

Comox Strathcona Regional Hospital District
Results from Survey of other RHD's
March 2021

RHD	Acute Care/ Hospitals	Rural care	Long-term Care	Lease Consolidations (RHD owns, leases to Health Authority at 60%)	Mental Health/ Addictions	Supportive Housing	Other services?	Funding portion	2020 Budget (tax rate and impact to average house)	2021 Budget (tax rate and impact to average house)	Current Funding Picture	Future Years Service Level Plans
CSRHD (CVRD/SRD)	Yes	Yes - \$5K annual grant 6 health clinics for minor capital	Not currently, identified as high need in region	Not currently, identified as opportunity to build facility and consolidate many IH leases in region, and provide better services/expand services offered	Not currently, could be included in lease consolidation	Not currently, could be considered in lease consolidation	Not currently	40% RHD and 60% Health Authority	\$0.5407/\$1,000 \$270 per \$500,000 average house	\$0.3815/\$1,000 \$191 per \$500,000 average house	\$17M requisition reduced to \$12.6M in 2021 to reduce transfers to reserve. Reserves \$23M available Two NI hospitals built in 2017, \$600M total, \$240M RHD portion. \$150M reserves, \$90M debt. Debt being paid off in ten years, annual debt \$10.8M falling off after 2028 Opportunity to expand service levels and plan for AM on hospitals within current funding in place	Expect to stay at 2021 requisition level or reduce if only acute care is within service levels. Currently Board uncertain if they want to expand scope of funding/services they're involved in or leave to Province to fund/manage Currently exploring expanding rural health clinic funding, funding long-term care facilities and lease consolidations which would in turn expand service levels and create efficiency in health care service delivery in the region
NOCSRHD (Columbia Shuswap)	Yes	Only if a "designated health facility"	Only if a "designated health facility"	NA	Only if a "designated health facility"	NA	NA	40% RHD/ 60% Health Authority	\$0.3581/\$1,000 \$141 per \$413,946 house	\$0.3487/\$1,000 \$144 per \$394,546 house	Current total tax req = \$12.3 M with \$800K going into reserves. Reserves avail = \$9.5M A number of large projects on horizon totaling \$345M (RHD share = \$138M) Current debt = \$63.1M Not fully repaid until 2036; annual debt payments approx. \$5.1M	Anticipated 5% increases to tax req in each of next five years to build reserves with large projects on horizon
CCRHD (Cariboo)	Yes	Yes, by request to the Board and or Health Authority approval	Yes, by request to the Board and or Health Authority approval	NA	No	No	Depends who is asking and what the grant is for.	40% RHD, 60% Health Authority or Organization requesting funding (ie, Hospice Society, Hospital Foundations, and similar organizations)	\$70.00 per \$100,000 of converted residential assessed value	\$70.00 per \$100,000 of converted residential assessed value	Current tax requisition = \$ 9,046,332 Anticipated Spend = \$ 18, 283, 294 Rebuild of Cariboo Memorial Beginning late Spring or early Summer. CCRHD's portion is \$87.7 million over 5 years Will need to borrow in 2023 to maintain positive cashflow.	Anticipated increase to \$ 77.50 per \$ 100k in 2021. Substantial project has been raised by Northern Health. Increase will help maintain cash flow but substantial borrowing will be needed. CCRHD's portion estimated to be somewhere in the \$ 60 million range.

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NWRHD (Kitimat-Stikine)	Yes	If designated	If designated. Asked in January to fund two LTC business plans	No	No, but could if designated	No	No	40/60 on most, put a \$ amount cap on current project	\$58.50 per \$100,000 \$193 for a \$330,000 avg home	\$57.10 per \$100,000 \$209 for a \$366,300 avg home	\$209 for a \$366,300 avg home Beginning the rebuild of Mills Memorial expected this summer. Debt currently \$ 32.8M, expecting to borrow another \$93M over next 4 years. \$18M in reserves to also be spend in the next 4 years.	5 year plan includes a 3% annual increase, next 3 years with a 6% increase for the following 2 years. Asked to fund 2 LTC business plans at 100%. Not certain what will be expected of us for funding of those two facilities if they go ahead.
RDCO (Central Okanagan)	Yes	No, hasn't come up	Yes, only if Ministry agrees to make it a designated facility under the Act	NA	Not currently, but being requested. Will fund only if Ministry agrees to make it a designated facility under the Act	NA	Yes, only if Ministry agrees to make it a designated facility under the act. (i.e. Urgent Primary Care Centres, Community Health Centres)	40% RHD, 60% Health Authority. VERY rare occasions 100%. 0.2574 or \$189.03 for a \$734,500 home	Draft #1 0.2615 or \$196.49 for \$752,500 home Proposed 4% increase and 4% for future years	\$19.1k Requisition, \$7.3m in debt pmts from 2 huge projects \$120m financed 2010 – 2015 \$23m in projects in 2021, No further borrowing anticipated. Have been setting aside reserves	Anticipate \$100M in additional projects over next 10 years (in addition to annual \$5m) That is why the 4% increases. Building reserves. Don't want to have to finance again... \$8m in annual debt payments from the past unexpected huge asks. Have been working with HA to get better forecasts over past 10 years, recognizing in camera info, so we can plan. Would rather see equivalent interest payments fund equipment!!	
NRHD (Nanaimo)	Yes	If designated	If designated	No	If designated	No	No	40% RHD, 60% Health Authority \$16.15 / \$100k assessed. Avg \$86.68/home	\$21.15 / \$100k assessed Avg \$113.52/home \$536,863	\$10.6 requisition, putting \$4.3m into reserve – ending 2021 reserve balance \$16.5M	\$10 increase per \$100k assessed per year for foreseeable future. Estimated NRHD portion over next 30 years ~\$1B	
FFGRHD (Fraser-Fort George, Prince George)	Yes	If designated	If designated, request to fund business plan for LTC in 2021, will lead to future funding in this area	No	No, business planning for MHA wing at hospital underway, but Not separate facilities at this point	No	No	40% RHD, 60% Health Authority \$58.54 / \$100K assessed. Avg \$181.54/ home \$310,105	\$63.54 / \$100K assessed Avg \$212.25 /home \$334,045	2021 - \$14.4 million requisition with average of \$5 to \$7 million into reserve each year to fund portion of large projects on horizon around 2025 and ensure required annual debt payments can be made when the time comes	Increase of \$5 per \$100K of residential assessment each year for next two years and reassess financial plan at that point. Two business plans will be funded in 2021 and are projected to lead to RHD share of approx. \$350 - \$500 million within the next 5-7 years	
ACRD (Alberni-Clayoquot)	Yes	If designated	Not currently	Not currently	Not currently	Not currently	Not currently	40% RHD, 60% Health Authority \$0.204/\$1,000 \$81.65 per average house \$400,230	\$0.183/\$1,000 \$79.78 per average house \$435,980	2021 requisition \$1.8 million with \$700k going into reserve for future hospital replacement. Debt currently expiring and going to start reserve for future projects	Staff recommending increases to current level to build reserves but likely to stay flat for next few years	

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Sunshine Coast Regional Hospital District (SCRHD)	Yes	Yes-but separate service outside of SCRHD	Yes-Not funded through SCRHD as Health Authority has also approved funding for new facility (private owned and leased by Health Authority-bit controversial)	No	No-Health Authority is looking to expand these services, so funding request to SCRHD likely	No-wondering how this fits within RHD mandate?? The SCRHD is looking into this though-do we need to establish a new service?	NA	40% RHD, 60% Health Authority	\$0.0916 per \$1000 \$45.80 for \$500K home	\$0.0930 per \$1000 \$46.50 for \$500K home	\$1.38 million requisition which is mostly to fund long-term debt of \$15.9million for hospital expansion and reno	Receive 10 year capital plan from health authority 2X year and looks like SCRHD could have additional funding requests of upwards of \$15-18 million in next 3-5-10 years depending on Provincial funding approvals for projects