

Attachment 2 - Additional Apportionment Models - District 69 Swimming Pool Service

	CURRENT				OPTIONS						
	1	2	3	4	5	6	7	8	9	10	
	Per Proposed Bylaw 899.02, currently at Third Ministry/pending further Board direction			Board Resolution #2-3-44 - Amend Bylaw 899 to add EAE based on 1/3-1/3-1/3 apportionment model							
	Current Bylaw 899	Reading at the Ministry/pending further Board direction		EAE based on 1/3-1/3-1/3 apportionment model							
	Current Plan (2023 Approved Financial Plan)	50% Usage and 50% Assessment with EAE phased in over 5 years ¹	EAE 100% Usage- All other Participants 50% Usage and 50% Assessment	EAE 100% Usage and no contribution reserve. All other Participants 50% Usage and 50% Assessment	EAE 100% Usage- All other participants 1/3 Usage, 1/3 Assessment and 1/3 Population	EAE 100% Usage and no contribution reserve. All other Participants 1/3 Usage, 1/3 Assessment and 1/3 Population	60% to municipalities (50% usage/50% assess)/ 40% to Electoral Areas (100% usage)	100% Assessment for all Participants	100% Usage for all Participants	Variable Allocation (can be modified to reflect desired allocation scenario)	
Apportionment	Allocation										
Usage	50%	50%	50% (EAE 100%)	50% (EAE 100%)	33% (EAE 100%)	33% (EAE 100%)	50% Muni's/100% EA's	0%	100%	0%	
Assessment	50%	50%	50% (EAE 0%)	50% (EAE 0%)	33% (EAE 0%)	33% (EAE 0%)	50% Muni's / 0% EA's	100%	0%	0%	
Population	0%	0%	0%	0%	33%	33%	0%	0%	0%	0%	
Participant	Share of Tax Requisition²										
City of Parksville	985,261	869,342	940,430	955,321	886,199	965,093	980,373	1,091,450	848,084	890,599	0
Town of Qualicum Beach	853,442	759,941	814,611	827,509	715,734	773,663	785,912	944,704	649,182	870,700	0
Electoral Area E	-	386,697	154,408	103,120	409,857	154,408	103,120	128,408	618,987	154,408	0
Electoral Area F	580,941	519,178	554,509	563,288	530,793	573,318	582,397	509,614	425,557	612,801	0
Electoral Area G	645,648	572,538	616,272	626,030	563,961	611,842	621,530	516,137	524,429	620,645	0
Electoral Area H	328,298	285,894	313,360	318,322	287,046	315,266	320,258	203,277	327,351	244,437	0
Total	3,393,590	3,393,590	3,393,590	3,393,590	3,393,590	3,393,590	3,393,590	3,393,590	3,393,590	3,393,590	0
Participant	Mill Rate (per \$1,000 Assessment)²										
City of Parksville	0.150	0.132	0.143	0.145	0.135	0.147	0.149	0.166	0.129	0.136	0.000
Town of Qualicum Beach	0.170	0.151	0.162	0.164	0.142	0.154	0.156	0.188	0.129	0.173	0.000
Electoral Area E	-	0.081	0.032	0.022	0.085	0.032	0.022	0.027	0.129	0.032	0.000
Electoral Area F	0.176	0.157	0.168	0.171	0.161	0.174	0.177	0.155	0.129	0.186	0.000
Electoral Area G	0.159	0.141	0.152	0.154	0.139	0.151	0.153	0.127	0.129	0.153	0.000
Electoral Area H	0.129	0.113	0.124	0.125	0.113	0.124	0.126	0.080	0.129	0.096	0.000

¹ Note - the allocation in Option 1 represents 100% participation by EAE once fully phased in

² Based on 2023 Approved Tax Requisition and 2023 Revised Roll Assessments