescent, Burnaby, BC V5A 3G1 1-888-430-3300 (Head Office)
1145 H – 44th Ave SE, Calgary, AB T2G 4X4 1-403-243-5111 (Contract Office)
593 Ian Place, Winnipeg, MB R2G 0K5 1-204-832-6288 (MB Office)



STATEMENT OF DIRECTORS AND REGISTERED OFFICE

BC Society • Societies Act

CERTIFIED COPY
Of a document filed with the
Province of British Columbia
Registrar of Companies

T.K. Sparks
T.K. SPARKS

NAME OF SOCIETY: **THE WHALERS FOOTBALL SUPPORT SOCIETY**

Incorporation Number: S0054627
Business Number: 82085 0097 BC0001
Filed Date and Time: February 25, 2025 07:53 PM Pacific Time

REGISTERED OFFICE ADDRESS INFORMATION

Delivery Address: C/O BALLENAS SENIOR SECONDARY SCHOOL
135 PYM STREET
PARKSVILLE BC V9P 1G4

Mailing Address: C/O BALLENAS SENIOR SECONDARY SCHOOL
135 PYM STREET
PARKSVILLE BC V9P 1G4

DIRECTOR INFORMATION

Last Name, First Name Middle Name:
JORDAN, COLLEEN

Delivery Address:
[REDACTED]
QUALICUM BEACH BC [REDACTED]

Last Name, First Name Middle Name:
MAGEE, GAIL

Delivery Address:
[REDACTED]
PARKSVILLE BC [REDACTED]

Last Name, First Name Middle Name:
ORR, SARA

Delivery Address:
[REDACTED]
QUALICUM BEACH BC [REDACTED]

Last Name, First Name Middle Name:
PITT, DOUGLAS

Delivery Address:
[REDACTED]
QUALICUM BEACH BC [REDACTED]



STATEMENT OF DIRECTORS AND REGISTERED OFFICE

BC Society • Societies Act

Last Name, First Name Middle Name:

PITT, TANYA

Delivery Address:

6 [REDACTED]
QUALICUM BEACH BC [REDACTED]

Last Name, First Name Middle Name:

ROBINSON, DAVE

Delivery Address:

2 [REDACTED]
PARKSVILLE BC [REDACTED]

Last Name, First Name Middle Name:

SESELJA, MIKE

Delivery Address:

4 [REDACTED]
NANOOSE BAY BC [REDACTED]

Last Name, First Name Middle Name:

SIMM, KORINA

Delivery Address:

1 [REDACTED]
NANOOSE BAY BC [REDACTED]

Last Name, First Name Middle Name:

SMITH, DAN

Delivery Address:

[REDACTED]
NANOOSE BAY BC [REDACTED]

Last Name, First Name Middle Name:

STANNERS, BARBARA

Delivery Address:

[REDACTED]
NANOOSE BAY BC [REDACTED]

Last Name, First Name Middle Name:

SWITZER, DARCY

Delivery Address:

[REDACTED]
PARKSVILLE BC [REDACTED]



STATEMENT OF DIRECTORS AND REGISTERED OFFICE

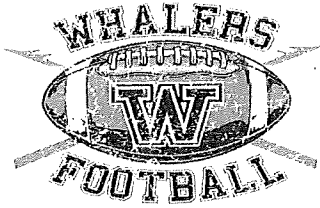
BC Society • Societies Act

Last Name, First Name Middle Name:

WILSON, CHELSEA DAWN

Delivery Address:

[REDACTED]
NANOOSE BAY BC [REDACTED]



Ballenas Whalers Football Organizational Structure

BC School Sports

Ballenas Secondary School

Whalers Football Support Society

Dan Smith
President

Dave Robinson
Vice President

Gail Magee
Treasurer

Tanya Pitt
Secretary

Mike Seselja
Director

Colleen Jordan
Director

Barb Stanners
Director

Korina Simm
Director

Sara Orr
Director

Doug Pitt
Director

Darcy Switzer
Director

Chelsea Wilson
Director

Whalers Football Junior and Senior Teams

Head Coach

Coaches

**General
Manager**

Trainer

**Equipment
Managers**

Youth Managers

**Players and
Parents**