

VICC - CLP Budget Summary	Cash	In-kind	Total
	Total Phase 1 & 2 (complete)	\$83,952	\$54,910
Total Interim phase (Sept 2022 - Feb 2023)	\$6,000	\$19,000	\$25,000
Total Phase 3 (March - Dec 2023)	\$41,500	\$42,000	\$83,500
Total Phase 3 (2024)	\$60,000	\$27,000	\$87,000
Total Phase 3 (& interim)	\$107,500	\$88,000	\$195,500
TOTAL PROJECT	\$191,452	\$142,910	\$330,362

TOTAL REQUEST: \$107,500