

VICC - CLP Budget

Phase 1 & 2 (2019-2022)			
	Cash	In-kind	Total
Steering Committee Meetings		\$12,000	\$12,000
Phase 1 - Research and Data Collection	\$10,000	\$4,000	\$14,000
Territorial Analysis			
Local Government Priorities Survey			
Total Phase 1	\$10,000	\$4,000	\$14,000
Phase 2 - Engagement	\$11,952	\$4,000	\$15,952
Local Government Resilience Forum	\$3,000	\$9,000	\$12,000
Youth Climate Forum	\$3,000	\$5,010	\$8,010
First Nations Survey and Engagement	\$46,000	\$900	\$46,900
Total Phase 2	\$73,952	\$38,910	\$108,862.00
Total Phase 1 & 2	\$83,952	\$54,910	\$134,862.00