



**RDN OCEANSIDE RECREATION SERVICES  
GRANTS PROGRAM**

**APPLICATION FORM**

**A. ORGANIZATION INFORMATION**

Name of Organization:

Mailing Address:

Postal Code:

Phone Number:  Alternate:

Contact Name:

Email:

Is your organization or your parent organization registered as a non-profit society in BC?

Yes  Please include Society Number  No

**B. PROJECT INFORMATION**

1. New project  OR Expansion/enhancement of an existing project

2. What is the title of this project?

3. Who is the intended audience for this project?  
Families, children 0-11 years, adults or seniors  Individuals between the ages of 11-18 yrs

4. How many people will be served by this project?

5. Where will your project take place?  
City of Parksville  Town of Qualicum Beach  Area E   
Area F  Area G  Area H

Please provide a detailed description and the purpose of your project.

The Whalers Football program provides youth aged 13-17, from all backgrounds, the opportunity to train with highly qualified volunteer coaches and be supported in their education and sport. The program is for grades eight through to twelve that attend Ballenas Secondary School in Parksville. This program has been in existence since 1996. There is a junior and senior team and we have 50 to 60 athletes a year participate. In addition, we have board members, coaches, trainers, managers and parents. Many of these roles are filled by community members who do not have youth on the team.

All of the board members, coaches, trainers and managers are volunteers. There are approximately 30 volunteers that are a key part of the program. Plus alumni and parents, the program is truly building community.

The program, coaches and society emphasize how sports enrich the lives of student players. The Whalers program prioritizes the concept of Student Athletes, emphasizing that students come first and athletes second. The program is dedicated to mentoring youth, encouraging them to excel in academics, on the field, and within their community. Our volunteer coaches are not only mentoring Ballenas students, they are also working with the Oceanside Youth Lions Football Club (7-13yrs) with the goal of strengthening community. The volunteer time commitment to making a difference in our young people is amazing.

This year our society is working hard to raise funds to keep the program running successfully with safe equipment (helmets), new jerseys to ensure pride in players, and to purchase a new AED machine to ensure safety of players and volunteers on our field and when the teams travel to other locations. Our society is also working hard to raise money through grants for replacement goal posts at the new Ballenas field.

The WFSS is committed to supporting youth participation by fundraising and this year our goal is to raise over \$74,000 for operations. We fundraise and apply for grants so that there are no barriers for youth to join and be a part of the Whalers program.

We hope the RDN will consider us for the Oceanside Recreation Services Youth Grant.

**C. FINANCIAL INFORMATION**

1. Amount requested, up to a maximum of \$2,500.

2. Provide a detailed list on what you will be spending the grant funds on. Be sure to check the funding criteria for eligible expenses. Ineligible items will not be funded.

The \$2500 will go towards purchasing the following:  
Equipment: \$4565.72  
Jersey costs: 70 x \$80 = \$5600  
AED = \$1600

3. Copy of organization's financial statement included? Yes  No

Give reason if no:

4. What other effort is your organization undertaking to obtain funds for this project?

In addition to our current fundraising, sponsorship, bottle drives, golf tournament we have also added a raffle. We have also had to increase our registration fees to families to help us cover the travel costs that the teams incur. We have also applied to the City of Parksville for \$595 for the AED machine.

5. Have you applied for a RDN Grant for this project (past or present)? No  Yes

If yes, specify what grant and when it was received or if it is still pending.

Spring 2024 we gratefully received \$1500 towards equipment and first aid supplies.

Please provide the following information regarding the project budget:

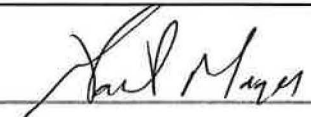
- all revenues associated with the project including; participant fees, donations, contributions in kind, other grant revenue
- all expenditures associated with the project

REVENUES:	Amount	EXPENDITURES:	Amount
see attached			

Totals Revenue: \$

Total Expenditure: \$

Amount Requested for funding (Shortfall): \$

Signature:   
Date: April 4, 2025

Please submit to RDN Recreation and Parks, 830 West Island Highway, Parksville, B.C. V9P 2X4.  
Email: recparks@rdn.bc.ca

Remit to:  
 All American Sports ( Canada) Ltd.  
 150 Downs Drive #Unit 9  
 WELLAND ON L3B 0K3  
 CANADA  
 FED I.D. 131536567



**QUOTE as of 02/27/2025**  
 Attached: Order Line Details for Custom Products Only

BILL TO:88711

Order By	DAN SMITH
Order By Email	smity12@gmail.com
Phone	250-240-8020

WHALER FOOTBALL SUPPORT SOCIETY  
 135 PYM ST  
 PARKSVILLE BC V9P 1G4

SHIP TO:2626474  
 ECOLE BALLENAS SECONDARY  
 ATTN: JIM LYNCH  
 135 PYM ST  
 PARKSVILLE BC V9P 1G4

Total Savings Value from Catalog Prices \$ 1,359.70

**PRICE QUOTES VALID FOR 30 DAYS FROM QUOTATION DATE**

Sales Rep	JEFF CAMERON	Cart Name	SPEEDFLEX HELMETS & PARTS
Sales Rep Email	JCAMERON@RIDDELLSALES.COM		

Quote Date	QT#	Customer PO	Requested Date	Payment terms	Ship Via
02/27/2025	20373934	Whalers FB Helmets	03/10/2025	30 days Due net	Purolator

Item	Material	Item Description	Color	XS	S	M	L	XL	2XL	OTH	QTY	UnitPrice	Ext Price
100	FB_HELMET_SPDFX	SPEED FLEX	Royal blue								6		3,081.30
		FLEX (S-L)			4	2					6	495.00	
		PAINT 2736									6	18.55	
200	R92120008	SF FACEFRAME LEFT 3/4" WHT								2	2	40.75	81.50
300	R92131000	SF+ FACEFRAME LEFT 1" WHITE								7	7	40.75	285.25
400	R92131200	SF+ FACEFRAME LEFT 1 1/4" WHITE								1	1	40.75	40.75
500	R92120007	SF FACEFRAME RIGHT 3/4" WHT								2	2	40.75	81.50
600	R92130900	SF+ FACEFRAME RIGHT 1" WHITE								7	7	40.75	285.25
700	R92131100	SF+ FACEFRAME RIGHT 1 1/4" WHITE								1	1	40.75	40.75
800	R9240012	SPEEDFLEX FRONT PAD SM/MD								2	2	36.75	73.50
900	R9230022	SF FRONT POCKET WHT BUMPER - S/M								2	2	16.60	33.20
1000	R45926	HELMET VALVE								10	10	2.50	25.00

FEB FREE SHIPPING

*Thank you for your order. If you have any issues with your order upon arrival, Please contact your sales representative or customer service at 800-275-5338 within 10 days of receipt. All returned items require a return authorization and are subject to a 25% restocking fee. All invoices not paid with in invoice terms are PAST DUE and subject to a FINANCE CHARGE at a monthly rate of 1.5%.  ** Applicable Sales Tax shown on this order may not be accurate and will be adjusted at the time of invoicing.	Order Total CAD	4,028.00
	Freight/Handling CAD	48.55
	Sales Tax CAD	489.17
	Payment Received	(0.00)
	Total CAD	4,565.72

# Whalers Football Support Society

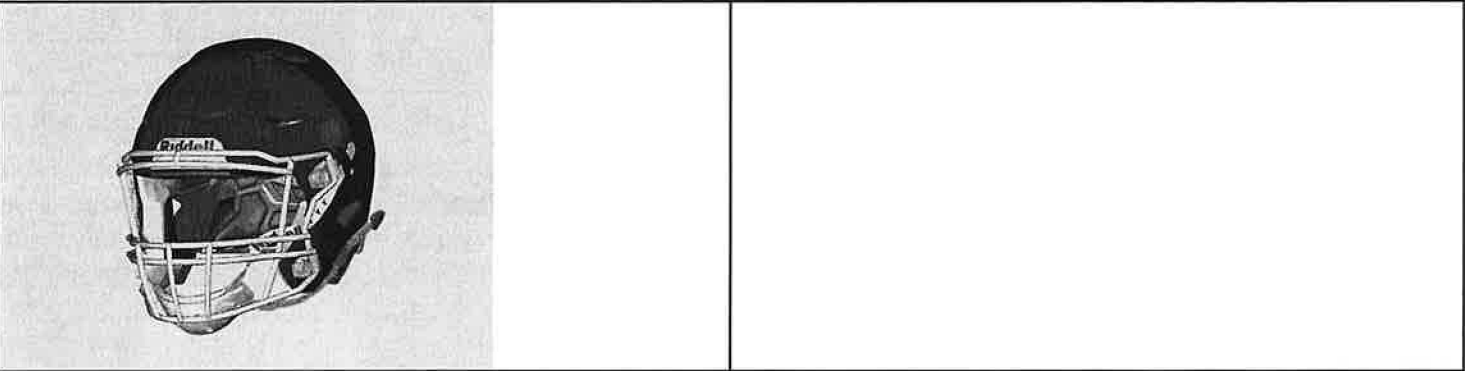
## Comparative Income Statement

	Actual 01/01/2024 to 12/31/2024	Budget 01/01/2024 to 12/31/2024
<b>REVENUE</b>		
<b>Revenue</b>		
Banquet Ticket Sales	2,940.00	3,500.00
Grants Received	6,788.54	15,000.00
Sponsorships	2,100.00	2,000.00
Community Donations	1,450.00	0.00
Private Donations	3,015.35	3,400.00
Donations	4,465.35	3,400.00
50/50 earnings	430.00	0.00
Raffle	730.00	0.00
Bottle Drives Rev.	8,176.80	10,000.00
Merchandise Sales	6,098.35	0.00
Golf tournament	39,796.11	42,005.00
Misc Fundraising Events	2,919.00	0.00
Fundraising	58,150.26	52,005.00
Registration Fees	24,350.00	25,000.00
Volunteer opt out	500.00	0.00
Miscellaneous Revenue	708.90	0.00
<b>Total Revenue</b>	<b>100,003.05</b>	<b>100,905.00</b>
<b>TOTAL REVENUE</b>	<b>100,003.05</b>	<b>100,905.00</b>
<b>EXPENSE</b>		
<b>Expenses</b>		
Administration Costs	1,211.56	500.00
Advertising Costs	128.55	0.00
Bank fees	1,211.21	0.00
Banquet Costs	8,240.01	0.00
Bursary Cost	0.00	250.00
Coaches Education Cost	2,446.08	0.00
Fundraising expenses	129.64	1,000.00
Golf tournament expenses	24,596.56	25,940.00
Merchandise costs	5,597.56	0.00
other	960.00	0.00
Fundraising expenses	31,283.76	26,940.00
Hudl	1,697.36	2,000.00
Field maintenance	613.84	750.00
Field rental	672.00	500.00
Reffing costs	2,385.00	3,750.00
Game costs	5,368.20	7,000.00
Insurance	891.00	1,500.00
Maintenance/repairs	1,493.00	0.00
Player recognition	0.00	1,000.00
League Registration costs	1,290.00	1,500.00
Player Photographs	480.00	800.00
Special Projects costs	0.00	500.00
Rent	1,128.75	1,500.00
Equipment	19,327.85	15,000.00
Coaches clothing	2,202.04	2,500.00
Players swag	1,254.97	1,500.00
Supplies - First Aid costs	939.60	1,000.00
Team events	1,244.25	2,000.00
Teacher TOC ( On Call) costs	6,315.85	5,000.00
Training	267.28	5,000.00
Transportation costs	27,526.75	17,000.00
<b>Total General &amp; Admin. Expen...</b>	<b>114,250.71</b>	<b>90,490.00</b>
<b>TOTAL EXPENSE</b>	<b>114,250.71</b>	<b>90,490.00</b>
<b>NET INCOME</b>	<b>-14,247.66</b>	<b>10,415.00</b>

**SO# - Item : 20373934 - 100 FB\_HELMET**

Helmet Model	SpeedFlex	
Helmet Shell Color	Royal blue	
Helmet Paint Option Area 1	Shell paint (all one color)	
Helmet Paint Color 1	Royal Metallic (2736)	
Face Guard Color	White	
Convert To Black Parts	Not required	
Convert to NFL(no logo)	Not required	
Install Decals	No	
Quantity Of Helmet Sizes	2	

	SIZE1	SIZE2			
Helmet qty	4	2			
Helmet size	Small	Medium			
Helmet z-pad type 1	1 1/4" FF White	1" FF White			
Helmet Chin Strap Style 1	CAM-LOC hard cup S combo	CAM-LOC hard cup M combo			
Helmet chin strap color 1	White	White			
Helmet chin strap qty 1	4	2			
Helmet face guard style 1	SF-2BD	SF-2BD			
Helmet face guard qty 1	4	2			



## Whalers Football Support Society 2025 Budget

### REVENUE

Fundraising	63,630
Registration fees	34,500
Grants	8,000
Sponsorships	6,000
Banquet Ticket Sales	3,000
Donations	3,000
<b>TOTAL REVENUE</b>	<b>118,130</b>

### EXPENSE

#### Expenses

Administration Costs	3,200
Banquet Costs	11,000
Coaching costs	6,500
Equipment	21,000
Field operations	2,000
Fundraising expenses	33,210
Game costs	6,300
Insurance	2,000
Player costs	3,250
Rental	1,500
Team events	1,000
Training	2,500
Travel	27,170
<b>TOTAL EXPENSES</b>	<b>120,630</b>
<b>Net loss</b>	<b>(2,500)</b>