



EXTENSION AND DISTRICT RECREATION COMMISSION COMMUNITY WORKS FUNDING AGREEMENT

RECOMMENDATION

That upon execution of the attached Contribution Agreement up to \$117,200 Electoral Area C Community Works Funds be committed to Extension and District Recreation Commission for the purpose and scope outlined in Schedule B of the Agreement.

BACKGROUND

The creation of a Contribution Agreement (Attachment 1) with Extension and District Recreation Commission (Commission) would put in place a formal commitment to support infrastructure improvements to community meeting and event space in the Extension community of EA C. This infrastructure space includes sport fields, playground, parking and a community hall all located on Ryder Road in Extension EA C.

Non - local government eligible projects supported by Community Works Funds (CWF)/Gas Tax Reserve Funding require UBCM compliant agreements be in place with the non - local government entity receiving the funding.

FINANCIAL IMPLICATIONS

EA C currently has \$634,537 of projected unallocated funds at the end of 2022.

The Commission has provided a multi - year capital plan for the work outlined in the agreement and can be summarized as follows:

Project scope

- i) Major upgrades and replacement of roof, gutters, heat pump, chairs, tables, hot water tank, painting, septic system repair.
- ii) Major upgrades and replacement of sports field repair, playground surface fall protection, parking lot repair and landscaping equipment.

STRATEGIC PLAN ALIGNMENT

People and Partnerships - Seek opportunities to partner with the provincial and federal governments, other government agencies, and community stakeholder groups in order to advance strategic plan goals and objectives.

REVIEWED BY:

- M. Manhas, Acting Director of Finance
- D. Banman, Acting General Manager, Recreation and Parks
- D. Holmes, Chief Administrative Officer

ATTACHMENT

1. Extension and District Recreation Commission Community Works Funding Agreement