

**CONSOLIDATED FINANCIAL PLAN
2022 to 2026**

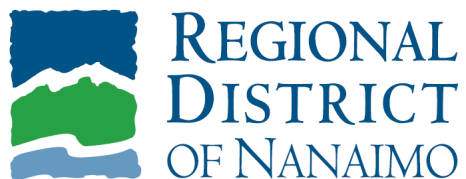
	2021 Budget	2022 Proposed	2023	2024	2025	2026	Total
Operating Revenues		11.4%	13.1%	8.4%	7.6%	5.8%	
Property taxes	(59,009,900)	(65,768,309)	(74,701,892)	(81,077,246)	(87,366,315)	(92,512,935)	(401,426,697)
Parcel taxes	(5,900,883)	(6,520,851)	(7,080,896)	(7,536,672)	(7,957,648)	(8,330,502)	(37,426,569)
	(64,910,783)	(72,289,160)	(81,782,788)	(88,613,918)	(95,323,963)	(100,843,437)	(438,853,266)
Municipal agreements	(48,321)	(54,280)	(55,138)	(58,336)	(58,431)	(61,729)	(287,914)
Operations	(3,580,232)	(4,039,292)	(4,307,310)	(4,427,182)	(4,553,331)	(4,793,994)	(22,121,109)
Interest income	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)	(1,250,000)
Transit fares	(3,955,836)	(4,047,307)	(4,830,962)	(5,232,142)	(5,652,559)	(5,915,375)	(25,678,345)
Landfill tipping fees	(9,650,000)	(9,900,000)	(9,900,000)	(9,697,227)	(9,842,849)	(9,695,842)	(49,035,918)
Recreation fees	(427,388)	(582,463)	(659,241)	(664,626)	(669,816)	(675,354)	(3,251,500)
Recreation facility rentals	(318,127)	(454,190)	(613,784)	(639,622)	(672,151)	(700,898)	(3,080,645)
Recreation vending sales	(2,500)	(2,800)	(4,331)	(4,332)	(4,333)	(4,334)	(20,130)
Recreation concession	(2,250)	(5,500)	(8,815)	(8,815)	(8,815)	(8,815)	(40,760)
Recreation other	(271,900)	(442,800)	(573,382)	(579,436)	(812,045)	(818,901)	(3,226,564)
Utility user fees	(6,385,148)	(6,855,333)	(7,059,708)	(7,304,213)	(7,522,050)	(7,780,417)	(36,521,721)
Operating grants	(12,004,389)	(14,710,941)	(12,399,887)	(14,127,672)	(15,809,664)	(16,715,393)	(73,763,557)
Grants other	(3,911,425)	(973,454)	(5,923)	(5,923)	(5,923)	(5,923)	(997,146)
Grants in lieu of taxes	(174,487)	(396,895)	(396,895)	(396,895)	(396,895)	(396,895)	(1,984,475)
Interdepartmental recoveries	(10,405,706)	(13,493,079)	(14,051,351)	(14,749,368)	(15,119,440)	(15,684,576)	(73,097,814)
Miscellaneous	(9,069,770)	(13,106,068)	(11,182,419)	(10,887,360)	(10,243,019)	(9,866,780)	(55,285,646)
Total Operating Revenues	(125,368,262)	(141,603,562)	(148,081,934)	(157,647,067)	(166,945,284)	(174,218,663)	(788,496,510)
Operating Expenditures							
Administration	6,323,302	7,989,297	8,893,549	9,524,005	10,066,653	10,576,367	47,049,871
Community grants	119,250	128,250	128,250	128,250	128,250	128,250	641,250
Legislative	843,024	1,047,879	827,589	852,384	877,922	1,087,731	4,693,505
Professional fees	7,080,043	7,084,284	5,063,085	4,707,879	4,626,174	4,811,771	26,293,193
Building ops	4,270,151	5,127,634	5,317,080	5,528,109	5,702,464	5,906,041	27,581,328
Veh & Equip ops	8,446,060	10,301,726	10,489,379	10,802,173	11,166,351	11,438,442	54,198,071
Operating costs	24,933,936	26,738,072	27,721,574	30,543,702	33,539,893	35,944,371	154,487,612
Program costs	1,333,348	1,412,972	1,395,061	1,414,953	1,435,320	1,426,177	7,084,483
Wages & benefits	41,784,067	47,192,523	50,175,533	52,482,055	55,690,386	57,110,151	262,650,648
Transfer to other gov/org	9,596,943	15,849,225	10,603,502	10,255,167	10,522,350	10,815,352	58,045,596
Contributions to reserve funds	24,109,823	14,305,202	12,762,789	14,724,458	14,858,679	16,045,937	72,697,065
Debt interest	4,396,716	4,582,098	4,339,119	4,159,140	4,151,107	4,157,767	21,389,231
Total Operating Expenditures	133,236,663	141,759,162	137,716,510	145,122,275	152,765,549	159,448,357	736,811,853
Operating (surplus)/deficit	7,868,401	155,600	(10,365,424)	(12,524,792)	(14,179,735)	(14,770,306)	(51,684,657)
Capital Asset Expenditures							
Capital expenditures	74,946,761	65,724,025	52,815,404	57,745,057	35,695,058	26,689,007	238,668,551
Transfer from reserves	(44,963,172)	(36,024,144)	(35,092,353)	(16,917,089)	(14,504,612)	(17,936,371)	(120,474,569)
Grants and other	(11,823,889)	(6,379,351)	(237,875)	(150,000)		(162,000)	(6,929,226)
New borrowing	(13,842,461)	(18,736,863)	(15,306,824)	(37,343,120)	(19,025,642)	(6,653,528)	(97,065,977)
Net Capital Assets funded from Operations	4,317,239	4,583,667	2,178,352	3,334,848	2,164,804	1,937,108	14,198,779
Capital Financing Charges							
Existing debt (principal)	6,181,278	6,684,960	6,719,761	6,352,085	6,367,492	5,784,728	31,909,026
New debt (principal & interest)	141,755	187,369	1,467,311	2,837,859	5,647,439	7,048,470	17,188,448
Total Capital Financing Charges	6,323,033	6,872,329	8,187,072	9,189,944	12,014,931	12,833,198	49,097,474
Net (surplus)/deficit for the year	18,508,673	11,611,596					11,611,596
Less: Transfer to appropriated surplus	36,000						
Add: Transfer from appropriated surplus	(4,264,383)	(2,961,210)					(2,961,210)
Add: Prior year (surplus) / deficit	(14,280,290)	(8,650,386)					(8,650,386)
(Surplus) applied to future years							



**2022
MEMBER SUMMARY**

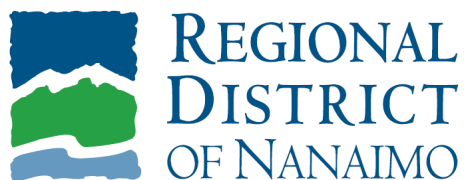
ESTIMATED GENERAL SERVICES PROPERTY TAX CHANGE

	City of Nanaimo	District of Lantzville	City of Parksville	Town of Qualicum Beach	Area A Cedar Yellowpoint Cassidy	Area B Gabriola Mudge Decourcey Islands	Area C Extension E.Wellington Pleasant Valley	Area E Nanoose Bay	Area F Coombs Hilliers Errington	Area G French Creek San Pareil Surfside	Area H Bowser Deep Bay
2022 Total Requisition	\$ 28,047,008	\$ 1,055,008	\$ 6,653,333	\$ 4,767,316	\$ 2,757,822	\$ 1,825,385	\$ 1,612,171	\$ 3,284,997	\$ 3,157,855	\$ 3,695,079	\$ 2,207,592
2021 Total Requisition	\$ 25,668,848	\$ 939,431	\$ 5,975,515	\$ 4,232,754	\$ 2,391,295	\$ 1,655,323	\$ 1,325,770	\$ 2,804,961	\$ 2,681,435	\$ 3,306,224	\$ 1,946,055
Change from prior year	\$ 2,378,160	\$ 115,577	\$ 677,818	\$ 534,562	\$ 366,527	\$ 170,062	\$ 286,401	\$ 480,036	\$ 476,420	\$ 388,855	\$ 261,537
General Services Property Tax											
2022	\$ 100.93	\$ 73.53	\$ 141.66	\$ 132.56	\$ 133.17	\$ 94.06	\$ 114.32	\$ 103.55	\$ 137.77	\$ 133.08	\$ 123.86
2021	\$ 93.62	\$ 66.22	\$ 128.52	\$ 118.85	\$ 116.09	\$ 86.16	\$ 94.99	\$ 88.84	\$ 117.56	\$ 120.39	\$ 110.28
Change per \$100,000	\$ 7.31	\$ 7.31	\$ 13.13	\$ 13.71	\$ 17.08	\$ 7.90	\$ 19.32	\$ 14.71	\$ 20.21	\$ 12.69	\$ 13.58
Regional Parcel Taxes											
2022	\$ 34.00	\$ 34.00	\$ 38.65	\$ 38.65	\$ 34.00	\$ 34.00	\$ 34.00	\$ 38.65	\$ 38.65	\$ 38.65	\$ 38.65
2021	\$ 32.00	\$ 32.00	\$ 38.70	\$ 38.70	\$ 32.00	\$ 32.00	\$ 32.00	\$ 36.63	\$ 36.63	\$ 36.63	\$ 36.63
Change per property	\$ 2.00	\$ 2.00	\$ (0.05)	\$ (0.05)	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.02	\$ 2.02	\$ 2.02	\$ 2.02
2021 Average Residential Value	\$ 525,581	\$ 765,131	\$ 503,309	\$ 637,399	\$ 534,766	\$ 449,037	\$ 700,256	\$ 824,946	\$ 473,181	\$ 657,246	\$ 591,053
2022 RDN Property Tax based on average residential value	\$ 564	\$ 597	\$ 752	\$ 884	\$ 746	\$ 456	\$ 835	\$ 893	\$ 691	\$ 913	\$ 771
2021 RDN Property Tax based on average residential value	\$ 524	\$ 539	\$ 686	\$ 796	\$ 653	\$ 419	\$ 697	\$ 770	\$ 593	\$ 828	\$ 688
Change for average residential value	\$ 40	\$ 58	\$ 66	\$ 87	\$ 93	\$ 37	\$ 137	\$ 123	\$ 98	\$ 85	\$ 82



2022 BUDGET SUMMARY OF PARTICIPATION BY MEMBER

	2021 Final	2022 Revised	Change from 2021	Changed Service Levels	Other Jurisdictions	Existing Service Levels
City of Nanaimo	25,668,848	28,047,008	2,378,160 9.3%	1,783,293 6.9%	0 0.0%	594,867 2.3%
General Services Tax cost per \$100,000	\$93.62	\$100.93				
Regional Parcel Taxes						
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
	\$125.62	\$134.93				
Change from previous year	\$3.31	\$9.31				
District of Lantzville	939,431	1,055,008	115,577 12.3%	44,807 4.8%	58,509 6.2%	12,261 1.3%
General Services Tax cost per \$100,000	\$66.22	\$73.53				
Regional Parcel Taxes						
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
	\$98.22	\$107.53				
Change from previous year	(\$5.29)	\$9.31				
City of Parksville	5,975,515	6,653,333	677,818 11.3%	361,752 6.1%	6,960 0.1%	309,106 5.2%
General Services Tax cost per \$100,000	\$128.52	\$141.66				
Regional Parcel Taxes						
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
District 69 Community Justice	\$6.70	\$4.65				
	\$167.22	\$180.31				
Change from previous year	(\$3.68)	\$13.08				
Town of Qualicum Beach	4,232,754	4,767,316	534,562 12.6%	253,168 6.0%	5,314 0.1%	276,080 6.5%
General Services Tax cost per \$100,000	\$118.85	\$132.56				
Regional Parcel Taxes						
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
District 69 Community Justice	\$6.70	\$4.65				
	\$157.55	\$171.21				
Change from previous year	\$1.83	\$13.66				



2022 BUDGET SUMMARY OF PARTICIPATION BY MEMBER

	2021 Final	2022 Revised	Change from 2021	Changed Service Levels	Other Jurisdictions	Existing Service Levels
Electoral Area A	2,391,295	2,757,822	366,527 15.3%	207,476 8.7%	63,051 2.6%	96,000 4.0%
General Services Tax cost per \$100,000	\$116.09	\$133.17				
Regional Parcel Taxes						
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
	\$148.09	\$167.17				
Change from previous year	(\$5.14)	\$19.08				
Electoral Area B	1,655,323	1,825,385	170,062 10.3%	46,733 2.8%	14,380 0.9%	108,949 6.6%
General Services Tax cost per \$100,000	\$86.16	\$94.06				
Regional Parcel Taxes						
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
	\$118.16	\$128.06				
Change from previous year	(\$5.08)	\$9.90				
Electoral Area C	1,325,770	1,612,171	286,401 21.6%	60,517 4.6%	40,430 3.0%	185,454 14.0%
General Services Tax cost per \$100,000	\$94.99	\$114.32				
Regional Parcel Taxes						
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
	\$126.99	\$148.32				
Change from previous year	(\$6.55)	\$21.32				
Electoral Area E	2,804,961	3,284,997	480,036 17.1%	96,196 3.4%	21,590 0.8%	362,250 12.9%
General Services Tax cost per \$100,000	\$88.84	\$103.55				
Regional Parcel Taxes						
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
Economic Development Northern Community	(\$2.08)	\$0.00				
District 69 Community Justice	\$6.70	\$4.65				
	\$125.47	\$142.20				
Change from previous year	(\$2.33)	\$16.73				



2022 BUDGET SUMMARY OF PARTICIPATION BY MEMBER

	2021 Final	2022 Revised	Change from 2021	Changed Service Levels	Other Jurisdictions	Existing Service Levels
Electoral Area F	2,681,435	3,157,855	476,420 17.8%	217,716 8.1%	19,383 0.7%	239,321 8.9%
General Services Tax cost per \$100,000	\$117.56	\$137.77				
Regional Parcel Taxes						
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
Economic Development Northern Community	(\$2.08)	\$0.00				
District 69 Community Justice	\$6.70	\$4.65				
	\$154.18	\$176.42				
Change from previous year	(\$3.96)	\$22.23				
Electoral Area G	3,306,224	3,695,079	388,855 11.8%	91,125 2.8%	23,748 0.7%	273,982 8.3%
General Services Tax cost per \$100,000	\$120.39	\$133.08				
Regional Parcel Taxes						
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
Economic Development Northern Community	(\$2.08)	\$0.00				
District 69 Community Justice	\$6.70	\$4.65				
	\$157.02	\$171.73				
Change from previous year	(\$3.13)	\$14.71				
Electoral Area H	1,946,055	2,207,592	261,537 13.4%	56,299 2.9%	11,966 0.6%	193,272 9.9%
General Services Tax cost per \$100,000	\$110.28	\$123.86				
Regional Parcel Taxes						
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
Economic Development Northern Community	(\$2.08)	\$0.00				
District 69 Community Justice	\$6.70	\$4.65				
	\$146.90	\$162.51				
Change from previous year	(\$0.98)	\$15.60				
General Services Tax Revenues	52,927,611	59,063,566				
Change from previous year	4.0%	11.6%				
Local Services Tax Revenues	11,983,172	13,225,594				
Tax Revenues	64,910,783	72,289,160				
Change from previous year	4.4%	11.4%				

**2022 BUDGET
ANALYSIS OF CHANGES IN GENERAL PROPERTY TAX**

	%		
	Change		
Tax Revenues 2021	64,910,783		
Changed service levels			
Legislative Services	774,279	Implementation of Network Security Program Review Recommendations (\$303,367), Information Management Program (IM) enhancement (\$164,101), physical security assessment (\$75,000), enhanced onsite security coverage (\$25,681), facility space planning (\$50,000), building condition assessment (\$10,000), Sustainable Procurement Policy (\$75,000), and Asset Management (\$71,130)	
Feasibility Studies/Referendums	148,867	Electoral Area F Governance Study (\$138,867) and new transfer to feasibility reserve in Area C (\$10,000)	
Electoral Area Community and Long Range Planning	110,000	Bylaw 500 update and review (\$110,000)	
Area A Recreation	118,945	Re-establishment of recreation services in Area A including recreation programmer	
Regional Parks Operations	302,000	Operating impacts related to Qualicum to ACRD Trail project and Tree Fire Risk and Invasive Species Management Policy	
Southern Wastewater Treatment	195,970	Operating impact related to Nanaimo Pollution Control Centre and capital program approved by the Board	
Northern Wastewater Treatment	410,575	Capital and operating impact of French Creek Pollution Control Centre expansion project and increased contributions to reserves for future capital projects	
Drinking Water and Watershed Protection	140,000	Regional rainwater management, quantifying watershed natural assets, and ecosystem services	
Solid Waste Management	122,046	Implementation of new solid waste management plan programs approved by the Board	
Southern Community Transit	896,400	5,000 conventional hours and 2,000 custom hours proposed service expansion effective September 2022 as part of overall 27,500 service hours expansion over 3 years and building reserve for future expansions	
	5.0%	3,219,082	
Changes for Other Jurisdictions			
D68 E911	(34,305)	Cost savings associated with transition of Central Island 911 service to the City of Surrey	
D69 E911	26,768	Anticipated increase in transfer to NI 911 Partnership pending information from NI 911 Corp	
Southern Community - Facilities & Sportsfield agreement	184,370	Estimated numbers from City of Nanaimo	
Northern Community - Sportsfield agreement	15,263	Estimated numbers from Parksville and Qualicum Beach	
Vancouver Island Regional Library	73,235	Estimated RDN share = 2.9% pending budget information from VIRL	
	0.4%	265,331	
Changes within existing service levels			
Electoral Areas Admin/Building Policy & Advice	205,767	Impact of inflation and adjustment for share of bylaw enforcement and building inspection services	
Electoral Area Community and Long Range Planning	410,302	Impact of inflation, additional staffing, and property management software updating costs	
Community and Regional Parks Operations	570,923	Morden Colliery Bridge feasibility study, additional staffing and transfers to reserves for future capital projects	
Economic Development - Southern Community	127,847	Impact of prior year tax requisition refund to Areas A and C	
Ravensong Aquatic Centre	280,462	Increase in contributions to reserves for planned expansion in 2023	
Oceanside Place	80,490	2022 costs returning to pre-pandemic operational levels	
Northern Community Recreation	323,048	Temporary recreation programmer and inclusion worker and increased program costs	
Northern Wastewater Treatment	130,578	Increase in operating costs related to general inflation, additional staffing, and transfer to reserves for future capital projects	
Southern Community Transit	336,148	General operating cost increases and inflationary impact	
Other increases/decreases	185,977	Cumulative other changes over 107 services	
	4.1%	2,651,542	
Local Services Property/Parcel Tax Revenues - Change	1.9%	1,242,422	Largest changes explained on next page
Tax Revenues 2022	11.4%	72,289,160	
Total Annual 2022 Tax Revenues		72,289,160	
Total Annual 2021 Tax Revenues		64,910,783	
Change	11.4%	7,378,377	

General services property taxes are levied to all properties within the Electoral Area.
Local Service Area taxes are paid only by property owners within the boundaries of the specific service area.

**2022 BUDGET
ANALYSIS OF CHANGES IN GENERAL PROPERTY TAX**

%
Change

Local Services Property/Parcel Tax Revenues 2022 - Change

Local Service Area Property/Parcel taxes 2022	13,225,594
Local Service Area Property/Parcel taxes 2021	11,983,172
Change from 2021	<u>1,242,422</u>

Local Services Property/Parcel Tax Revenues 2022 - Largest Changes

Nanoose Peninsula Water	180,693	Increased operating costs and inflationary impact
Nanoose Bulk Water	24,360	Increased contribution to reserves
French Creek Sewer	116,764	Increase in sewer utility requisition and inflationary impact
Fairwinds Sewer/Nanoose Wastewater	119,901	Nanoose Wastewater Secondary treatment project
Barclay Crescent Sewer	23,825	Increase in sewer utility requisition and inflationary impact
Coombs-Hilliers Fire Service	103,933	Increased building and operating costs
Errington Fire Service	69,551	Increased operating costs and contribution to reserves
Dashwood Fire Service	73,182	Impact of inflation and increased operating costs
Meadowood Fire Service	42,457	Impact of prior year refund due to reduced debt interest rate
Extension Fire Service	27,257	Increased operating costs and inflationary impact
Bow Horn Bay Fire Service	90,991	Impact of inflation and hydrant maintenance agreement with waterworks districts
French Creek Fire Contract	45,818	Increased cost of fire hydrant and flush port maintenance
Other increases/decreases	323,690	Cumulative other changes
	<u>1,242,422</u>	



**2022 BUDGET
SUMMARY OF NEW/CHANGED SERVICES LEVELS**

	Legislative	Electoral Area Community and Long Range Planning	Feasibility Studies	Northern Community Wastewater Services	Drinking Water Parcel Tax	Regional Parks Operations	Electoral Area A Recreation	Southern Community Wastewater Services	Solid Waste Management	Transportation Services	Total Change
City of Nanaimo	403,650				71,406	176,710		193,579	67,519	870,429	1,783,293
District of Lantzville	20,622				3,184	7,039		2,391	3,047	8,524	44,807
City of Parksville	68,408			244,713	13,869	24,434			10,328		361,752
Town of Qualicum Beach	52,413			165,862	9,773	17,461			7,659		253,168
Electoral Area A	30,420	16,697			5,755	13,781	118,945		5,182	16,696	207,476
Electoral Area B	27,554				7,542	7,874			3,763		46,733
Electoral Area C	24,701	13,612	10,000		2,915	5,483			3,055	751	60,517
Electoral Area E	46,562	24,745			6,844	11,959			6,086		96,196
Electoral Area F	33,649	18,426	138,867		5,994	15,081			5,699		217,716
Electoral Area G	40,463	22,290			7,639	14,595			6,138		91,125
Electoral Area H	25,837	14,230			5,079	7,583			3,570		56,299
	774,279	110,000	148,867	410,575	140,000	302,000	118,945	195,970	122,046	896,400	3,219,082



**2022 BUDGET
CHANGES FOR OTHER JURISDICTIONS**

	District 68 E 911 (Central Vancouver Island Partnership)	District 69 E911 (North Island 911 Corporation)	Southern Community Recreation Facilities/Sportsfield Agreement	Northern Community Sportsfield Agreement	Vancouver Island Regional Library	Total Change
District of Lantzville	(6,817)		65,326			58,509
City Of Parksville		6,960				6,960
Town of Qualicum Beach		5,314				5,314
Electoral Area A	(10,201)		62,137		11,115	63,051
Electoral Area B	(9,126)		15,140		8,366	14,380
Electoral Area C	(8,161)		41,767		6,824	40,430
Electoral Area E		4,721		3,474	13,395	21,590
Electoral Area F		2,955		4,642	11,786	19,383
Electoral Area G		4,169		5,780	13,799	23,748
Electoral Area H		2,649		1,367	7,950	11,966
	(34,305)	26,768	184,370	15,263	73,235	265,331



**2022 BUDGET
SUMMARY OF CHANGES IN EXISTING SERVICES**

	Electoral Areas Admin/Building Policy & Advice	Southern Economic Development	Electoral Area Planning	Wastewater Treatment (Northern)	Oceanside Place	Ravensong Aquatic Centre	Regional Parks Operations	Community Parks	Northern Community Recreation	Southern Community Transit	Other Cumulative Changes	Total
City of Nanaimo							161,253			336,013	97,601	594,867
District of Lantzville							6,423			(7,067)	12,905	12,261
City Of Parksville				62,163	24,370	82,016	22,296		82,913		35,348	309,106
Town of Qualicum Beach				68,415	14,249	71,015	15,934		63,485		42,982	276,080
Electoral Area A	27,311	68,381	76,885				12,576	12,032		6,356	(107,541)	96,000
Electoral Area B	24,739	2,266					7,187	28,731			46,026	108,949
Electoral Area C	22,177	57,200	63,621				5,003	64,628		846	(28,021)	185,454
Electoral Area E	41,805		115,264		12,110		10,913	113,450	56,399		12,309	362,250
Electoral Area F	30,210		84,091		8,940	47,876	13,762	36,937	39,728		(22,223)	239,321
Electoral Area G	36,328		104,058		15,468	52,556	13,318	(550)	49,162		3,642	273,982
Electoral Area H	23,197		66,383		5,353	26,999	6,920	40,110	31,361		(7,051)	193,272
	205,767	127,847	510,302	130,578	80,490	280,462	275,585	295,338	323,048	336,148	85,977	2,651,542



Summary of Tax Requisition By Service

	2020 FINAL	2021 FINAL	2022 Proposed Nov 23 2021	2022 Revised Dec 14 2021	Change from 2021 \$	Change from 2021 %
CORPORATE SERVICES						
Legislative Services	2,804,454	2,870,472	3,439,475	3,439,475	569,003	19.8%
House Numbering	20,613	20,410	20,395	20,395	(15)	(0.1%)
Electoral Areas Admin/Building Policy & Advice	706,915	699,661	905,428	905,428	205,767	29.4%
Community Grants	(384,963)	115,813	127,259	140,259	24,446	21.1%
Feasibility Studies/Referendums	130,000	97,750	246,617	246,617	148,867	152.3%
	3,277,019	3,804,106	4,739,174	4,752,174		
PLANNING AND DEVELOPMENT						
Electoral Area Community & Long Range Planning	1,823,187	1,923,463	2,543,765	2,443,765	520,302	27.1%
Regional Growth Strategy	947,980	921,334	942,135	738,398	(182,936)	(19.9%)
Economic Development - Southern Community	65,000	(62,847)	65,000	65,000	127,847	203.4%
Economic Development - Northern Community	39,486	(51,237)	0	0	51,237	100.0%
Animal Control - Area A , B, C, Lantzville	52,817	54,875	62,004	62,004	7,129	13.0%
Animal Control Area E, G, H	89,869	94,996	102,420	102,420	7,424	7.8%
Animal Control Area F	25,000	25,265	34,469	34,469	9,204	36.4%
Hazardous Properties	22,311	18,251	26,830	26,830	8,579	47.0%
Unightly Premises	12,658	13,202	24,511	24,511	11,309	85.7%
Noise Control	74,060	73,730	125,997	125,997	52,267	70.9%
	3,152,368	3,011,032	3,927,131	3,623,394		
RECREATION & PARKS						
Ravensong Aquatic Centre	2,670,620	2,804,620	3,085,082	3,085,082	280,462	10.0%
Oceanside Place	1,963,838	2,007,669	2,088,159	2,088,159	80,490	4.0%
Northern Community Recreation	1,583,415	1,214,249	1,537,297	1,505,046	290,797	23.9%
Gabriola Island Recreation	110,305	109,699	123,709	123,709	14,010	12.8%
Area A Recreation & Culture	231,385	233,699	257,123	257,123	23,424	10.0%
Port Theatre/Cultural Centre Contribution	94,973	95,464	96,094	96,094	630	0.7%
Regional Parks - operating	1,617,676	1,811,797	2,389,382	2,389,382	577,585	31.9%
Regional Parks - acquisition & capital	1,392,380	1,404,180	1,408,980	1,408,980	4,800	0.3%
Electoral Areas Community Parks	1,622,412	1,664,814	1,960,152	1,943,451	278,637	16.7%
	11,287,004	11,346,191	12,945,978	12,897,026		
REGIONAL & COMMUNITY UTILITIES						
Southern Wastewater Treatment	9,331,920	9,798,516	10,288,442	10,288,442	489,926	5.0%
Northern Wastewater Treatment	4,193,615	4,352,605	4,893,573	4,893,573	540,968	12.4%
Liquid Waste Management Planning	180,458	185,872	197,024	197,024	11,152	6.0%
Drinking Water/Watershed Protection	835,428	842,508	986,286	986,286	143,778	17.1%
Solid Waste Management & Disposal	1,080,056	1,220,463	1,379,123	1,379,123	158,660	13.0%
EV Charging Stations			10,118	10,118	10,118	NEW
	15,621,477	16,399,964	17,754,566	17,754,566		
TRANSIT & EMERGENCY SERVICES						
Southern Community Transit	10,341,669	11,204,978	12,437,526	12,437,526	1,232,548	11.0%
Northern Community Transit	1,364,499	1,500,949	1,681,064	1,681,064	180,115	12.0%
Descanso Bay Emergency Wharf	15,692	15,535	17,490	17,490	1,955	12.6%
Gabriola Transit contribution	139,470	143,002	149,211	149,211	6,209	4.3%
Gabriola Taxi Saver	7,168	0	8,705	8,705	8,705	100.0%
Emergency Planning	382,115	393,578	405,385	405,385	11,807	3.0%
District 68 Search & Rescue	48,129	54,930	53,312	53,312	(1,618)	(2.9%)
District 69 Marine Search & Rescue	8,000	9,000	17,700	17,700	8,700	96.7%
District 69 Land Search & Rescue	10,500	10,500	10,272	17,272	6,772	64.5%
Southern Restorative Justice/Victim Services	16,500	21,500	21,420	21,420	(80)	(0.4%)
Northern Community Justice	152,033	165,498	115,141	115,141	(50,357)	(30.4%)
	12,485,775	13,519,470	14,917,226	14,924,226		
GENERAL TAXATION FOR OTHER JURISDICTIONS						
SD 68 Emergency 911	168,848	162,226	127,921	127,921	(34,305)	(21.1%)
SD 69 Emergency 911	723,896	656,131	682,899	682,899	26,768	3.9%
Southern Community Recreation	1,432,318	1,271,458	1,374,487	1,455,828	184,370	12.7%
Northern Community Sportsfield Agreement	330,970	315,833	331,096	331,096	15,263	4.6%
Vancouver Island Regional Library	2,390,638	2,441,200	2,514,435	2,514,435	73,235	2.9%
	5,046,670	4,846,848	5,030,838	5,112,179		
GENERAL SERVICES PROPERTY TAX REVENUES						
Change from previous year	50,870,313	52,927,611	59,314,913	59,063,565		
	9.1%	4.0%	12.1%	11.6%		
LOCAL SERVICE AREA TAX REVENUES						
Duke Point Wastewater Treatment	270,085	302,495	338,795	338,795	36,300	12.0%
Northern Community Wastewater - other benefitting areas	1,067,475	1,118,929	1,264,034	1,264,034	145,105	13.0%
Fire Protection Areas	5,066,316	5,320,012	5,821,507	5,853,944	533,932	10.0%
Streetlighting Service Areas	106,234	106,896	100,584	100,584	(6,312)	(5.9%)
Stormwater Management	10,440	10,649	10,968	10,968	319	3.0%
Utility Services	4,795,988	5,124,192	5,657,270	5,657,270	533,078	10.4%
	11,316,538	11,983,173	13,193,158	13,225,595		
NET PROPERTY TAX REVENUES						
Change from previous year	62,186,851	64,910,784	72,508,071	72,289,160		
	8.6%	4.4%	11.7%	11.4%		



Summary of Tax Requisition By Service

	2020 FINAL	2021 FINAL	2022 Proposed Nov 23 2021	2022 Revised Dec 14 2021	Change from 2021 \$	Change from 2021 %
ADDITIONAL DETAILS - GENERAL SERVICES						
PORT THEATRE/CULTURAL CENTRE CONTRIBUTION						
Electoral Area A	16,817	16,949	17,028	17,028	79	0.5%
Electoral Area B	32,834	32,957	33,205	33,205	248	0.8%
Electoral Area C (Extension)	16,857	16,869	17,038	17,038	169	1.0%
Electoral Area C (E. Wellington)	4,327	4,362	4,382	4,382	20	0.5%
Electoral Area E	24,138	24,327	24,441	24,441	114	0.5%
	94,973	95,464	96,094	96,094		
COMMUNITY PARKS						
Electoral Area A	240,631	240,631	252,663	252,663	12,032	5.0%
Electoral Area B	340,377	340,377	369,108	372,441	32,064	9.4%
Electoral Area C (Extension)	78,865	78,865	122,290	97,290	18,425	23.4%
Electoral Area C (E. Wellington)	96,573	96,573	117,776	117,776	21,203	22.0%
Electoral Area E	187,000	219,203	332,653	332,653	113,450	51.8%
Electoral Area F	244,736	237,474	274,411	274,151	36,677	15.4%
Electoral Area G	220,936	217,068	216,518	218,411	1,343	0.6%
Electoral Area H	213,294	234,623	274,733	278,066	43,443	18.5%
	1,622,412	1,664,814	1,960,152	1,943,451		
ADDITIONAL DETAILS - LOCAL SERVICES TAX REVENUES						
FIRE PROTECTION						
Nanaimo River Fire (Area C)	17,792	17,797	17,262	17,262	(535)	(3.0%)
Coombs-Hilliers Fire Volunteer (Area F)	607,527	631,828	735,761	735,761	103,933	16.4%
Errington Fire Volunteer (Area F, G)	742,928	794,933	864,484	864,484	69,551	8.7%
Nanoose Bay Fire Volunteer (Area E, G, F)	932,491	966,141	979,675	979,675	13,534	1.4%
Dashwood Fire Volunteer (Area F, G, H)	812,750	845,260	918,442	918,442	73,182	8.7%
Dashwood Fire Hall (Area F, G, H)		50,000	14,630	47,067	(2,933)	(5.9%)
Meadowood Fire (Area F)	139,858	46,701	89,158	89,158	42,457	90.9%
Extension Fire Volunteer (Area C)	192,200	203,732	230,989	230,989	27,257	13.4%
Bow Horn Bay (Area H)	468,968	554,313	645,304	645,304	90,991	16.4%
Cassidy Waterloo Fire Contract (Area A, C)	210,640	225,385	241,162	241,162	15,777	7.0%
Wellington Fire Contract (Area C - Pleasant Valley)	95,232	95,765	130,207	130,207	34,442	36.0%
Parksville (Local) Fire Contract (Area G)	146,103	146,193	166,651	166,651	20,458	14.0%
French Creek Fire Contract (Area G)	699,827	741,964	787,782	787,782	45,818	6.2%
	5,066,316	5,320,012	5,821,507	5,853,944		
STREETLIGHTING						
Rural Areas Streetlighting	20,308	20,308	7,948	7,948	(12,360)	(60.9%)
Fairwinds Streetlighting	24,910	24,910	25,657	25,657	747	3.0%
French Creek Village Streetlighting	10,276	10,276	51,500	51,500	41,224	401.2%
Highway Intersections Streetlighting (French Creek)	2,915	2,973	3,062	3,062	89	3.0%
Morningstar Streetlighting	19,489	20,074	0	0	(20,074)	(100.0%)
Sandpiper Streetlighting	16,416	16,299	0	0	(16,299)	(100.0%)
Hwy # 4 (Area F)	4,546	4,682	4,822	4,822	140	3.0%
Englishman River Community	7,374	7,374	7,595	7,595	221	3.0%
	106,234	106,896	100,584	100,584		
NOISE CONTROL						
Noise Control Area A	15,726	17,046	27,458	27,458	10,412	61.1%
Noise Control Area B	14,048	15,397	26,218	26,218	10,821	70.3%
Noise Control Area C	7,456	10,134	22,445	22,445	12,311	121.5%
Noise Control Area E	13,878	14,798	25,319	25,319	10,521	71.1%
Noise Control Area G	22,952	16,355	24,557	24,557	8,202	33.4%
	74,060	73,730	125,997	125,997		
UTILITIES						
Englishman River Community Stormwater	5,426	5,535	5,701	5,701	166	3.0%
Cedar Estates Stormwater	5,014	5,114	5,267	5,267	153	3.0%
	10,440	10,649	10,968	10,968		



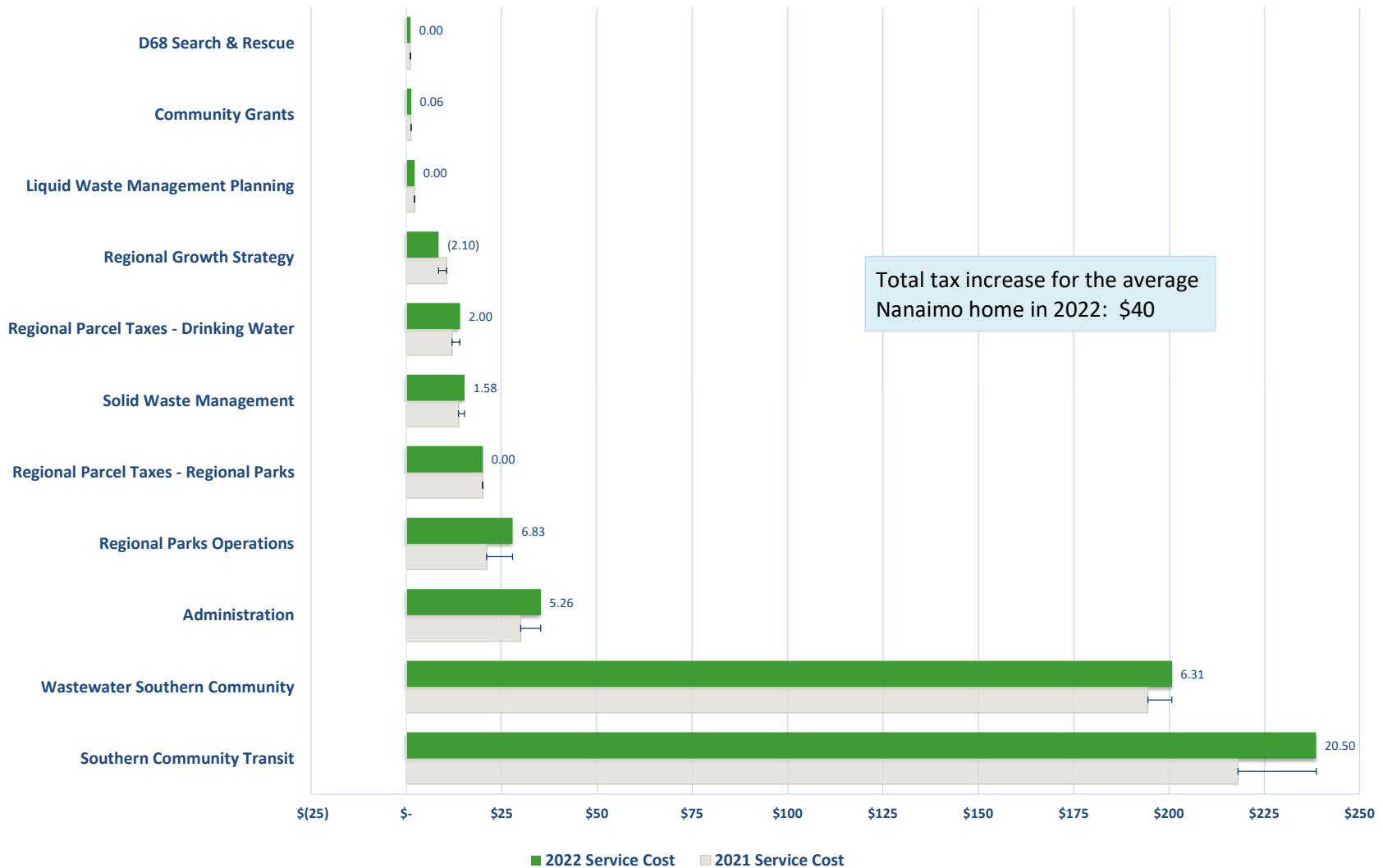
Summary of Tax Requisition By Service

	2020 FINAL	2021 FINAL	2022 Proposed Nov 23 2021	2022 Revised Dec 14 2021	Change from 2021 \$	Change from 2021 %			
UTILITY SERVICES - PARCEL TAX REVENUES							2021	2022	Change
WATER UTILITIES									
Nanoose Peninsula (Area E)	1,095,106	1,204,617	1,385,310	1,385,310	180,693	15.0%	476	547	71
Driftwood (Area E)	5,911	5,910	5,941	5,941	31	0.5%	455	457	2
Surfside (Area G)	18,611	19,542	20,519	20,519	977	5.0%	501	526	25
French Creek (Area G)	98,210	108,031	118,834	118,834	10,803	10.0%	452	497	45
Englishman River Community (Area G)	42,285	43,554	52,265	52,265	8,711	20.0%	277	333	55
Whiskey Creek Water (Area F)	112,119	116,604	122,434	122,434	5,830	5.0%	925	972	46
San Pareil Water (Area G)	180,065	169,457	177,930	177,930	8,473	5.0%	varies	varies	
San Pareil Water (Fire Improvements Debt Levy)	73,935	73,935	74,306	74,306	371	0.5%	277	278	1
Melrose Place (Area F)	25,430	28,990	36,238	36,238	7,248	25.0%	1,035	1,294	259
Decourcey Water (Area A)	10,401	10,817	12,984	12,984	2,167	20.0%	2,163	2,597	433
Nanoose Bulk Water (Area E)	1,182,521	1,217,997	1,242,357	1,242,357	24,360	2.0%	481	490	10
French Creek Bulk Water (Area G)	4,320	4,320	4,320	4,320	0	0.0%	2	2	0
Westurne Heights Water	21,698	22,132	27,833	27,833	5,701	25.8%	1,302	1,637	335
	2,870,612	3,025,906	3,281,271	3,281,271					
SEWAGE COLLECTION UTILITIES									
Hawthorne Rise Debt Levy	9,941	9,940	9,991	9,991	51	0.5%	710	714	4
Reid Road Debt Levy	3,624	3,624	3,642	3,642	18	0.5%	403	405	2
French Creek (Area G)	831,653	898,185	1,014,949	1,014,949	116,764	13.0%	450	508	58
Fairwinds (Area E)	705,687	810,099	930,000	930,000	119,901	14.8%	1,019	1,170	151
Surfside Sewer (Area G)	25,044	26,797	30,280	30,280	3,483	13.0%	992	1,121	129
Pacific Shores (Area E)	80,999	83,429	86,766	86,766	3,337	4.0%	642	667	26
Barclay Crescent (Area G)	156,607	158,851	182,676	182,676	23,825	15.0%	varies	varies	
Cedar Sewer Service (Operating) (Area A)	31,727	34,899	40,134	40,134	5,235	15.0%	varies	varies	
Cedar Sewer Service (Capital Financing) (Area A)	80,094	72,462	77,561	77,561	5,099	7.0%	varies	varies	
	1,925,376	2,098,286	2,375,999	2,375,999					
TOTAL UTILITY PARCEL TAX REVENUES	4,795,988	5,124,192	5,657,270	5,657,270					
Change from previous year	6.2%	6.8%	10.4%	10.4%					

REGIONAL DISTRICT OF NANAIMO SERVICES

City of Nanaimo Home Tax Change

2022 Total Cost for the average City of Nanaimo home (\$525,581) = \$564



**REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
CITY OF NANAIMO**

	City of Nanaimo	City of Nanaimo	Changed Service Level
	Final 2021	Revised 2022	
Administration	1,496,445	1,793,663	403,650
Community Grants	57,874	61,672	
Regional Growth Strategy	517,746	415,011	
Southern Community Transit	10,870,734	12,077,176	870,429
Solid Waste Management	675,194	763,085	67,519
Regional Parks - Operations	1,060,139	1,398,102	176,710
Regional Parks - Acquisitions & Capital	715,780	718,640	
Wastewater Southern Community	9,696,611	10,162,923	193,579
Liquid Waste Management Planning	102,829	109,016	
Drinking Water/Watershed Protection	429,468	503,048	71,406
D68 Search & Rescue	46,028	44,672	
Regional District General Services Requisition	\$25,668,848	\$28,047,008	\$1,783,293

LOCAL SERVICE AREAS		
Duke Point Wastewater	302,495	338,795

REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
CITY OF NANAIMO

	City of Nanaimo Final 2021	City of Nanaimo Revised 2022	Changed Service Level
Administration	0.057	0.067	0.015
Community Grants	0.002	0.002	
Regional Growth Strategy	0.020	0.016	
Southern Community Transit	0.415	0.454	0.033
Solid Waste Management	0.026	0.029	0.003
Regional Parks Operations	0.040	0.053	0.007
Wastewater Southern Community	0.370	0.382	0.007
Liquid Waste Management Planning	0.004	0.004	
D68 Search & Rescue	0.002	0.002	
Regional District General Services Rate	0.936	1.009	0.065
General Services Cost per \$100,000	\$93.62	\$100.93	\$6.50
Change in General Services Cost per \$100,000	\$3.31	\$7.31	
Regional Parcel Taxes	\$32.00	\$34.00	\$2.00
Change in Regional Parcel Taxes	\$0.00	\$2.00	

Local Service Area Rates		
Duke Point Wastewater	0.923	1.019

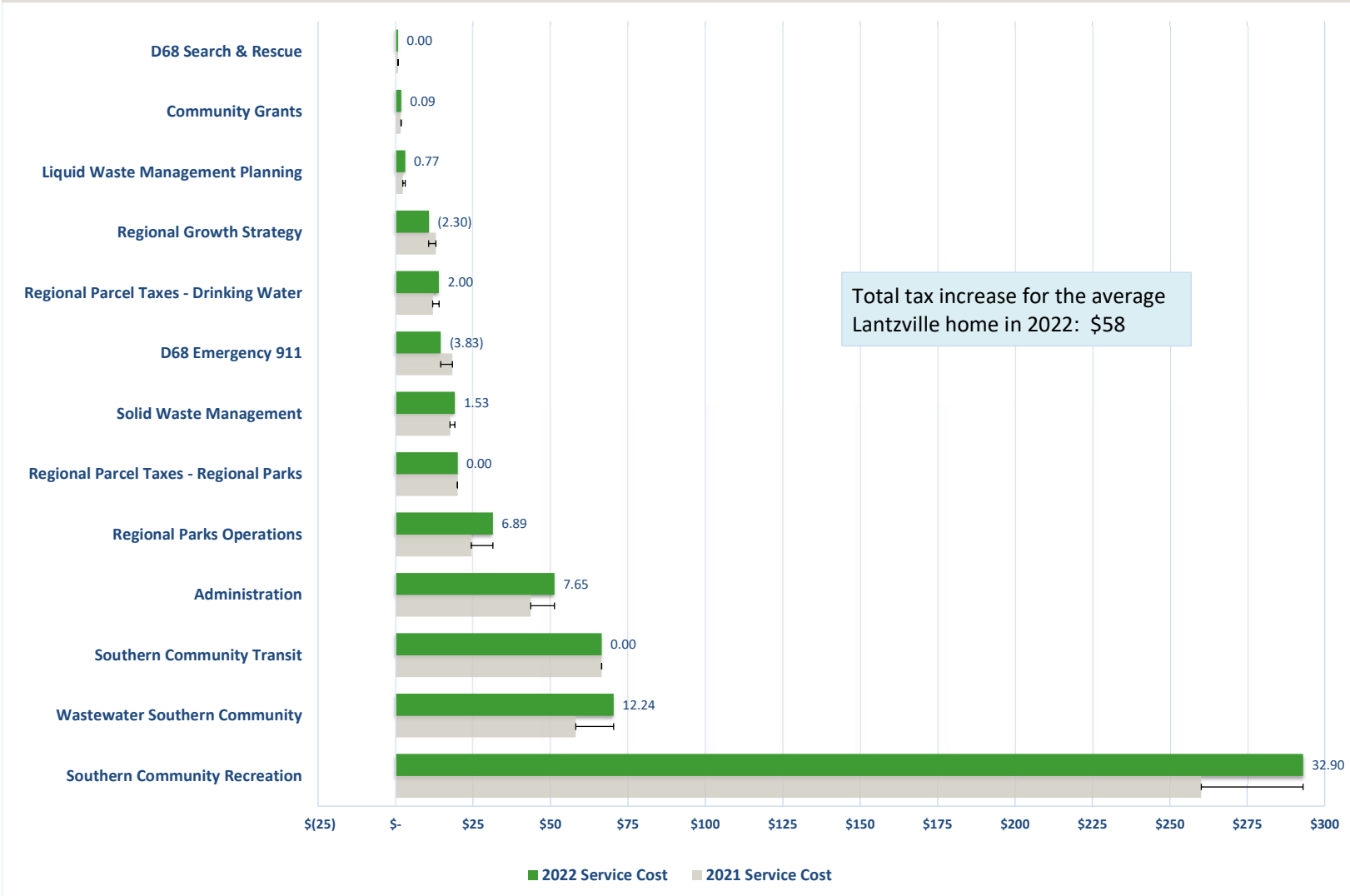
Average Residential Value*	\$525,581	\$525,581	\$0
Property tax based on Average Residential Value	\$524	\$564	\$40

*Average Residential Value is based on Hospital Purpose Net Taxable Values required by the Local Government Act for Regional Districts to use

REGIONAL DISTRICT OF NANAIMO SERVICES

District of Lantzville Home Tax Change

2022 Total Cost for the average District of Lantzville home (\$765,131) = \$597



**REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
DISTRICT OF LANTZVILLE**

	District of Lantzville	District of Lantzville	Changed Service Level
	Final 2021	Revised 2022	
Administration	76,451	91,693	20,622
Community Grants	2,957	3,153	
Regional Growth Strategy	23,377	18,744	
Southern Community Transit	116,811	118,268	8,524
Solid Waste Management	30,476	34,455	3,047
Regional Parks - Operations	42,228	55,690	7,039
Regional Parks - Acquisitions & Capital	31,840	32,040	
Southern Community Recreation	455,422	520,748	65,326
Wastewater Southern Community	101,905	125,519	2,391
Liquid Waste Management Planning	4,641	4,922	
Drinking Water/Watershed Protection	19,104	22,428	3,184
D68 Search & Rescue	1,833	1,779	
D68 Emergency 911	32,386	25,569	(6,817)
Regional District General Services Requisition	\$939,431	\$1,055,008	\$103,316

REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
DISTRICT OF LANTZVILLE

	District of Lantzville	District of Lantzville	Changed Service Level
	Final 2021	Revised 2022	
Administration	0.057	0.067	0.015
Community Grants	0.002	0.002	
Regional Growth Strategy	0.017	0.014	
Southern Community Transit	0.087	0.087	0.006
Solid Waste Management	0.023	0.025	0.002
Regional Parks Operations	0.032	0.041	0.005
Southern Community Recreation	0.340	0.383	0.043
Wastewater Southern Community	0.076	0.092	0.002
Liquid Waste Management Planning	0.003	0.004	
D68 Search & Rescue	0.001	0.001	
D68 Emergency 911	0.024	0.019	(0.005)
Regional District General Services Rate	0.662	0.735	0.068
General Services Cost per \$100,000	\$66.22	\$73.53	\$6.80
Change in General Services Cost per \$100,000	(\$5.29)	\$7.31	
Regional Parcel Taxes	\$32.00	\$34.00	\$2.00
Change in Regional Parcel Taxes	\$0.00	\$2.00	

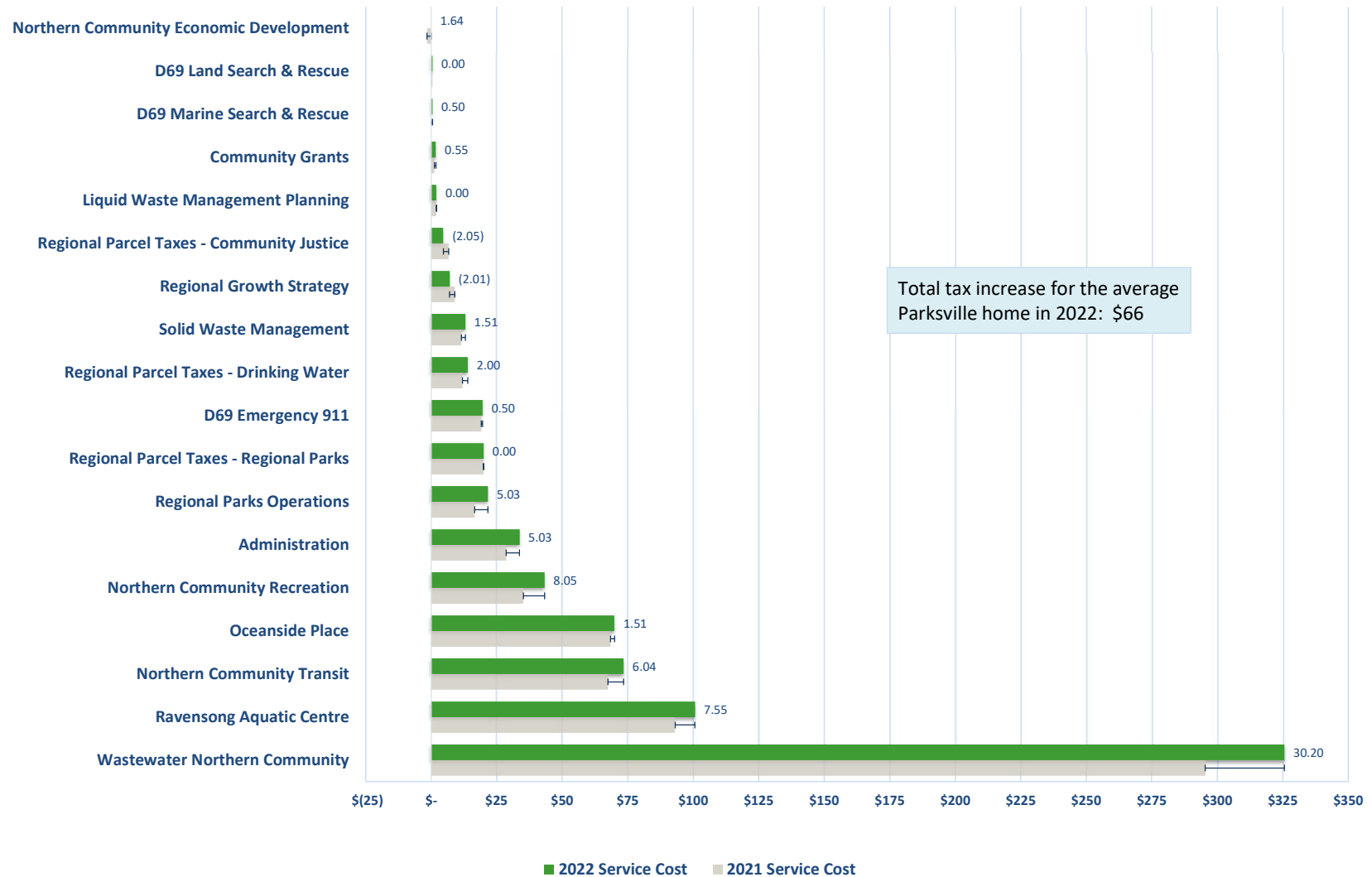
Average Residential Value*	\$765,131	\$765,131	\$0
Property tax based on Average Residential Value	\$539	\$597	\$58

*Average Residential Value is based on Hospital Purpose Net Taxable Values required by the Local Government Act for Regional Districts to use

REGIONAL DISTRICT OF NANAIMO SERVICES

City of Parksville Home Tax Change

2022 Total Cost for the average City of Parksville home (\$503,309) = \$752



REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
CITY OF PARKSVILLE

	City of Parksville	City of Parksville	Changed Service Level
	Final 2021	Revised 2022	
Administration	253,609	303,955	68,408
Community Grants	11,037	16,084	
D69 Community Justice	46,662	32,457	
Regional Growth Strategy	79,221	63,499	
Northern Community Economic Development	(14,446)	-	
Northern Community Transit	595,832	657,127	
Solid Waste Management	103,287	116,728	10,328
Regional Parks - Operations	146,586	193,316	24,434
Regional Parks - Acquisitions & Capital	139,240	139,580	
Northern Community Recreation	310,718	385,373	
Oceanside Place	603,699	628,069	
Ravensong Aquatic Centre	820,160	902,526	
Liquid Waste Management Planning	15,730	16,676	
Wastewater Northern Community	2,609,922	2,915,257	244,713
Drinking Water/Watershed Protection	83,544	97,706	13,869
D69 Marine Search & Rescue	-	5,489	
D69 Land Search & Rescue	2,816	4,632	
D69 Emergency 911	167,899	174,859	6,960
Regional District General Services Requisition	\$5,975,515	\$6,653,333	\$368,712

REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBERSHIP PARTICIPATION
CITY OF PARKSVILLE

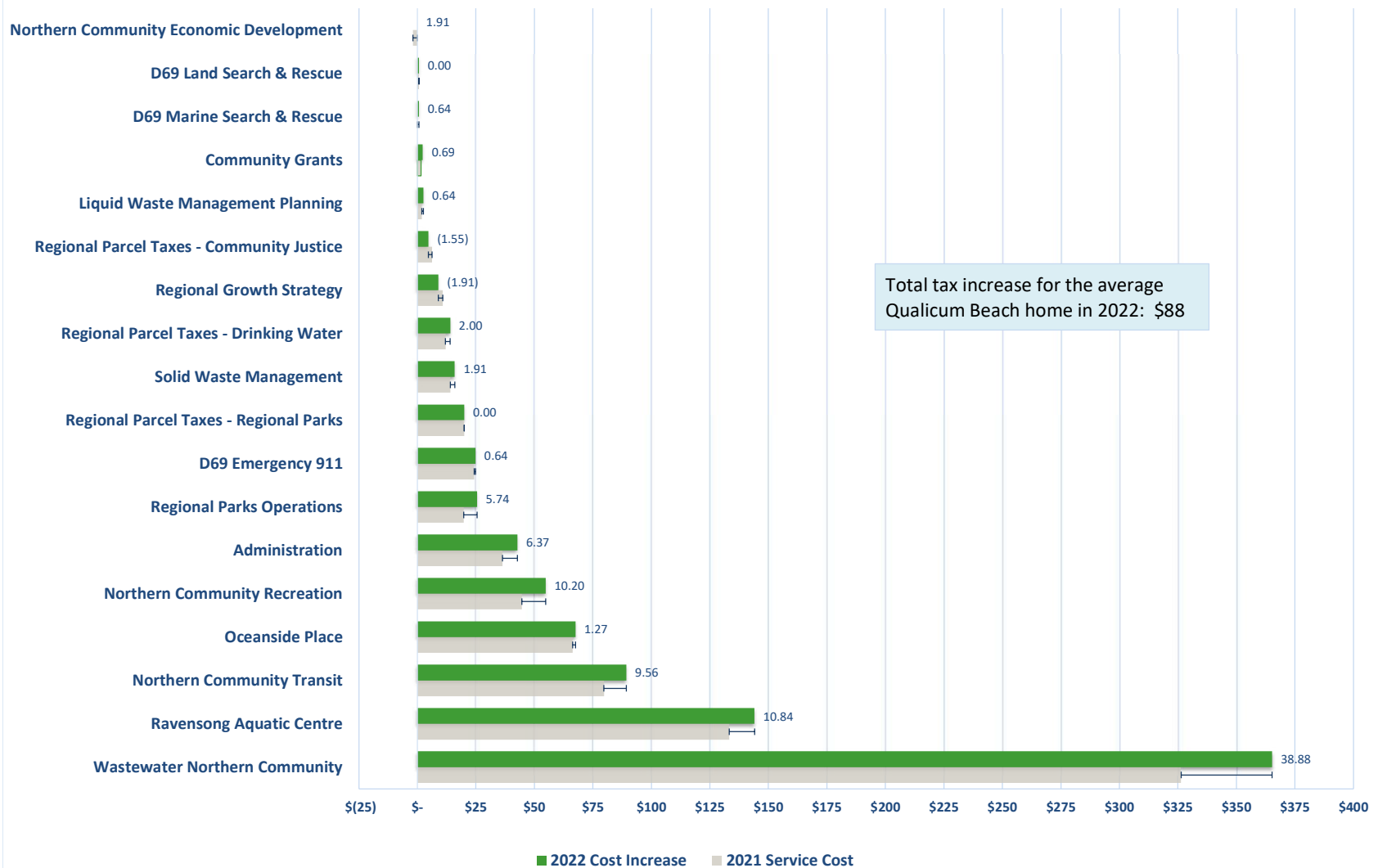
	City of Parksville Final 2021	City of Parksville Revised 2022	Changed Service Level
Administration	0.057	0.067	0.015
Community Grants	0.002	0.004	
Regional Growth Strategy	0.018	0.014	
Northern Community Economic Development	(0.003)	0.000	
Northern Community Transit	0.134	0.146	
Solid Waste Management	0.023	0.026	0.002
Regional Parks Operations	0.033	0.043	0.005
Northern Community Recreation	0.070	0.086	
Oceanside Place	0.136	0.139	
Ravensong Aquatic Centre	0.185	0.200	
Liquid Waste Management Planning	0.004	0.004	
Wastewater Northern Community	0.587	0.647	0.054
D69 Marine Search & Rescue	-	0.001	
D69 Land Search & Rescue	0.001	0.001	
D69 Emergency 911	0.038	0.039	0.001
Regional District General Services Rate	1.285	1.417	0.077
General Services Cost per \$100,000	\$128.52	\$141.66	\$7.70
Change in General Services Cost per \$100,000	(\$4.18)	\$13.13	
Regional Parcel Taxes	\$38.70	\$38.65	(\$0.05)
Change in Regional Parcel Taxes	\$0.50	(\$0.05)	
Average Residential Value*	\$503,309	\$503,309	\$0
Property tax based on Average Residential Value	\$686	\$752	\$66

*Average Residential Value is based on Hospital Purpose Net Taxable Values required by the Local Government Act for Regional Districts to use

REGIONAL DISTRICT OF NANAIMO SERVICES

Town of Qualicum Beach Home Tax Change

2022 Total Cost for the average Town of Qualicum Beach home (\$637,399) = \$884



**REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
TOWN OF QUALICUM BEACH**

	Town of Qualicum Beach Final 2021	Town of Qualicum Beach Revised 2022	Changed Service Level
Administration	194,308	232,850	52,413
Community Grants	8,456	12,321	
D69 Community Justice	32,896	22,873	
Regional Growth Strategy	58,751	47,088	
Northern Community Economic Development	(10,184)	-	
Northern Community Transit	424,014	484,366	
Solid Waste Management	76,591	86,553	7,659
Regional Parks - Operations	104,756	138,151	17,461
Regional Parks - Acquisitions & Capital	98,160	98,360	
Northern Community Recreation	238,063	295,222	
Oceanside Place	352,906	367,155	
Ravensong Aquatic Centre	710,142	781,375	
Liquid Waste Management Planning	11,664	12,365	
Wastewater Northern Community	1,742,684	1,978,316	165,862
Drinking Water/Watershed Protection	58,896	68,852	9,773
D69 Marine Search & Rescue	-	4,205	
D69 Land Search & Rescue	2,012	3,310	
D69 Emergency 911	128,640	133,954	5,314
Regional District General Services Requisition	\$4,232,754	\$4,767,316	\$258,482

REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
TOWN OF QUALICUM BEACH

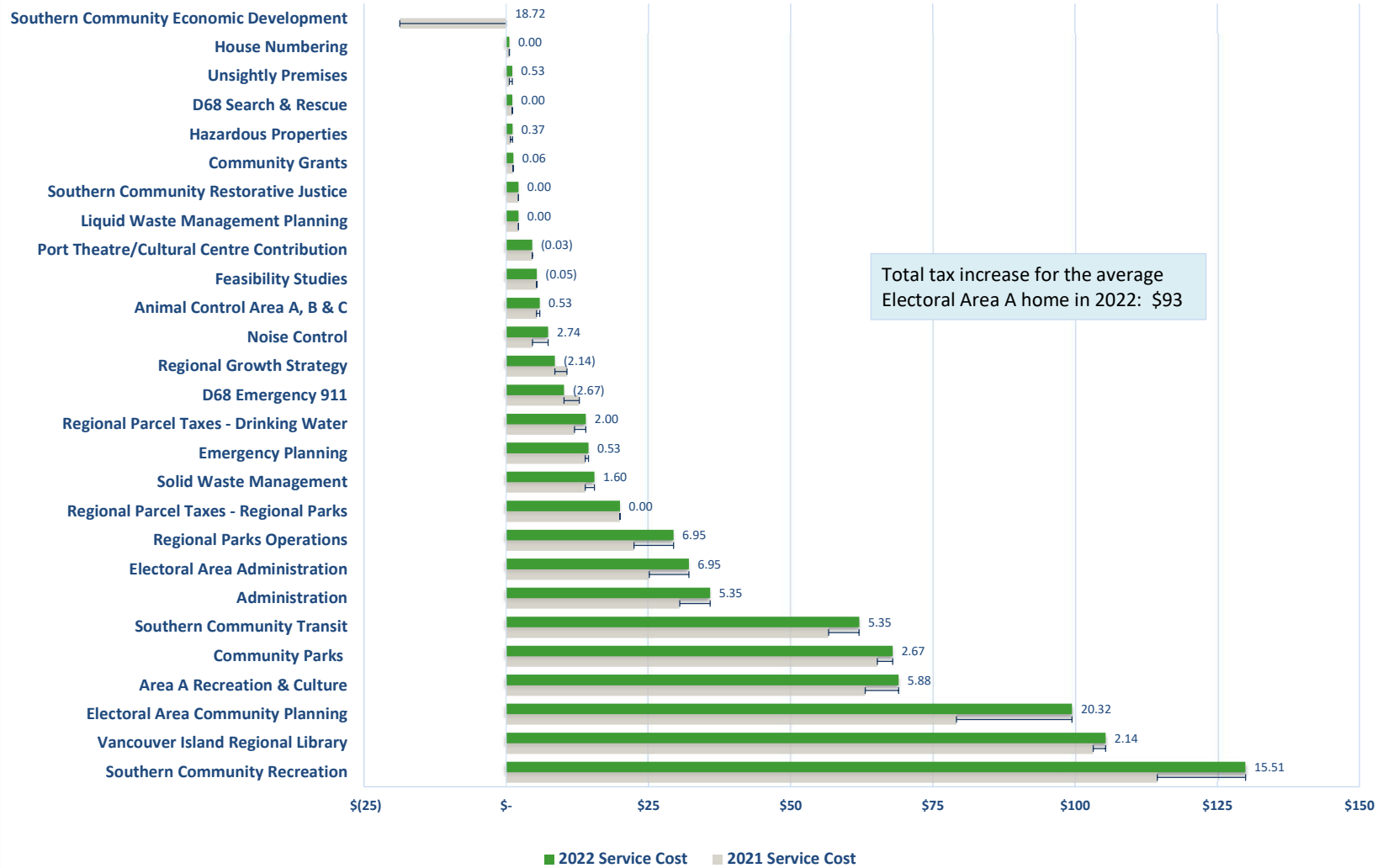
	Town Of Qualicum Beach Final 2021	Town Of Qualicum Beach Revised 2022	Changed Service Level
Administration	0.057	0.067	0.015
Community Grants	0.002	0.004	
Regional Growth Strategy	0.017	0.014	
Northern Community Economic Development	(0.003)	0.000	
Northern Community Transit	0.125	0.140	
Solid Waste Management	0.022	0.025	0.002
Regional Parks Operations	0.031	0.040	0.005
Northern Community Recreation	0.070	0.086	
Oceanside Place	0.104	0.106	
Ravensong Aquatic Centre	0.209	0.226	
Liquid Waste Management Planning	0.003	0.004	
Wastewater Northern Community	0.512	0.573	0.048
D69 Marine Search & Rescue	-	0.001	
D69 Land Search & Rescue	0.001	0.001	
D69 Emergency 911	0.038	0.039	0.001
Regional District General Services Rate	\$1.188	\$1.326	\$0.07
General Services Cost per \$100,000	\$118.85	\$132.56	\$7.10
Change in General Services Cost per \$100,000	\$1.33	\$13.71	
Regional Parcel Taxes	\$38.70	\$38.65	(\$0.05)
Change in Regional Parcel Taxes	\$0.50	(\$0.05)	
Average Residential Value*	\$637,399	\$637,399	\$0
Property tax based on Average Residential Value	\$796	\$884	\$88

*Average Residential Value is based on Hospital Purpose Net Taxable Values required by the Local Government Act for Regional Districts to use

REGIONAL DISTRICT OF NANAIMO SERVICES

Electoral Area A Home Tax Change

2022 Total Cost for the average Electoral Area A home (\$534,766) = \$746



**REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
ELECTORAL AREA A**

	Electoral Area A Final 2021	Electoral Area A Revised 2022	Changed Service Level
Administration	112,775	134,741	30,420
Community Grants	4,361	4,633	
Electoral Areas Administration	92,866	119,922	
Southern Community Restorative Justice	8,313	8,266	
Electoral Area Community Planning	292,531	370,935	16,697
Regional Growth Strategy	39,735	31,803	
House Numbering	2,709	2,701	
Southern Community Economic Development	(68,381)	-	
Hazardous Properties	2,839	4,162	
Unsightly Premises	2,054	3,802	
Southern Community Transit	208,609	231,661	16,696
Solid Waste Management	51,821	58,479	5,182
Animal Control Area A, B & C	20,191	22,761	
Regional Parks - Operations	82,675	109,032	13,781
Regional Parks - Acquisitions & Capital	57,840	57,920	
Community Parks	240,631	252,663	
Southern Community Recreation	423,530	485,667	62,137
Electoral Area A Recreation	233,699	257,123	118,945
Port Theatre/Cultural Centre Contribution	16,949	17,028	
Liquid Waste Management Planning	7,892	8,354	
Drinking Water/Watershed Protection	34,704	40,544	5,755
D68 Search & Rescue	3,590	3,484	
D68 Emergency 911	47,774	37,573	(10,201)
Emergency Planning	52,239	53,692	
Noise Control	17,046	27,458	
Feasibility Studies	20,000	20,000	
Regional District General Services Requisition	\$2,008,992	\$2,364,404	\$259,412
Vancouver Island Regional Library	382,303	393,418	11,115
Total Requisition	\$2,391,295	\$2,757,822	\$270,527

LOCAL SERVICE AREAS		
Cassidy Waterloo Fire	225,385	241,162
Cedar Estates Stormwater	5,114	5,267

REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
ELECTORAL AREA A

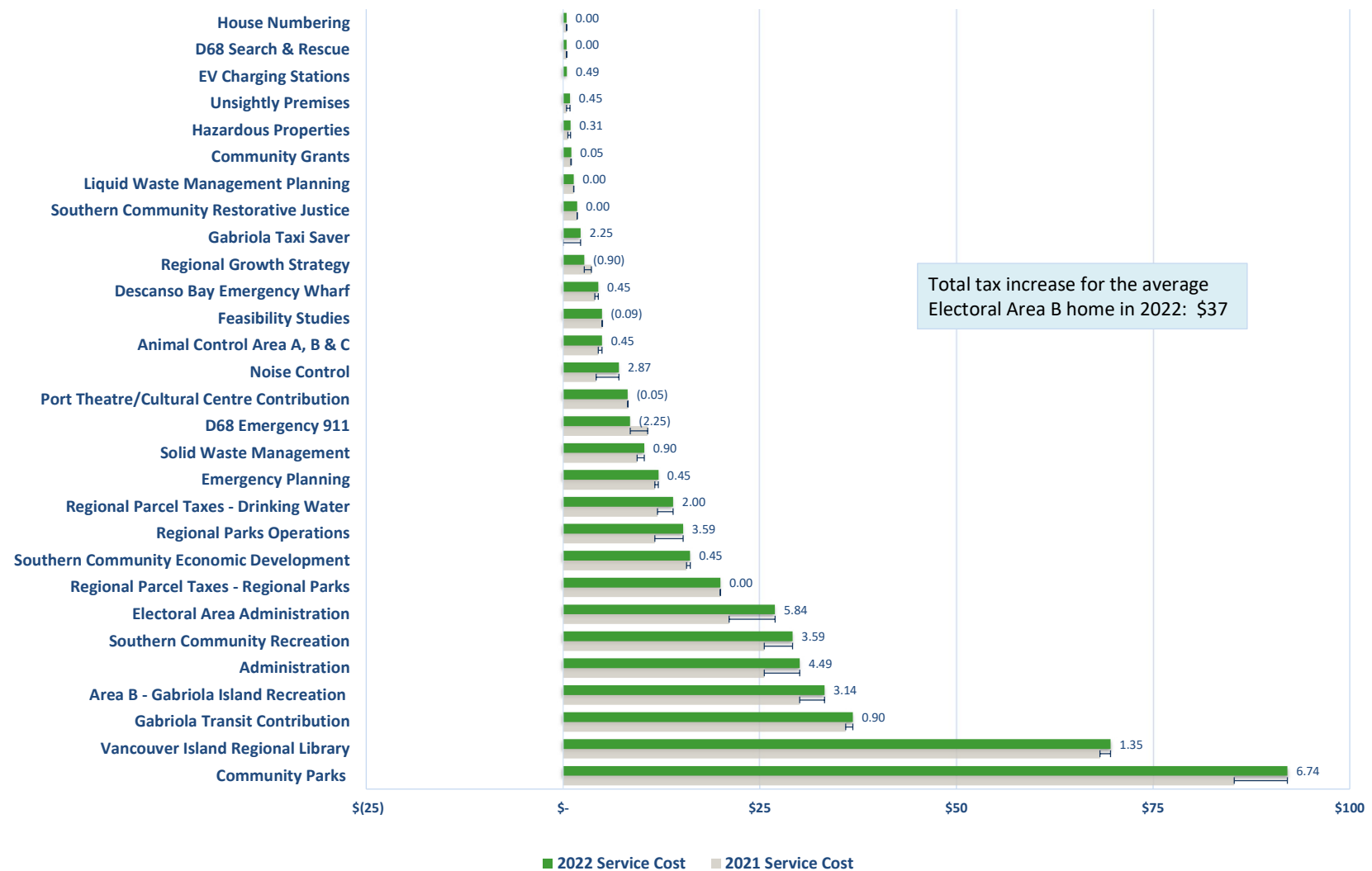
	Electoral Area A	Electoral Area A	Changed Service Level
	Final 2021	Revised 2022	
Administration	0.057	0.067	0.015
Community Grants	0.002	0.002	
Electoral Area Administration	0.047	0.060	
Southern Community Restorative Justice	0.004	0.004	
Electoral Area Community Planning	0.148	0.186	0.008
Regional Growth Strategy	0.020	0.016	
House Numbering	0.001	0.001	
Southern Community Economic Development	(0.035)	0.000	
Hazardous Properties	0.001	0.002	
Unightly Premises	0.001	0.002	
Southern Community Transit	0.106	0.116	0.008
Solid Waste Management	0.026	0.029	0.003
Animal Control Area A, B & C	0.010	0.011	
Noise Control	0.009	0.014	
Regional Parks Operations	0.042	0.055	0.007
Community Parks	0.122	0.127	
Southern Community Recreation	0.214	0.243	0.029
Area A Recreation & Culture	0.118	0.129	0.059
Port Theatre/Cultural Centre Contribution	0.009	0.009	
Liquid Waste Management Planning	0.004	0.004	
D68 Search & Rescue	0.002	0.002	
D68 Emergency 911	0.024	0.019	(0.005)
Emergency Planning	0.026	0.027	
Feasibility Studies	0.010	0.010	
Regional District General Services Rate	0.968	1.135	0.124
Vancouver Island Regional Library	0.193	0.197	0.004
General Services Tax Rate	1.161	1.332	0.128
General Services Cost per \$100,000	\$116.09	\$133.17	\$12.80
Change in General Services Cost per \$100,000	(\$5.14)	\$17.08	
Regional Parcel Taxes	\$32.00	\$34.00	\$2.00
Change in Regional Parcel Taxes	\$0.00	\$2.00	
Local Service Area Rates			
Cassidy Waterloo Fire	0.831	0.877	
Cedar Estates Stormwater	0.160	0.162	
Average Residential Value*	\$534,766	\$534,766	\$0
Property tax based on Average Residential Value	\$653	\$746	\$93

*Average Residential Value is based on Hospital Purpose Net Taxable Values required by the Local Government Act for Regional Districts to use

REGIONAL DISTRICT OF NANAIMO SERVICES

Electoral Area B Home Tax Change

2022 Total Cost for the average Electoral Area B home (\$449,037) = \$456



REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
ELECTORAL AREA B

	Electoral Area B Final 2021	Electoral Area B Revised 2022	Changed Service Level
Administration	102,152	122,460	27,554
Community Grants	3,950	4,210	
Electoral Areas Administration	84,118	108,991	
Southern Community Restorative Justice	6,832	6,813	
Regional Growth Strategy	14,203	11,386	
House Numbering	2,454	2,455	
Southern Community Economic Development	62,734	65,000	
Hazardous Properties	2,572	3,783	
Unsightly Premises	1,860	3,456	
Gabriola Emergency Wharf	15,535	17,490	
Gabriola Transit Contribution	143,002	149,211	
Gabriola Taxi Saver	-	8,705	
Solid Waste Management	37,627	42,531	3,763
Animal Control Area A, B & C	18,289	20,687	
Regional Parks - Operations	47,241	62,302	7,874
Regional Parks - Acquisitions & Capital	75,720	75,900	
Community Parks	340,377	372,441	
Southern Community Recreation	102,171	117,311	15,140
Gabriola Island Recreation	109,699	123,709	
Port Theatre/Cultural Centre Contribution	32,957	33,205	
Liquid Waste Management Planning	5,731	6,076	
Drinking Water/Watershed Protection	45,432	53,130	7,542
D68 Search & Rescue	2,051	1,991	
D68 Emergency 911	43,274	34,148	(9,126)
Emergency Planning	47,319	48,798	
EV Charging Stations	-	1,986	
Noise Control	15,397	26,218	
Feasibility Studies	20,000	20,000	
Regional District General Services Requisition	\$1,382,697	\$1,544,393	\$52,747
Vancouver Island Regional Library	272,626	280,992	8,366
Total Requisition	\$1,655,323	\$1,825,385	\$61,113

REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
ELECTORAL AREA B

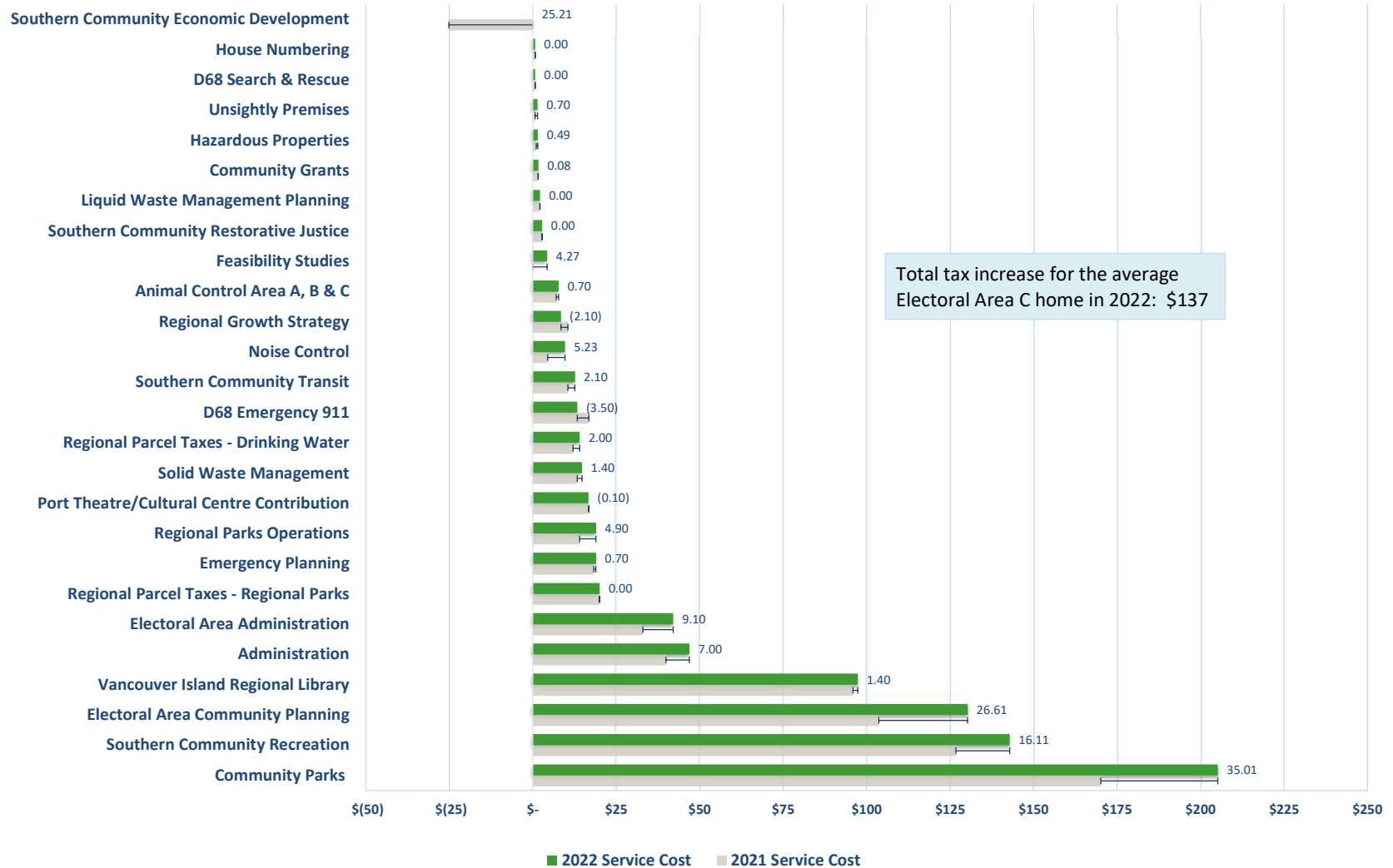
	Electoral Area B Final 2021	Electoral Area B Revised 2022	Changed Service Level
Administration	0.057	0.067	0.015
Community Grants	0.002	0.002	
Electoral Area Administration	0.047	0.060	
Southern Community Restorative Justice	0.004	0.004	
Regional Growth Strategy	0.008	0.006	
House Numbering	0.001	0.001	
Southern Community Economic Development	0.035	0.036	
Hazardous Properties	0.001	0.002	
Unsightly Premises	0.001	0.002	
Descanso Bay Emergency Wharf	0.009	0.010	
Gabriola Transit Contribution	0.080	0.082	
Gabriola Taxi Saver	0.000	0.005	
Solid Waste Management	0.021	0.023	0.002
Animal Control Area A, B & C	0.010	0.011	
Noise Control	0.009	0.016	
Regional Parks Operations	0.026	0.034	0.004
Community Parks	0.190	0.205	
Southern Community Recreation	0.057	0.065	0.008
Area B - Gabriola Island Recreation	0.067	0.074	
Port Theatre/Cultural Centre Contribution	0.018	0.018	
Liquid Waste Management Planning	0.003	0.003	
D68 Search & Rescue	0.001	0.001	
D68 Emergency 911	0.024	0.019	(0.005)
Emergency Planning	0.026	0.027	
EV Charging Stations	-	0.001	
Feasibility Studies	0.011	0.011	
Regional District General Services Rate	0.710	0.786	0.024
Vancouver Island Regional Library	0.152	0.155	0.003
General Services Tax Rate	0.862	0.941	0.027
General Services Cost per \$100,000	\$86.16	\$94.06	\$2.70
Change in General Services Cost per \$100,000	(\$5.08)	\$7.90	
Regional Parcel Taxes	\$32.00	\$34.00	\$2.00
Change in Regional Parcel Taxes	\$0.00	\$2.00	
Average Residential Value*	\$449,037	\$449,037	\$0
Property tax based on Average Residential Value	\$419	\$456	\$37

*Average Residential Value is based on Hospital Purpose Net Taxable Values required by the Local Government Act for Regional Districts to use

REGIONAL DISTRICT OF NANAIMO SERVICES

Electoral Area C Home Tax Change

2022 Total Cost for the average Electoral Area C home (\$700,256) = \$835



REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
ELECTORAL AREA C

	Electoral Area C Final 2021	Electoral Area C Revised 2022	Changed Service Level
Administration	91,574	109,845	24,701
Community Grants	3,541	3,777	
Electoral Areas Administration	75,408	97,764	
Southern Community Restorative Justice	6,355	6,341	
Electoral Area Community Planning	237,538	302,397	13,612
Regional Growth Strategy	23,442	18,801	
House Numbering	2,200	2,202	
Southern Community Economic Development	(57,200)	-	
Hazardous Properties	2,306	3,393	
Unightly Premises	1,668	3,100	
Southern Community Transit	8,824	10,421	751
Solid Waste Management	30,546	34,541	3,055
Animal Control Area A, B & C	16,395	18,556	
Regional Parks - Operations	32,892	43,378	5,483
Regional Parks - Acquisitions & Capital	29,160	29,340	
Community Parks - Extension and Wellington combined	175,438	215,066	
Southern Community Recreation	290,335	332,102	41,767
Port Theatre/Cultural Centre Contribution	21,231	21,420	
Liquid Waste Management Planning	4,652	4,935	
Drinking Water/Watershed Protection	17,496	20,538	2,915
D68 Search & Rescue	1,428	1,386	
D68 Emergency 911	38,792	30,631	(8,161)
Emergency Planning	42,419	43,772	
Noise Control	10,134	22,445	
Feasibility Studies	-	10,000	10,000
Regional District General Services Requisition	\$1,106,574	\$1,386,151	\$94,123
Vancouver Island Regional Library	219,196	226,020	6,824
Total Requisition	\$1,325,770	\$1,612,171	\$100,947

LOCAL SERVICE AREAS		
Cassidy Waterloo Fire	225,385	241,162
Wellington Fire/Streetlighting	95,765	130,207
Extension Fire	203,732	230,989
Nanaimo River Fire	17,797	17,262

REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
ELECTORAL AREA C

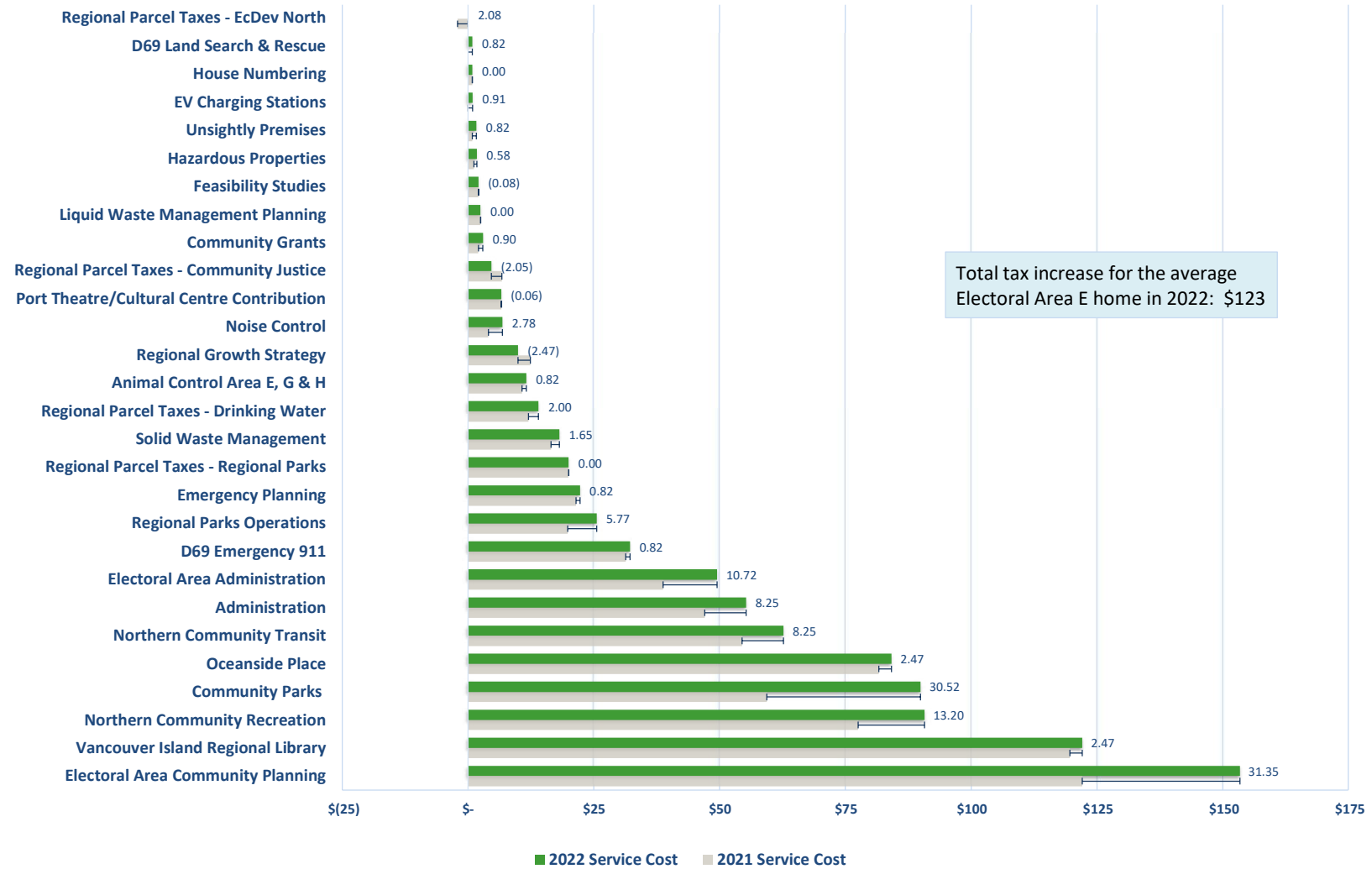
	Electoral Area C	Electoral Area C	Changed Service Level
	Final 2021	Revised 2022	
Administration	0.057	0.067	0.015
Community Grants	0.002	0.002	
Electoral Area Administration	0.047	0.060	
Southern Community Restorative Justice	0.004	0.004	
Electoral Area Community Planning	0.148	0.186	0.008
Regional Growth Strategy	0.015	0.012	
House Numbering	0.001	0.001	
Southern Community Economic Development	(0.036)	0.000	
Hazardous Properties	0.001	0.002	
Unightly Premises	0.001	0.002	
Southern Community Transit	0.015	0.018	0.001
Solid Waste Management	0.019	0.021	0.002
Animal Control Area A, B & C	0.010	0.011	
Noise Control	0.006	0.014	
Regional Parks Operations	0.020	0.027	0.003
Community Parks	0.243	0.293	
Southern Community Recreation	0.181	0.204	0.023
Port Theatre/Cultural Centre Contribution	0.024	0.024	
Liquid Waste Management Planning	0.003	0.003	
D68 Search & Rescue	0.001	0.001	
D68 Emergency 911	0.024	0.019	(0.005)
Emergency Planning	0.026	0.027	
Feasibility Studies	0.000	0.006	0.006
Regional District General Services Rate	0.813	1.004	0.053
Vancouver Island Regional Library	0.137	0.139	0.002
General Services Tax Rate	0.950	1.143	0.055
General Services Cost per \$100,000	\$94.99	\$114.32	\$5.51
Change in General Services Cost per \$100,000	(\$6.55)	\$19.32	
Regional Parcel Taxes	\$32.00	\$34.00	\$2.00
Change in Regional Parcel Taxes	\$0.00	\$2.00	
Local Service Area Rates			
Cassidy Waterloo Fire	0.831	0.877	
Wellington Fire/Streetlighting	0.754	1.008	
Extension Fire	0.807	0.902	
Nanaimo River Fire	0.363	0.347	
Average Residential Value*	\$700,256	\$700,256	\$0
Property tax based on Average Residential Value	\$697	\$835	\$137

*Average Residential Value is based on Hospital Purpose Net Taxable Values required by the Local Government Act for Regional Districts to use

REGIONAL DISTRICT OF NANAIMO SERVICES

Electoral Area E Home Tax Change

2022 Total Cost for the average Electoral Area E home (\$824,946) = \$893



REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
ELECTORAL AREA E

	Electoral Area E Final 2021	Electoral Area E Revised 2022	Changed Service Level
Administration	172,620	206,860	46,562
Community Grants	7,512	10,945	
Electoral Areas Administration	142,146	184,109	
D69 Community Justice	23,044	16,019	
Electoral Area Community Planning	432,241	549,753	24,745
Regional Growth Strategy	46,700	37,431	
House Numbering	4,146	4,147	
Northern Community Economic Development	(7,134)	-	
Hazardous Properties	4,346	6,390	
Unsanitary Premises	3,144	5,837	
Northern Community Transit	201,060	231,620	
Solid Waste Management	60,862	68,778	6,086
Animal Control Area E, G & H	39,192	42,240	
Regional Parks - Operations	71,747	94,619	11,959
Regional Parks - Acquisitions & Capital	68,760	68,880	
Community Parks	219,203	332,653	
Northern Community Recreation	283,378	337,631	3,474
Oceanside Place	299,820	311,930	
Port Theatre/Cultural Centre Contribution	24,327	24,441	
Liquid Waste Management Planning	9,269	9,826	
Drinking Water/Watershed Protection	41,256	48,216	6,844
D69 Land Search & Rescue	1,378	2,267	
D69 Emergency 911	114,281	119,002	4,721
Emergency Planning	79,961	82,431	
EV Charging Stations	-	3,354	
Noise Control	14,798	25,319	
Feasibility Studies	7,750	7,750	
Regional District General Services Requisition	\$2,365,807	\$2,832,448	\$104,391
Vancouver Island Regional Library	439,154	452,549	13,395
Total Requisition	\$2,804,961	\$3,284,997	\$117,786

LOCAL SERVICE AREAS		
NanOOSE Bay Fire	966,141	979,675
Fairwinds Streetlighting	24,910	25,657
Rural Areas Streetlighting	20,308	7,948

REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
ELECTORAL AREA E

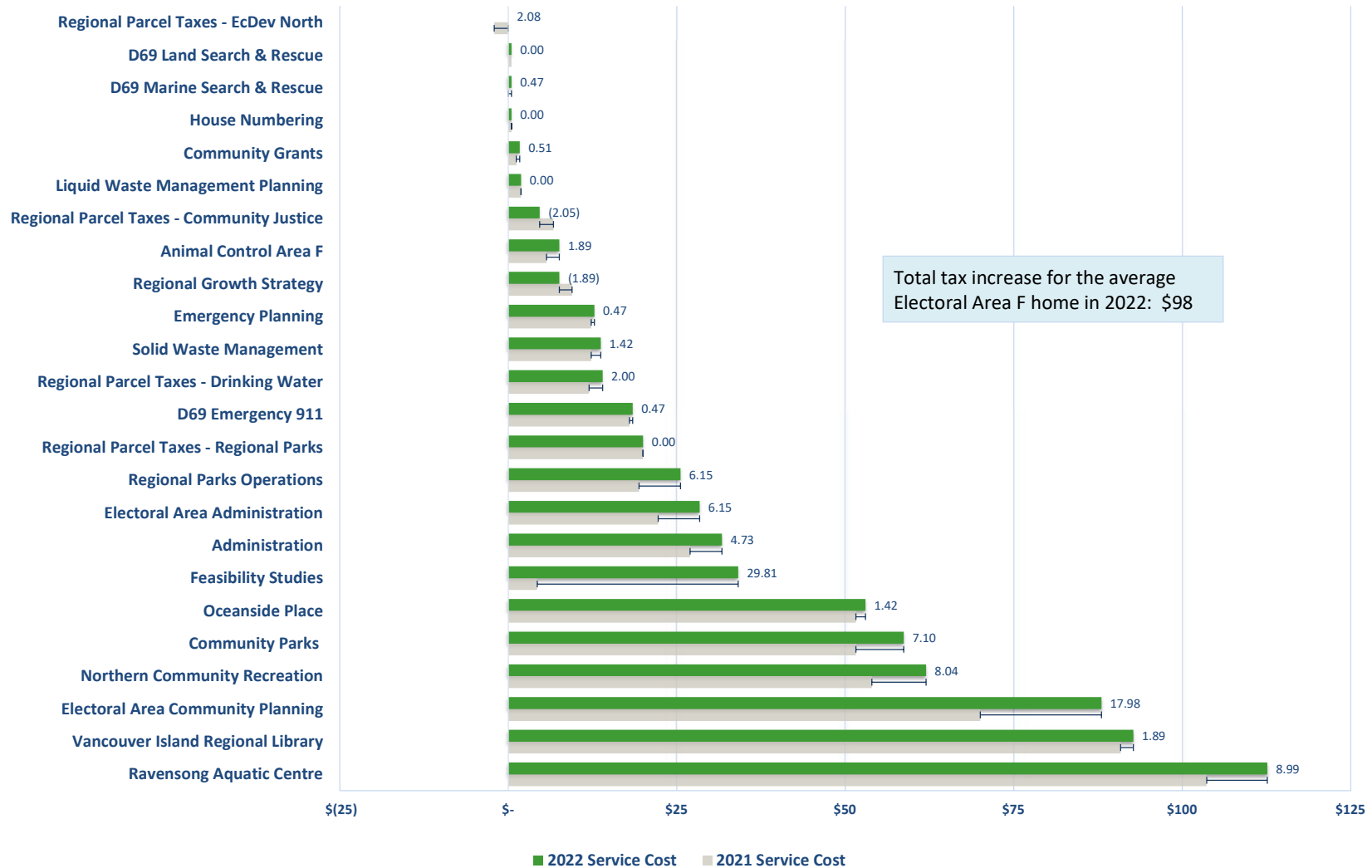
	Electoral Area E Final 2021	Electoral Area E Revised 2022	Changed Service Level
Administration	0.057	0.067	0.015
Community Grants	0.002	0.004	
Electoral Area Administration	0.047	0.060	
Electoral Area Community Planning	0.148	0.186	0.008
Regional Growth Strategy	0.015	0.012	
House Numbering	0.001	0.001	
Hazardous Properties	0.001	0.002	
Unsightly Premises	0.001	0.002	
Northern Community Transit	0.066	0.076	
Solid Waste Management	0.020	0.022	0.002
Animal Control Area E, G & H	0.013	0.014	
Noise Control	0.005	0.008	
Regional Parks Operations	0.024	0.031	0.004
Community Parks	0.072	0.109	
Northern Community Recreation	0.094	0.110	
Oceanside Place	0.099	0.102	
Port Theatre/Cultural Centre Contribution	0.008	0.008	
Liquid Waste Management Planning	0.003	0.003	
D69 Land Search & Rescue	0.000	0.001	
D69 Emergency 911	0.038	0.039	0.001
Emergency Planning	0.026	0.027	
EV Charging Stations	-	0.001	
Feasibility Studies	0.003	0.003	
Regional District General Services Rate	0.743	0.888	0.030
Vancouver Island Regional Library	0.145	0.148	0.003
General Services Tax Rate	0.888	1.036	0.033
General Services Cost per \$100,000	\$88.84	\$103.55	\$3.30
Change in General Services Cost per \$100,000	\$0.85	\$14.71	
Regional Parcel Taxes	\$36.63	\$38.65	\$2.02
Change in Regional Parcel Taxes	(\$3.18)	\$2.02	
Local Service Area Rates			
Nanoose Bay Fire	0.300	0.300	
Fairwinds Streetlighting	0.035	0.035	
Rural Areas Streetlighting	0.052	0.020	
Average Residential Value*	\$824,946	\$824,946	\$0
Property tax based on Average Residential Value	\$770	\$893	\$123

*Average Residential Value is based on Hospital Purpose Net Taxable Values required by the Local Government Act for Regional Districts to use

REGIONAL DISTRICT OF NANAIMO SERVICES

Electoral Area F Home Tax Change

2022 Total Cost for the average Electoral Area F home (\$473,181) = \$691



REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
ELECTORAL AREA F

	Electoral Area F Final 2021	Electoral Area F Revised 2022	Changed Service Level
Administration	124,745	148,695	33,649
Community Grants	5,429	7,868	
Electoral Areas Administration	102,723	132,341	
D69 Community Justice	20,228	14,027	
Electoral Area Community Planning	323,582	409,348	18,426
Regional Growth Strategy	43,702	34,940	
House Numbering	2,996	2,981	
Northern Community Economic Development	(6,262)	-	
Solid Waste Management	56,993	64,246	5,699
Animal Control Area F	25,265	34,469	
Regional Parks - Operations	90,477	119,320	15,081
Regional Parks - Acquisitions & Capital	60,360	60,320	
Community Parks	237,474	274,151	
Northern Community Recreation	248,882	289,212	4,642
Oceanside Place	238,780	247,720	
Ravensong Aquatic Centre	478,771	525,538	
Liquid Waste Management Planning	8,680	9,178	
Drinking Water/Watershed Protection	36,216	42,224	5,994
D69 Marine Search & Rescue	-	2,685	
D69 Land Search & Rescue	1,738	2,859	
D69 Emergency 911	82,586	85,541	2,955
Emergency Planning	57,784	59,253	
Feasibility Studies	20,000	158,867	138,867
Regional District General Services Requisition	\$2,261,149	\$2,725,783	\$225,313
Vancouver Island Regional Library	420,286	432,072	11,786
Total Requisition	\$2,681,435	\$3,157,855	\$237,099

LOCAL SERVICE AREAS		
Errington Fire	794,933	864,484
Coombs-Hilliers Fire	631,828	735,761
Nanoose Bay Fire	966,141	979,675
Dashwood Fire	845,260	918,442
Dashwood Fire Hall	50,000	47,067
French Creek Fire	741,964	787,782
Hwy # 4 Streetlighting	4,682	4,822
Meadowood Fire	46,701	89,158

REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
ELECTORAL AREA F

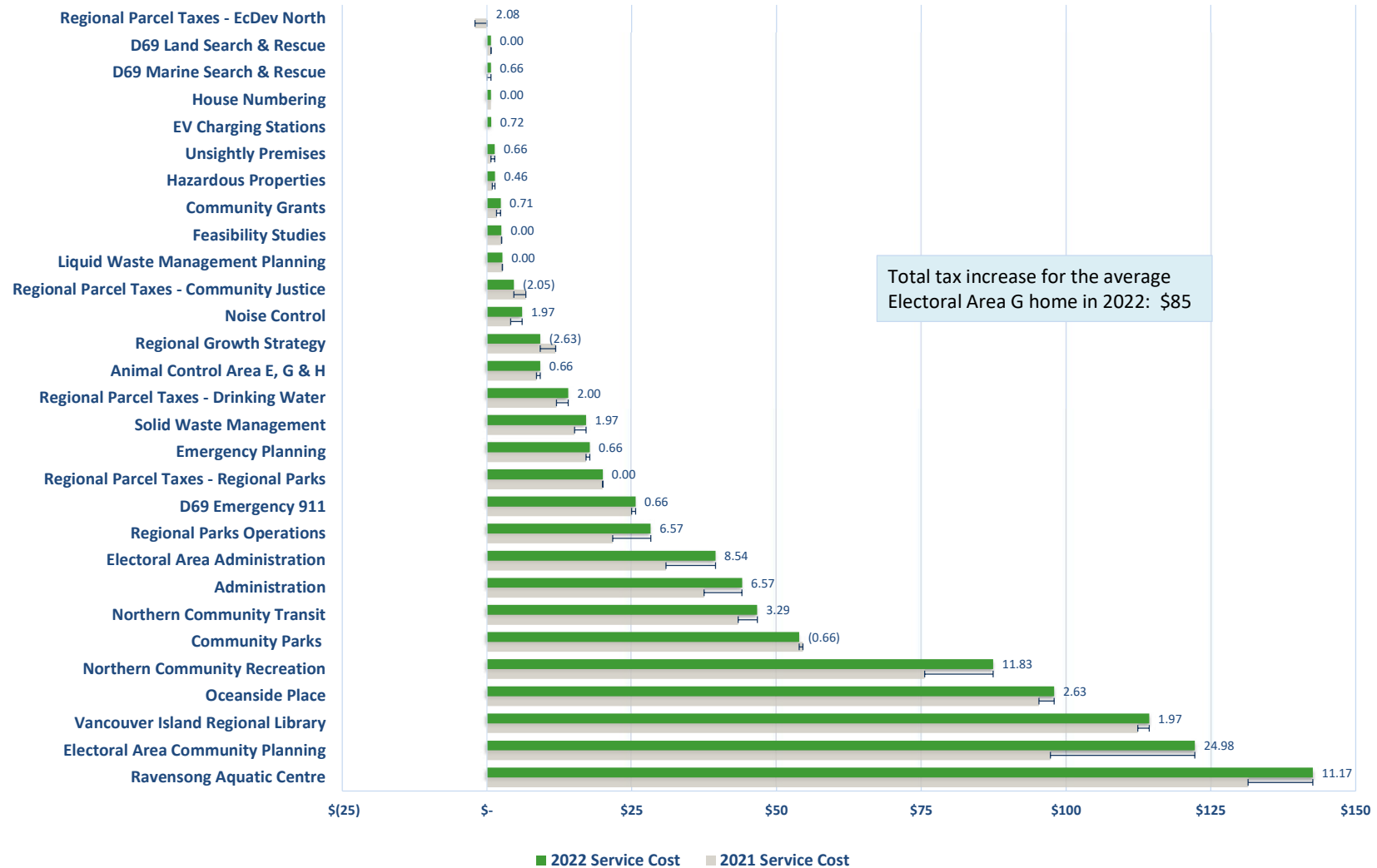
	Electoral Area F	Electoral Area F	Changed Service Level
	Final 2021	Revised 2022	
Administration	0.057	0.067	0.015
Community Grants	0.002	0.004	
Electoral Area Administration	0.047	0.060	
Electoral Area Community Planning	0.148	0.186	0.008
Regional Growth Strategy	0.020	0.016	
House Numbering	0.001	0.001	
Solid Waste Management	0.026	0.029	0.003
Animal Control Area F	0.012	0.016	
Regional Parks Operations	0.041	0.054	0.007
Community Parks	0.109	0.124	
Northern Community Recreation	0.114	0.131	
Oceanside Place	0.109	0.112	
Ravensong Aquatic Centre	0.219	0.238	
Liquid Waste Management Planning	0.004	0.004	
D69 Marine Search & Rescue	-	0.001	
D69 Land Search & Rescue	0.001	0.001	
D69 Emergency 911	0.038	0.039	0.001
Emergency Planning	0.026	0.027	
Feasibility Studies	0.009	0.072	0.063
Regional District General Services Rate	0.984	1.182	0.097
Vancouver Island Regional Library	0.192	0.196	0.004
General Services Tax Rate	1.176	1.378	0.101
General Services Cost per \$100,000	\$117.56	\$137.77	\$10.06
Change in General Services Cost per \$100,000	(\$0.77)	\$20.21	
Regional Parcel Taxes	\$36.63	\$38.65	\$2.02
Change in Regional Parcel Taxes	(\$3.18)	\$2.02	
Local Service Area Rates			
Errington Fire	0.765	0.831	
Coombs-Hilliers Fire	0.836	0.961	
Nanoose Bay Fire	0.300	0.300	
Dashwood Fire	0.995	1.067	
Dashwood Fire Hall	0.082	0.076	
French Creek Fire	0.455	0.476	
Hwy. # 4 Streetlighting	0.002	0.002	
Meadowood Fire	\$101	\$193	
Average Residential Value*	\$473,181	\$473,181	\$0
Property tax based on Average Residential Value	\$593	\$691	\$98

*Average Residential Value is based on Hospital Purpose Net Taxable Values required by the Local Government Act for Regional Districts to use

REGIONAL DISTRICT OF NANAIMO SERVICES

Electoral Area G Home Tax Change

2022 Total Cost for the average Electoral Area G home (\$657,246) = \$913



REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
ELECTORAL AREA G

	Electoral Area G Final 2021	Electoral Area G Revised 2022	Changed Service Level
Administration	150,007	179,878	40,463
Community Grants	6,528	9,519	
Electoral Areas Administration	123,525	160,095	
D69 Community Justice	25,604	17,878	
Electoral Area Community Planning	389,110	495,194	22,290
Regional Growth Strategy	47,079	37,746	
House Numbering	3,603	3,606	
Northern Community Economic Development	(7,927)	-	
Hazardous Properties	3,777	5,556	
Unsightly Premises	2,732	5,076	
Northern Community Transit	174,617	189,961	
Solid Waste Management	61,381	69,388	6,138
Animal Control Area E, G & H	34,058	36,731	
Regional Parks - Operations	87,560	115,473	14,595
Regional Parks - Acquisitions & Capital	76,400	76,880	
Community Parks	217,068	218,411	
Northern Community Recreation	303,402	353,457	5,780
Oceanside Place	381,314	396,782	
Ravensong Aquatic Centre	525,559	578,467	
Liquid Waste Management Planning	9,348	9,913	
Drinking Water/Watershed Protection	45,840	53,816	7,639
D69 Marine Search & Rescue	-	3,248	
D69 Land Search & Rescue	1,682	2,767	
D69 Emergency 911	99,311	103,480	4,169
Emergency Planning	69,486	71,679	
EV Charging Stations	-	2,917	
Noise Control	16,355	24,557	
Feasibility Studies	10,000	10,000	
Regional District General Services Requisition	\$2,857,419	\$3,232,475	\$101,074
Vancouver Island Regional Library	448,805	462,604	13,799
Total Requisition	\$3,306,224	\$3,695,079	\$114,873

LOCAL SERVICE AREAS		
Errington Fire	794,933	864,484
Parksville Local Fire	146,193	166,651
Nanoose Bay Fire	966,141	979,675
Dashwood Fire	845,260	918,442
Dashwood Fire Hall	50,000	47,067
French Creek Fire	741,964	787,782
Rural Areas Streetlighting	20,308	7,948
French Creek Village Streetlighting	10,276	51,500
Highway Intersection Streetlighting (French Creek)	2,973	3,062
Morningstar Streetlighting	20,074	-
Sandpiper Streetlighting	16,299	-
Englishman River Community Streetlighting	7,374	7,595
Englishman River Stormwater	5,535	5,701

REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
ELECTORAL AREA G

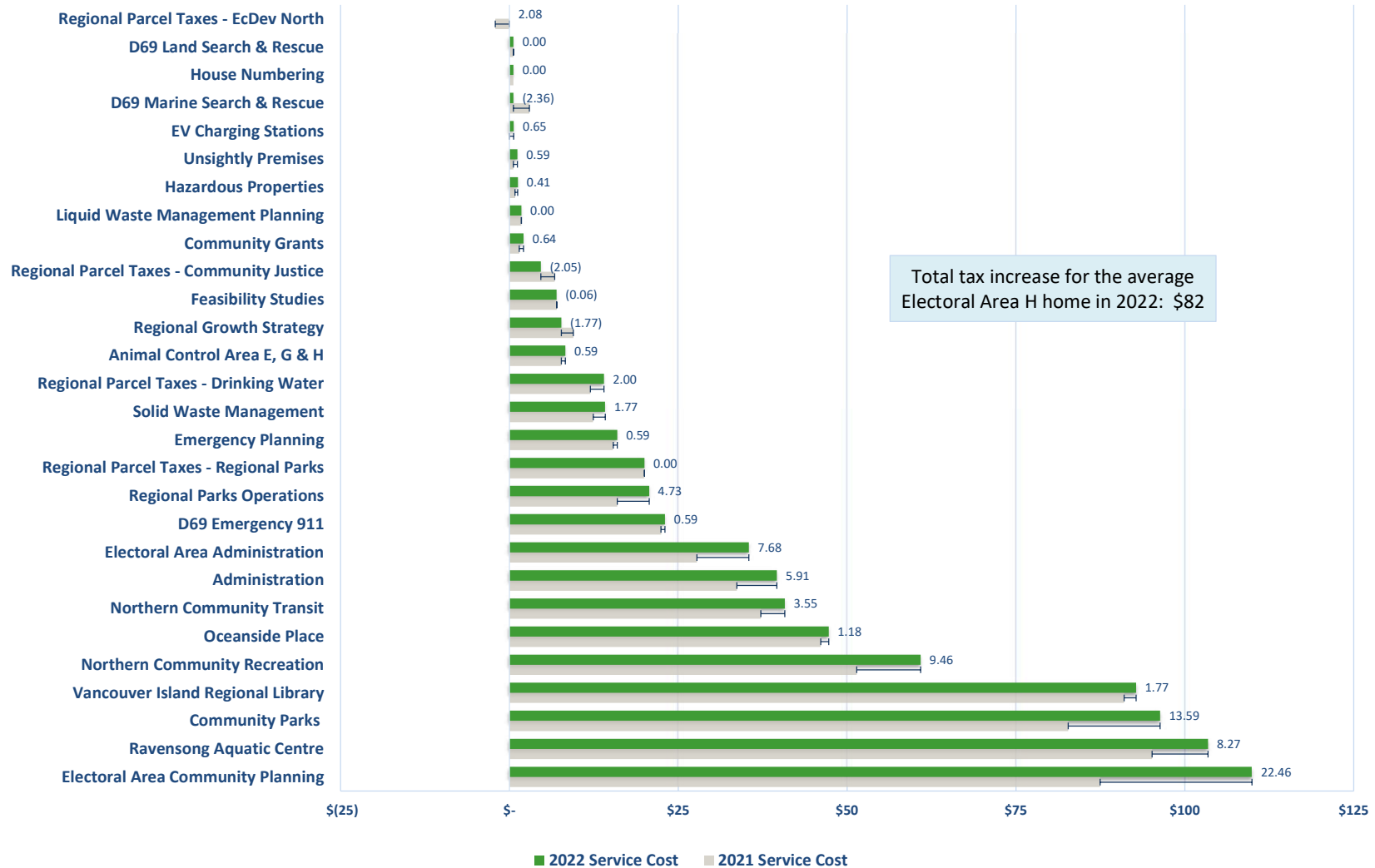
	Electoral Area G	Electoral Area G	Changed Service Level
	Final 2021	Revised 2022	
Administration	0.057	0.067	0.015
Community Grants	0.002	0.004	
Electoral Area Administration	0.047	0.060	
Electoral Area Community Planning	0.148	0.186	0.008
Regional Growth Strategy	0.018	0.014	
House Numbering	0.001	0.001	
Hazardous Properties	0.001	0.002	
Unsightly Premises	0.001	0.002	
Northern Community Transit	0.066	0.071	
Solid Waste Management	0.023	0.026	0.002
Animal Control Area E, G & H	0.013	0.014	
Noise Control	0.006	0.009	
Regional Parks Operations	0.033	0.043	0.005
Community Parks	0.083	0.082	
Northern Community Recreation	0.115	0.133	
Oceanside Place	0.145	0.149	
Ravensong Aquatic Centre	0.200	0.217	
Liquid Waste Management Planning	0.004	0.004	
D69 Marine Search & Rescue	-	0.001	
D69 Land Search & Rescue	0.001	0.001	
D69 Emergency 911	0.038	0.039	0.001
Emergency Planning	0.026	0.027	
EV Charging Stations	-	0.001	
Feasibility Studies	0.004	0.004	
Regional District General Services Rate	1.033	1.157	0.031
Vancouver Island Regional Library	0.171	0.174	0.003
General Services Tax Rate	1.204	1.331	0.034
General Services Cost per \$100,000	\$120.39	\$133.08	\$3.40
Change in General Services Cost per \$100,000	\$0.06	\$12.69	
Regional Parcel Taxes	\$36.63	\$38.65	\$2.02
Change in Regional Parcel Taxes	(\$3.18)	\$2.02	
Local Service Area Rates			
Errington Fire	0.765	0.831	
Parksville Local Fire	0.371	0.417	
Nanoose Bay Fire	0.300	0.300	
Dashwood Fire	0.995	1.067	
Dashwood Fire Hall	0.082	0.076	
French Creek Fire	0.455	0.476	
Rural Areas Streetlighting	0.052	0.020	
French Creek Village Streetlighting	0.103	0.510	
Highway Intersection Streetlighting (French Creek)	0.002	0.002	
Morningstar Streetlighting	0.055	0.000	
Sandpiper Streetlighting	0.080	0.000	
Englishman River Community Streetlighting	0.039	0.040	
Englishman River Stormwater	0.031	0.031	
Average Residential Value*	\$657,246	\$657,246	\$0
Property tax based on Average Residential Value	\$828	\$913	\$85

*Average Residential Value is based on Hospital Purpose Net Taxable Values required by the Local Government Act for Regional Districts to use

REGIONAL DISTRICT OF NANAIMO SERVICES

Electoral Area H Home Tax Change

2022 Total Cost for the average Electoral Area H home (\$591,053) = \$771



REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
ELECTORAL AREA H

	Electoral Area H Final 2021	Electoral Area H Revised 2022	Changed Service Level
Administration	95,786	114,835	25,837
Community Grants	4,168	6,077	
Electoral Areas Administration	78,875	102,206	
D69 Community Justice	17,065	11,888	
Electoral Area Community Planning	248,461	316,138	14,230
Regional Growth Strategy	27,378	21,949	
House Numbering	2,302	2,303	
Northern Community Economic Development	(5,283)	-	
Hazardous Properties	2,411	3,546	
Unsightly Premises	1,744	3,240	
Northern Community Transit	105,426	117,990	
Solid Waste Management	35,685	40,339	3,570
Animal Control Area E, G & H	21,746	23,449	
Regional Parks - Operations	45,496	59,999	7,583
Regional Parks - Acquisitions & Capital	50,920	51,120	
Community Parks	234,623	278,066	
Northern Community Recreation	145,639	175,247	1,367
Oceanside Place	131,150	136,503	
Ravensong Aquatic Centre	269,988	297,176	
Liquid Waste Management Planning	5,436	5,763	
Drinking Water/Watershed Protection	30,552	35,784	5,079
D69 Marine Search & Rescue	9,000	2,073	
D69 Land Search & Rescue	874	1,437	
D69 Emergency 911	63,414	66,063	2,649
Emergency Planning	44,370	45,760	
EV Charging Stations	-	1,861	
Feasibility Studies	20,000	20,000	
Regional District General Services Requisition	\$1,687,225	\$1,940,812	\$60,315
Vancouver Island Regional Library	258,830	266,780	7,950
Total Requisition	\$1,946,055	\$2,207,592	\$68,265

LOCAL SERVICE AREAS		
Dashwood Fire	845,260	918,442
Dashwood Fire Hall	50,000	47,067
Bow Horn Bay Fire	554,313	645,304

REGIONAL DISTRICT OF NANAIMO
2022 BUDGET
HISTORY OF MEMBER PARTICIPATION
ELECTORAL AREA H

	Electoral Area H Final 2021	Electoral Area H Revised 2022	Changed Service Level
Administration	0.057	0.067	0.015
Community Grants	0.002	0.004	
Electoral Area Administration	0.047	0.060	
Electoral Area Community Planning	0.148	0.186	0.008
Regional Growth Strategy	0.016	0.013	
House Numbering	0.001	0.001	
Hazardous Properties	0.001	0.002	
Unightly Premises	0.001	0.002	
Northern Community Transit	0.063	0.069	
Solid Waste Management	0.021	0.024	0.002
Animal Control Area E, G & H	0.013	0.014	
Regional Parks Operations	0.027	0.035	0.004
Community Parks	0.140	0.163	
Northern Community Recreation	0.087	0.103	
Oceanside Place	0.078	0.080	
Ravensong Aquatic Centre	0.161	0.175	
Liquid Waste Management Planning	0.003	0.003	
D69 Marine Search & Rescue	0.005	0.001	
D69 Land Search & Rescue	0.001	0.001	
D69 Emergency 911	0.038	0.039	0.001
Emergency Planning	0.026	0.027	
EV Charging Stations	-	0.001	
Feasibility Studies	0.012	0.012	
Regional District General Services Rate	0.949	1.082	0.030
Vancouver Island Regional Library	0.154	0.157	0.003
General Services Tax Rate	1.103	1.239	0.033
General Services Cost per \$100,000	\$110.28	\$123.86	\$3.30
Change in General Services Cost per \$100,000	\$2.21	\$13.58	
Regional Parcel Taxes	\$36.63	\$38.65	\$2.02
Change in Regional Parcel Taxes	(\$3.18)	\$2.02	
Local Service Area Rates			
Dashwood Fire	0.995	1.067	
Dashwood Fire Hall	0.082	0.076	
Bow Horn Bay Fire	0.772	0.886	
Average Residential Value*	\$591,053	\$591,053	\$0
Property tax based on Average Residential Value	\$688	\$771	\$82

*Average Residential Value is based on Hospital Purpose Net Taxable Values required by the Local Government Act for Regional Districts to use