



San Malo Community Park Expenditures Report

RECOMMENDATION

That the San Malo Community Park Expenditures Report be received as information.

BACKGROUND

At the RDN In-Camera Board Meeting held on July 12, 2022, the following resolution was approved:

That the Board rise and report on the expenditures required for the remediation of San Malo Park, so that a communication can be detailed and sent to the community

In November 2019, the RDN was informed that a group of residents had used a tractor to create a bike agility course in San Malo Community Park in Electoral Area G. The result of this action was significant land alterations and disturbance to the Community Park.

FINANCIAL IMPLICATIONS

To date, the expenditures related to the remediation of San Malo Community Park are approximately \$63,333 including \$57,257 associated with professional fees and \$6,076 associated with fencing fees.

Below is a breakdown of the expenditure spent to date at San Malo Community Park since November 2019 and their corresponding funding sources.

Professional Fees	Cost	Funding Source
Security	\$2,297	EA G Community Parks Budget
Topographic survey	\$1,198	EA G Community Parks Budget
Archeologist	\$53,762	RDN General Administration Budget
Total Professional Fees	\$57,257	

Fencing Fees	Cost	Funding Source
Modular fence rental (Dec 2019 to June 2022)	\$4,716	EA G Community Works Funds and EA G Community Parks Budget
Split rail fencing	\$1,360	EA G Community Works Funds
Total Fencing Fees	\$6,076	

It is important to note that the above does not include the value of staff time which has been significant over numerous budget years for all matters in relation to San Malo Community Park. This includes staff funded from Area 'G' Community Parks Operations, General Government Administration, and Strategy and Intergovernmental Services.

STRATEGIC PLAN ALIGNMENT

People and Partnerships - Continue to build and enhance relationships with First Nations based on the specific needs of each community's leaders.

REVIEWED BY:

- T. Moore, Acting Director of Finance
- E. Hughes, Manager, Strategy and Intergovernmental Services
- D. Banman, Acting General Manager, Recreation and Parks
- D. Holmes, Chief Administrative Officer