

# NORTHERN COMMUNITY WASTEWATER DEVELOPMENT COST CHARGES 2022 AMENDMENT

## **RECOMMENDATIONS**

- 1. That the Board rescind third reading of "Northern Community Sewer Service Area Development Cost Charges Amendment Bylaw No. 1442.04, 2022" (Attachment 1);
- 2. That the Board give third reading to "Northern Community Sewer Service Area Development Cost Charges Amendment Bylaw No. 1442.04, 2022" as amended (Attachment 2);
- 3. That Bylaw No. 1442.04 2022 be forwarded to the Inspector of Municipalities for approval following third reading.

#### **BACKGROUND**

"Northern Community Sewer Service Area Development Cost Charges Amendment Bylaw No. 1442.04, 2022" and "Southern Community Sewer Service Area Development Cost Charges Amendment Bylaw No. 1547.02, 2022" were given first and second readings on April 26, 2022 and third reading on June 14, 2022. Both bylaws were subsequently forwarded to the Inspector of Municipalities in the Ministry of Municipal Affairs for review and approval.

The Inspector of Municipalities approved the Southern Community Sewer Service Area Development Cost Charges (DCC) Amendment Bylaw No. 1547.02 which is on the December 6, 2022 Board agenda for consideration of adoption. However, a \$733,312 grant was awarded to the Regional District of Nanaimo for the French Creek Pollution Control Centre expansion after the submission of the Northern Community DCC Amendment Bylaw to the Inspector of Municipalities. The Ministry of Municipalities has requested the proposed DCC rates for all development types in the Northern Community Sewer Service Area bylaw 1442.04 be amended to reflect the reduced total cost of this project to the RDN resulting from the receipt of this grant (Table 1). The percent increase in bylaw 1442.04 has been reduced for all development types by 4% of the increase originally included in the Proposed DCC rate/unit.

Table 1: Northern Community proposed and amended DCCs

Development	Proposed	Amended
Type	DCC rate / unit	DCC rate / unit
Single Family	\$14,004.94	\$13,851.75
Multi-Family	\$105.74	\$104.58
Commercial	\$60.02	\$59.36
Industrial	\$60.02	\$59.36
Airport Industrial	\$6.67	\$6.60

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Institutional \$73.36 \$72
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## **FINANCIAL IMPLICATIONS**

There is no financial implication to this change as the grant fund makes up for the lower DCCs that will be recovered in the future due to the amended DCC rates.

## **STRATEGIC PLAN ALIGNMENT**

Growth Management - Fully develop our Asset Management Plan.

#### **REVIEWED BY:**

- S De Pol, Director, Wastewater Services
- M. Manhas, Acting Director of Finance
- E. Tian, General Manager, Regional & Community Utilities
- D. Holmes, Chief Administrative Officer

## **ATTACHMENTS**

- 1. Northern Community Sewer Service Area Development Cost Charges Amendment Bylaw No. 1442.04, 2022
- 2. Northern Community Sewer Service Area Development Cost Charges Amendment Bylaw No. 1442.04, 2022 with amendment