

## 2024 CATAC Implementation Work Plan

This work plan is as submitted for budget approvals in August of 2023. This work plan excludes climate action outside of that recommended by CATAC and does not capture all climate action underway at the RDN.

Priority	2024 Tasks	Lead Department	Notes
<b>Priority One</b> <i>Water Security supported by Natural Asset Management</i>	<ul style="list-style-type: none"> <li>Review water supply planning results for RDN service areas and develop implementation plan</li> <li>Develop outreach materials early 2024 for delivery Spring 2024</li> <li>Ongoing promotion of best practices and outreach with Water Supplier working group to identify actions for collaboration, including assistance meeting new provincial requirements</li> </ul>	Drinking Water and Watershed Protection (DWWP), Long Range Planning, Energy and Sustainability (LRPES)	Primary delivery by DWWP. Climate projections work promotion to support communications on climate-informed water supply planning.
	<ul style="list-style-type: none"> <li>Water budget work for Cedar/Yellowpoint area (completion 2025)</li> </ul>	DWWP	Part of existing DWWP budget and work plan
	<ul style="list-style-type: none"> <li>Continued development of aquifer protection DPAs to connect water resources and land use</li> </ul>	LRPES, DWWP	Part of existing work between DWWP, Long Range Planning, and Current Planning
	<ul style="list-style-type: none"> <li>Implement Natural Asset Road Map priorities of identifying high priority natural assets (both to RDN &amp; greater community) including climate risk.</li> </ul>	LRPES leading supported by Finance (Asset Management), DWWP, Parks	Collaboration between all depts.
	<p><b>ADVOCACY</b></p> <ul style="list-style-type: none"> <li>Ongoing advocacy for regional water supply planning and coordination</li> <li>Ongoing advocacy for improved provincial resources for water management</li> </ul>	DWWP/LRPES	Primarily provincial focus
<b>Priority One budget for 2024</b>		<b>\$85,000 (plus DWWP existing budget)</b>	

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<b>Priority Two</b> <i>Climate policy review</i>	<ul style="list-style-type: none"> <li>Make new climate-risk focused DPAs available to other Official Community Plans</li> <li>Update of marine coastal DPA</li> <li>Create flood plain management DPA</li> </ul>	LRPES	Development permit areas require more environmentally-sensitive development in higher risk areas.
	<ul style="list-style-type: none"> <li>Implementation of Net Zero Buildings and Localised Energy Generation recommendations</li> </ul>	LRPES	Policy development for carbon reductions in new construction
	<ul style="list-style-type: none"> <li>Development of Board policy on climate action</li> </ul>	LRPES	For consideration of climate adaptation and mitigation/risk management across RDN departments
	<ul style="list-style-type: none"> <li>Continue formal integration of climate impact and risk into asset management plans/policies</li> </ul>	LRPES, relevant departments	Responsibilities distributed across different departments
	<ul style="list-style-type: none"> <li>RDN Corporate Sustainable Building Policy renewal (continued from 2023)</li> </ul>	LRPES	Modernization of sustainability requirements for RDN's corporate buildings/facilities.
	<b>Advocacy</b> <ul style="list-style-type: none"> <li>Continued advocacy to province on tools for improved transportation planning and management</li> <li>Advocacy to province for active engagement in provincial revisions to local government permitting and planning</li> </ul>	LRPES, Strategic Initiatives	Primarily provincial focus
	<b>Key Complementary Work (not CATAC)</b> <ul style="list-style-type: none"> <li>RGS Workplan Development</li> </ul>	LRPES	Will have significant climate focus and CATAC should receive referrals as part of plan development and approvals process.
	<b>Priority two budget for 2024</b>		<b>\$ 216,000</b>

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Priority Three <i>Climate adaptive home retrofits</i>	<ul style="list-style-type: none"> <li>Pending Community Efficiency Financing Study results (December 2023), apply for funding for community financing design and pilot program</li> <li>Incorporate recommendations from 2023 barrier analyses and feasibility work into existing program in the interim, as possible</li> </ul>	LRPES	Pending study results, grant approval process would allow program design work to start in fall of 2024
	<ul style="list-style-type: none"> <li>Ongoing delivery and adjustment of regional retrofit concierge program, including educational workshops and seminars – proposed program expansion in 2024</li> </ul>	LRPES	Provides concierge service and outreach for ~250 homes
	<ul style="list-style-type: none"> <li>Temporary increase of rebate values</li> </ul>	LRPES	Only for 2024, increasing rebate values for high priority activities (\$25,000 increase to available rebates for EA residents)
	<ul style="list-style-type: none"> <li>Participate in provincial initiative for energy labelling of existing homes – promotion/ awareness</li> </ul>	LRPES	Provincial initiative that may roll out in 2024, we can help residents understand meaning, how they can use this info
	<ul style="list-style-type: none"> <li>Ongoing participation in CHBA Net Zero Renovations pilot program</li> </ul>	LRPES	Roll over of 2023 allocation to 2024
	<ul style="list-style-type: none"> <li>Expanded training and delivery programs for low carbon retrofits and sustainable building</li> </ul>	LRPES	Increase hands-on offerings for local builders, outreach to owner-builders
	<ul style="list-style-type: none"> <li>School outreach on wise energy use and sustainability, youth programming</li> </ul>	LRPES	Continue piloting BC SEA “Cool it” program, Youth Ambassadors
	<ul style="list-style-type: none"> <li>Continuation of community volunteer program, including action on home energy efficiency</li> </ul>	LRPES	Acting for Climate Together
	<p><b>ADVOCACY</b></p> <ul style="list-style-type: none"> <li>Ongoing advocacy to province to improve supports for home retrofits and municipal financing (property assessed clean energy)</li> </ul>	LRPES/Strategic Initiatives	Provincial focus
<b>Priority three budget for 2024</b>		<b>\$ 252,500</b>	
<b>Strategic Supports</b>	<ul style="list-style-type: none"> <li>Development of reporting dashboard for website, and improved data, targeting</li> </ul>	LRPES	Continued improvements to targets, reporting and communications

2024 Work Plan – CATAC implementation

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	<ul style="list-style-type: none"> <li>Monitoring of implementation of strategic supports on all CATAC work.</li> </ul>		
<b>CATAC Plan Renewal</b>	<ul style="list-style-type: none"> <li>CATAC to develop revised recommendations to Board for 2025-2027 implementation</li> </ul>	LRPES	For facilitation, data acquisition, report production
	Total Strategic Supports Budget		<b>\$25,000</b>
<b>Total</b>	<b>\$578,500</b>		