

ATTACHMENT 1

RDN District 69 Swimming Pool Local Service Establishment Bylaw No. 899
Current vs Optional Apportionments

CURRENT	OPTIONS					
Current Bylaw 899	1	2	3	4	5	6
	Per Proposed Bylaw 899.02, currently at Third Reading at the Ministry pending further Board direction				Board Resolution #22-344 - Amend Bylaw 899 to add EA E based on 1/3-1/3-1/3 apportionment model	
Current Plan (2023 Approved Financial Plan)	50% Usage and 50% Assessment with EA E phased in over 5 years ¹	EA E 100% Usage. All other Participants 50% Usage and 50% Assessment	EA E 100% Usage and no cont'n to reserve. All other Participants 50% Usage and 50% Assessment	1/3 Usage, 1/3 Assessment and 1/3 Population	EA E 100% Usage. All other participants 1/3 Usage, 1/3 Assessment and 1/3 Population	EA E 100% Usage and no cont'n to reserve. All other Participants 1/3 Usage, 1/3 Assessment and 1/3 Population

Apportionment	Allocation						
Usage	50%	50%	50% (EA E 100%)	50% (EA E 100%)	33%	33% (EA E 100%)	33% (EA E 100%)
Assessment	50%	50%	50% (EA E 0%)	50% (EA E 0%)	33%	33% (EA E 0%)	33% (EA E 0%)
Population	0%	0%	0%	0%	33%	33% (EA E 0%)	33% (EA E 0%)
Participant	Share of Tax Requisition ²						
City of Parksville	985,261	869,342	940,430	955,321	886,199	965,093	980,373
Town of Qualicum Beach	853,442	759,941	814,611	827,509	715,734	773,663	785,912
Electoral Area E	-	386,697	154,408	103,120	409,857	154,408	103,120
Electoral Area F	580,941	519,178	554,509	563,288	530,793	573,318	582,397
Electoral Area G	645,648	572,538	616,272	626,030	563,961	611,842	621,530
Electoral Area H	328,298	285,894	313,360	318,322	287,046	315,266	320,258
Total Requisition	3,393,590	3,393,590	3,393,590	3,393,590	3,393,590	3,393,590	3,393,590
Participant	Mil Rate (per \$1,000 Assessment) ²						
City of Parksville	0.150	0.132	0.143	0.145	0.135	0.147	0.149
Town of Qualicum Beach	0.170	0.151	0.162	0.164	0.142	0.154	0.156
Electoral Area E	-	0.081	0.032	0.022	0.085	0.032	0.022
Electoral Area F	0.176	0.157	0.168	0.171	0.161	0.174	0.177
Electoral Area G	0.159	0.141	0.152	0.154	0.139	0.151	0.153
Electoral Area H	0.129	0.113	0.124	0.125	0.113	0.124	0.126

¹ Note - the allocation in Option 1 represents 100% participation by EA E once fully phased in

² Based on 2023 Approved Tax Requisition and 2023 Revised Roll Assessments