

ATTACHMENT 1
2023 - 2025 Community Works Fund Projects

All Electoral Areas

Project Description	2023 Budget	2024 Budget	2025 Budget
Nile Creek Bridge	\$250,000	Nil	Nil

Electoral Area A

Project Description	2023 Budget	2024 Budget	2025 Budget
NCID Water Systems Upgrade	\$100,000	Nil	Nil
Nelson Boat Launch Improvement	\$185,642	Nil	Nil
South Wellington Community Centre Upgrade	\$1,174,829	Nil	Nil
Cassidy Playground	\$300,000	Nil	Nil
Cedar Playground	\$350,000	Nil	Nil
Kipp Road Access Improvement	Nil	\$200,000	Nil
Morden Colliery Bridge & Trail Design	Nil	Nil	\$37,875
Total	\$2,110,471	\$200,000	\$37,875

Electoral Area B

Project Description	2023 Budget	2024 Budget	2025 Budget
Gabriola Village Trail	\$17,470	Nil	Nil
Huxley Park Skate Park & Parking Construction	\$82,195	Nil	Nil
Huxley Tennis Building Replacement	\$50,000	Nil	Nil
Village Way Paving	\$175,000	Nil	Nil
Cox Community Park Improvements	Nil	\$300,000	Nil
Total	\$324,665	\$300,000	Nil

Electoral Area C

Project Description	2023 Budget	2024 Budget	2025 Budget
Extension Miners Scannell Creek	\$17,503	Nil	Nil
Anders Dorrits	\$400,000	Nil	Nil
Extension Recreation Commission Society Upgrade	\$492,200	Nil	Nil
Meadow Way Community Park & Nature Walk	\$257,966	Nil	Nil
Nanaimo River Canyon	Nil	\$245,000	Nil
Total	\$1,167,669	\$245,000	Nil

Electoral Area E

Project Description	2023 Budget	2024 Budget	2025 Budget
Nanoose Bay Water Quality Monitoring Program	\$1,615	Nil	Nil
Jack Bagley Park Improvements	\$1,061,366	Nil	Nil
Blueback Park Development	\$40,000	Nil	Nil
Andover West Bay #4 Backup Power	\$82,000	Nil	Nil
Total	\$1,184,981	Nil	Nil

Electoral Area F

Project Description	2023 Budget	2024 Budget	2025 Budget
Whisky Creek Water Systems Upgrades	\$52,100	Nil	Nil
Meadowood Community Recreation Centre	\$115,060	Nil	Nil
Melrose Place Water Reservoir Replacement	\$250,000	Nil	Nil
Errington Farmers Market Booth & Structure	\$25,000	Nil	Nil
Errington Hall Meeting Room Expansion	\$150,000	Nil	Nil
Errington Community Park Playground Equipment	\$300,000	\$150,000	Nil
Meadowood Community Park Improvements	Nil	\$100,000	Nil
French Creek School Pump Track	Nil	\$85,000	Nil
Community Park Capital Improvements	Nil	\$225,000	\$225,000
Total	\$892,160	\$560,000	\$225,000

Electoral Area G

Project Description	2023 Budget	2024 Budget	2025 Budget
Little Qualicum Hall Upgrades	\$8,074	Nil	Nil
Surfside Water Reservoir Upgrade	\$48,799	Nil	Nil
Boulton Community Park Improvements	\$19,935	Nil	Nil
Columbia Drive Community Park Restoration	\$11,089	Nil	Nil
Sandpiper Water System Quality Improvement	\$726,000	Nil	Nil
Shorewood Drive Watermain	\$20,000	Nil	Nil
Phase 3 French Creek Water Budget Analysis	\$88,794	Nil	Nil
River's Edge Trail	\$250,000	Nil	Nil
French Creek Estuary Improvements	\$120,000	Nil	Nil
Surfside SCADA Implementation	\$15,109	Nil	Nil
Reservoir Repairs	\$34,266	Nil	Nil
San Pareil SCADA	\$35,000	Nil	Nil
River's Edge SCADA	\$10,050	Nil	Nil
In Camera	\$11,859	Nil	Nil
In Camera	\$1,000,000	Nil	Nil
Boulton Community Park Playground Replacement	Nil	\$250,000	Nil
French Creek Community Park Improvements	Nil	\$75,000	Nil
Maple Lane Community Park Improvements	Nil	\$100,000	Nil
Sumar Lane Community Park Playground	Nil	Nil	\$205,575
Neden Way Community Park Playground	Nil	Nil	\$200,000
Dashwood Community Park playground	Nil	Nil	\$350,000
Total	\$2,398,975	\$425,000	\$755,575

Electoral Area H

Project Description	2023 Budget	2024 Budget	2025 Budget
Lighthouse Community Centre Upgrades	\$197,989	Nil	Nil
Sunny Beach Access Restoration & Protection	\$45,000	Nil	Nil
Bowser tennis Club	\$22,913	Nil	Nil
Wildwood Parking Lot & Bridge	\$250,000	Nil	Nil
Lions Park Improvements	\$544,337	Nil	\$100,000
Ocean Trail Improvements	Nil	\$100,000	Nil
Total	\$1,060,239	\$100,000	\$100,000