



SUNNYBEACH SHORELINE RESTORATION BUDGET INCREASE

RECOMMENDATIONS

1. That the Sunnybeach shoreline restoration project budget be increased from \$20,000 to \$47,000 by allocating EA H Community Works Funds.
2. That the 2022-2026 Financial Plan be amended accordingly.

BACKGROUND

At the February 8, 2022, RDN Board meeting, the following motion was approved:

It was moved and seconded that \$20,000 of Community Works Funds from Electoral Area H be allocated to the Electoral Area H Community Parks budget for installation of shoreline restoration and protection at Sunny Beach beach access, and that the 2022-2026 Financial Plan be amended accordingly.

Over the 2021/2022 winter season, a king tide event caused to substantial erosion on the shoreline on Sunnybeach Road Beach Access in Electoral Area H. The erosion has created a steep drop-off making it difficult for the public to safely access the beach. It also threatens some new park furniture that was installed in 2021.

Restoration of the shoreline was originally planned to take place in February 2022. The winter timing window for construction near marine environments ended on February 15th, and the work did not take place due to delays in acquiring the necessary permits for the project. Subsequently, the cost of the project has increased due to additional permitting requirements and rising construction costs.

FINANCIAL IMPLICATIONS

The costs to complete the shoreline restoration, including a 10.5% contingency, are outlined below in Table 1.

Table 1: Sunnybeach Shoreline Restoration Costs

ITEM	PRICE
Construction	\$35,545
Geotechnical Engineering	\$3,500
Archeological Services	\$2,500
Environmental Services	\$1,000
Contingency	\$4,455
TOTAL	\$47,000

There is sufficient EA H Community Works Fund available to cover this budget increase.

STRATEGIC PLAN ALIGNMENT

Environmental Stewardship - Protect and enhance the natural environment, including land, water, and air quality for future generations.

REVIEWED BY:

A. Gore, Superintendent, Parks Planning Research and Development
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