

**Taxation Apportionment Models for District 69 Swimming Pool Service**  
**Based on 2023 Revised Roll Assessments**  
**Based on 2023 Amended Tax Requisition of \$3,393,590**

**NOTE: Yellow highlighted cells may be modified to reflect desired allocation scenarios**

Taxation Apportionment Method	Basis of Allocation				City of Parkville		Town of Qualicum Beach		ELECTORAL AREA E		ELECTORAL AREA F		ELECTORAL AREA G		ELECTORAL AREA H		Total
	Assessment	Population	Usage	Total	Tax Requisition	Res. Cost Per Thousand	Tax Requisition	Res. Cost Per Thousand	Tax Requisition	Res. Cost Per Thousand	Tax Requisition	Res. Cost Per Thousand	Tax Requisition	Res. Cost Per Thousand	Tax Requisition	Res. Cost Per Thousand	2023 Requisition
100% Assessment	100%	0%	0%	100%	848,084	0.129	649,182	0.129	618,987	0.129	425,557	0.129	524,429	0.129	327,351	0.129	3,393,590
100% Population	0%	100%	0%	100%	919,909	0.140	627,321	0.125	456,178	0.095	554,022	0.168	546,807	0.135	289,351	0.114	3,393,588
100% Usage	0%	0%	100%	100%	890,598	0.136	870,700	0.173	154,408	0.032	612,801	0.186	620,645	0.153	244,437	0.096	3,393,589
<i>Usage and Assessment</i>																	
25% Usage and 75% Assessment	75%	0%	25%	100%	858,713	0.131	704,562	0.140	502,842	0.105	472,368	0.143	548,483	0.135	306,622	0.121	3,393,590
50% Usage and 50% Assessment	50%	0%	50%	100%	869,341	0.132	759,941	0.151	386,697	0.081	519,178	0.157	572,538	0.141	285,894	0.113	3,393,589
75% Usage and 25% Assessment	25%	0%	75%	100%	879,970	0.134	815,321	0.162	270,553	0.056	565,990	0.172	596,591	0.147	265,166	0.105	3,393,591
<i>Population and Assessment</i>																	
25% Population and 75% Assessment	75%	25%	0%	100%	866,040	0.132	643,717	0.128	578,285	0.121	457,674	0.139	530,024	0.130	317,851	0.125	3,393,591
50% Population and 50% Assessment	50%	50%	0%	100%	883,997	0.135	638,252	0.127	537,582	0.112	489,789	0.149	535,619	0.132	308,352	0.122	3,393,591
75% Population and 25% Assessment	25%	75%	0%	100%	901,953	0.137	632,787	0.126	496,881	0.104	521,906	0.158	541,213	0.133	298,852	0.118	3,393,592
<i>Population and Usage</i>																	
25% Population and 75% Usage	0%	25%	75%	100%	897,926	0.137	809,855	0.161	229,851	0.048	598,107	0.181	602,186	0.148	255,666	0.101	3,393,591
50% Population and 50% Usage	0%	50%	50%	100%	905,254	0.138	749,011	0.149	305,293	0.064	583,411	0.177	583,727	0.144	266,894	0.105	3,393,590
75% Population and 25% Usage	0%	75%	25%	100%	912,582	0.139	688,166	0.137	380,736	0.079	568,717	0.172	565,267	0.139	278,123	0.110	3,393,591
<i>Variable Assessment, Population and Usage</i>																	
Assessment and Population and Usage	33%	33%	33%	100%	886,110	0.135	715,663	0.142	409,816	0.085	530,741	0.161	563,904	0.139	287,018	0.113	3,393,252

*Note: small variance may result when allocations changed due to rounding*