



REGIONAL
DISTRICT
OF NANAIMO

THIRD QUARTER 2023 STRATEGIC PLAN AND KEY INITIATIVES UPDATE

RECOMMENDATION

That the Board receive the report titled “Third Quarter 2023 Strategic Plan and Key initiatives Update”, dated October 24, 2023, for information.

BACKGROUND

This report provides the Board with information on the progress of key initiatives from the 2023-2027 financial plan and demonstrates progress made to achieve identified priorities.

The table in Attachment 1 presents the status of key initiatives by department, indicating their strategic focus areas as outlined in the Board’s new 2023-2026 Strategic Plan. A summary of the status of the actions under each strategic focus area is provided as Attachment 2.

This update is aligned with the concurrently submitted Financial Report - January to September 30, 2023, and provides the Board with information on activities as of the period ending September 30, 2023.

FINANCIAL IMPLICATIONS

Other than staff resources associated with tracking and compiling this information, there are no financial implications associated with receiving this report for information.

REVIEWED BY

- E. Hughes, Manager, Strategy and Intergovernmental Services
- D. Holmes, Chief Administrative Officer

ATTACHMENTS

1. Third Quarter 2023 Strategic Plan and Key Initiatives Update
2. Strategic Plan Actions Status Report October 2023