

CONSOLIDATED FINANCIAL PLAN

2022 to 2026

Operating Revenues (5) Property taxes (5) Parcel taxes (6) Municipal agreements (6) Operations (6) Interest income (7) Transit fares (8) Landfill tipping fees (6) Recreation fees (6) Recreation facility rentals (6)	21 Budget 59,009,900) (5,900,883) 64,910,783) (48,321) (3,580,232) (250,000) (3,955,836) (9,650,000)	2022 Proposed 11.4% (65,768,309) (6,520,851) (72,289,160) (54,280) (4,039,292) (250,000)	2023 13.1% (74,701,892) (7,080,896) (81,782,788) (55,138)	2024 8.4% (81,077,246) (7,536,672) (88,613,918)	2025 7.6% (87,366,315) (7,957,648) (95,323,963)	2026 5.8% (92,512,935) (8,330,502)	Total (401,426,697)
Property taxes (5 Parcel taxes (6 Municipal agreements Operations Interest income Transit fares Landfill tipping fees Recreation fees Recreation facility rentals	(5,900,883) (64,910,783) (48,321) (3,580,232) (250,000) (3,955,836)	11.4% (65,768,309) (6,520,851) (72,289,160) (54,280) (4,039,292)	(74,701,892) (7,080,896) (81,782,788) (55,138)	(81,077,246) (7,536,672)	(87,366,315) (7,957,648)	(92,512,935)	
Property taxes (5 Parcel taxes (6 Municipal agreements Operations Interest income Transit fares Landfill tipping fees Recreation fees Recreation facility rentals	(5,900,883) (64,910,783) (48,321) (3,580,232) (250,000) (3,955,836)	(65,768,309) (6,520,851) (72,289,160) (54,280) (4,039,292)	(74,701,892) (7,080,896) (81,782,788) (55,138)	(81,077,246) (7,536,672)	(87,366,315) (7,957,648)	(92,512,935)	
Property taxes (5 Parcel taxes (6 Municipal agreements Operations Interest income Transit fares Landfill tipping fees Recreation fees Recreation facility rentals	(5,900,883) (64,910,783) (48,321) (3,580,232) (250,000) (3,955,836)	(65,768,309) (6,520,851) (72,289,160) (54,280) (4,039,292)	(7,080,896) (81,782,788) (55,138)	(7,536,672)	(7,957,648)		
Parcel taxes (6 Municipal agreements Operations Interest income Transit fares Landfill tipping fees Recreation fees Recreation facility rentals	(5,900,883) (64,910,783) (48,321) (3,580,232) (250,000) (3,955,836)	(6,520,851) (72,289,160) (54,280) (4,039,292)	(7,080,896) (81,782,788) (55,138)	(7,536,672)	(7,957,648)	(8,330,502)	
(6 Municipal agreements Operations Interest income Transit fares Landfill tipping fees Recreation fees Recreation facility rentals	(48,321) (3,580,232) (250,000) (3,955,836)	(72,289,160) (54,280) (4,039,292)	(55,138)				(37,426,569)
Operations Interest income Transit fares Landfill tipping fees Recreation fees Recreation facility rentals	(3,580,232) (250,000) (3,955,836)	(54,280) (4,039,292)				(100,843,437)	(438,853,266)
Operations Interest income Transit fares Landfill tipping fees Recreation fees Recreation facility rentals	(3,580,232) (250,000) (3,955,836)	(4,039,292)		1			·
Interest income Transit fares Landfill tipping fees Recreation fees Recreation facility rentals	(250,000) (3,955,836)	(4,039,292)	1	(58,336)	(58,431)	(61,729)	(287,914)
Transit fares Landfill tipping fees Recreation fees Recreation facility rentals	(3,955,836)		(4,307,310)	(4,427,182)	(4,553,331)	(4,793,994)	(22,121,109)
Landfill tipping fees Recreation fees Recreation facility rentals			(250,000)	(250,000)	(250,000)	(250,000)	(1,250,000)
Recreation fees Recreation facility rentals	(9,650,000)	(4,047,307)	(4,830,962)	(5,232,142)	(5,652,559)	(5,915,375)	(25,678,345)
Recreation facility rentals		(9,900,000)	(9,900,000)	(9,697,227)	(9,842,849)	(9,695,842)	(49,035,918)
	(427,388)	(582,463)	(659,241)	(664,626)	(669,816)	(675,354)	(3,251,500)
	(318,127)	(454,190)	(613,784)	(639,622)	(672,151)	(700,898)	(3,080,645)
Recreation vending sales	(2,500)	(2,800)	(4,331)	(4,332)	(4,333)	(4,334)	(20,130)
Recreation concession	(2,250)	(5,500)	(8,815)	(8,815)	(8,815)	(8,815)	(40,760)
Recreation other	(271,900)	(442,800)	(573,382)	(579,436)	(812,045)	(818,901)	(3,226,564)
Utility user fees	(6,385,148)	(6,855,333)	(7,059,708)	(7,304,213)	(7,522,050)	(7,780,417)	(36,521,721)
Operating grants (1	12,004,389)	(14,710,941)	(12,399,887)	(14,127,672)	(15,809,664)	(16,715,393)	(73,763,557)
Grants other	(3,911,425)	(973,454)	(5,923)	(5,923)	(5,923)	(5,923)	(997,146)
Grants in lieu of taxes	(174,487)	(396,895)	(396,895)	(396,895)	(396,895)	(396,895)	(1,984,475)
Interdepartmental recoveries (1	10,405,706)	(13,493,079)	(14,051,351)	(14,749,368)	(15,119,440)	(15,684,576)	(73,097,814)
Miscellaneous	(9,069,770)	(13,106,068)	(11,182,419)	(10,887,360)	(10,243,019)	(9,866,780)	(55,285,646)
Total Operating Revenues (12	25,368,262)	(141,603,562)	(148,081,934)	(157,647,067)	(166,945,284)	(174,218,663)	(788,496,510)
							1
Operating Expenditures							1
Administration	6,323,302	7,989,297	8,893,549	9,524,005	10,066,653	10,576,367	47,049,871
Community grants	119,250	128,250	128,250	128,250	128,250	128,250	641,250
Legislative	843,024	1,047,879	827,589	852,384	877,922	1,087,731	4,693,505
Professional fees	7,080,043	7,084,284	5,063,085	4,707,879	4,626,174	4,811,771	26,293,193
Building ops	4,270,151	5,127,634	5,317,080	5,528,109	5,702,464	5,906,041	27,581,328
Veh & Equip ops	8,446,060	10,301,726	10,489,379	10,802,173	11,166,351	11,438,442	54,198,071
	24,933,936	26,738,072	27,721,574	30,543,702	33,539,893	35,944,371	154,487,612
-	1,333,348	1,412,972	1,395,061	1,414,953	1,435,320	1,426,177	7,084,483
-	41,784,067	47,192,523	50,175,533	52,482,055	55,690,386	57,110,151	262,650,648
	9,596,943	15,849,225	10,603,502	10,255,167	10,522,350	10,815,352	58,045,596
	24,109,823	14,305,202	12,762,789	14,724,458	14,858,679	16,045,937	72,697,065
Debt interest	4,396,716 33,236,663	4,582,098	4,339,119 137,716,510	4,159,140	4,151,107	4,157,767	21,389,231
Total Operating Expenditures	33,230,003	141,759,162	137,710,510	145,122,275	152,705,549	159,448,357	736,811,853
Operating (curplue)/deficit	7,868,401	155.600	(10,365,424)	(12,524,792)	(14,179,735)	(14,770,306)	(51,684,657)
Operating (surplus)/deficit	7,808,401	155,600	(10,505,424)	(12,324,732)	(14,175,755)	(14,770,500)	(51,084,057)
Conital Acast Expanditures							1
Capital Asset Expenditures Capital expenditures 7	74,946,761	65,724,025	52,815,404	57,745,057	35,695,058	26,689,007	238,668,551
	44,963,172)	(36,024,144)	(35,092,353)	(16,917,089)	(14,504,612)	(17,936,371)	(120,474,569)
	11,823,889)	(6,379,351)	(237,875)	(150,000)	(1,50,012)	(162,000)	(6,929,226)
	13,842,461)	(18,736,863)	(15,306,824)	(37,343,120)	(19,025,642)	(6,653,528)	(97,065,977)
Net Capital Assets funded from Operations	4,317,239	4,583,667	2,178,352	3,334,848	2,164,804	1,937,108	14,198,779
	.,,	4,505,007	_,	-,,		_,,	
Capital Financing Charges							1
Existing debt (principal)	6,181,278	6,684,960	6,719,761	6,352,085	6,367,492	5,784,728	31,909,026
New debt (principal & interest)	141,755	187,369	1,467,311	2,837,859	5,647,439	7,048,470	17,188,448
Total Capital Financing Charges	6,323,033	6,872,329	8,187,072	9,189,944	12,014,931	12,833,198	49,097,474
		-,,					
Net (surplus)/deficit for the year	18,508,673	11,611,596					11,611,596
Less: Transfer to appropriated surplus	36,000	,,					-
	(4,264,383)	(2,961,210)					(2,961,210)
	14,280,290)	(8,650,386)					(8,650,386)
(Surplus) applied to future years		(-,,-00)					



2022 MEMBER SUMMARY

ESTIMATED GENERAL SERVICES PROPERTY TAX CHANGE

		City of Nanaimo		District of Lantzville	City	y of Parksville		Town of Qualicum Beach	Y	Area A Cedar Yellowpoint Cassidy		Area B Gabriola Mudge Decourcey Islands	E.\	Area C Extension Wellington Pleasant Valley	Ar	rea E Nanoose Bay		Area F Coombs Hilliers Errington	Fre Si	Area G ench Creek an Pareil Surfside		Area H Bowser Deep Bay
2022 Total Reguisition	Ś	28.047.008	Ś	1,055,008	Ś	6.653.333	Ś	4,767,316	\$	2,757,822	\$	1,825,385	\$	1,612,171	\$	3,284,997	Ś	3,157,855	Ś	3,695,079	ि	2.207.592
2021 Total Reguisition	· ·	25,668,848	· ·	939,431	· ·	5,975,515	· ·	4,232,754							1 °						L '	, - ,
Change from prior year	Ś	2,378,160		115,577		677,818		534,562				170,062		286,401	- i			476,420			1 ·	261,537
	<u> </u>	//		- / -		- /		,				.,	1	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	-, -				
General Services Property Tax																					—	
2022	Ś	100.93	Ś	73.53	Ś	141.66	Ś	132.56	\$	133.17	\$	94.06	\$	114.32	Ś	103.55	Ś	137.77	\$	133.08	Ś	123.86
2021	Ś	93.62		66.22	· ·	128.52	· ·	118.85	Ś	116.09	Ś	86.16	\$	94.99	Ś	88.84	Ś	117.56		120.39	Ś	110.28
Change per \$100,000	\$	7.31	\$	7.31	\$	13.13	\$	13.71	\$	17.08	\$	7.90	\$	19.32	\$	14.71	\$	20.21	\$	12.69	\$	13.58
Regional Parcel Taxes																						
2022	Ś	34.00	Ś	34.00	Ś	38.65	Ś	38.65	Ś	34.00	Ś	34.00	Ś	34.00	Ś	38.65		\$38.65		\$38.65	Ś	38.65
2021	Ś		\$		· ·	38.70	· ·	38.70	\$		\$	32.00	\$	32.00	L ' .	36.63	Ś	36.63	\$	36.63	L ' -	36.63
Change per property	\$	2.00		2.00		(0.05)	<u> </u>	(0.05)	· ·		<u> </u>	2.00	\$	2.00	<u> </u>	2.02	-	2.02		2.02	<u> </u>	2.02
						,		<u> </u>							<u>.</u>							
2021 Average Residential Value	\$	525,581	\$	765,131	\$	503,309	\$	637,399	\$	534,766	\$	449,037	\$	700,256	\$	824,946	\$	473,181	\$	657,246	\$	591,053
2022 RDN Property Tax based on average residential value	\$	564	\$	597	\$	752	\$	884	\$	746	\$	456	\$	835	\$	893	\$	691	\$	913	\$	771
2021 RDN Property Tax based on average residential value	\$	524	\$	539	\$	686	\$	796	\$	653	\$	419	\$	697	\$	770	\$	593	\$	828	\$	688
Change for average residential value	\$	40	\$	58	\$	66	\$	87	\$	93	\$	37	\$	137	\$	123	\$	98	\$	85	\$	82



2022 BUDGET SUMMARY OF PARTICIPATION BY MEMBER

OF NANAIMO	2021 Final	2022 Revised	Change from 2021	Changed Service Levels	Other Jurisdictions	Existing Service Levels
City of Nanaimo	25,668,848	28,047,008	2,378,160 9.3%	1,783,293 6.9%	0 0.0%	594,867 2.3%
General Services Tax cost per \$100,000 Regional Parcel Taxes	\$93.62	\$100.93	5.570	0.576	0.070	2.370
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
-	\$125.62	\$134.93				
Change from previous year	\$3.31	\$9.31				
District of Lantzville	939,431	1,055,008	115,577 12.3%	44,807 4.8%	58,509 6.2%	12,261 1.3%
General Services Tax cost per \$100,000 Regional Parcel Taxes	\$66.22	\$73.53				
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
	\$98.22	\$107.53	- I			
Change from previous year	(\$5.29)	\$9.31				
City of Parksville	5,975,515	6,653,333	677,818 11.3%	361,752 6.1%	6,960 0.1%	309,106 5.2%
General Services Tax cost per \$100,000	\$128.52	\$141.66				
Regional Parcel Taxes	ć20.00	¢20.00				
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00 \$4.65				
District 69 Community Justice	\$6.70 \$167.22	\$4.65	- 1			
Change from previous year	(\$3.68)	\$13.08				
	(53.00)	Ş15.00				
Town of Qualicum Beach	4,232,754	4,767,316	534,562 12.6%	253,168 6.0%	5,314 0.1%	276,080 6.5%
General Services Tax cost per \$100,000	\$118.85	\$132.56				
Regional Parcel Taxes						
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
District 69 Community Justice	\$6.70	\$4.65				
	\$157.55	\$171.21	1			
Change from previous year	\$1.83	\$13.66	1			



2022 BUDGET SUMMARY OF PARTICIPATION BY MEMBER

OF NANAIMO	2021 Final	2022 Revised	Change from 2021	Changed Service Levels	Other Jurisdictions	Existing Service Levels
Electoral Area A	2,391,295	2,757,822	366,527 15.3%	207,476 8.7%	63,051 2.6%	96,000 4.0%
General Services Tax cost per \$100,000 Regional Parcel Taxes	\$116.09	\$133.17	13.570	0.776	2.070	4.070
Regional Parks Drinking Water/Watershed Protection	\$20.00 \$12.00	\$20.00 \$14.00				
Change from previous year	\$1148.09 (\$5.14)	\$167.17 \$19.08				
	(90.14)	÷15.00				
Electoral Area B	1,655,323	1,825,385	170,062 10.3%	46,733 2.8%	14,380 0.9%	108,949 6.6%
General Services Tax cost per \$100,000 Regional Parcel Taxes	\$86.16	\$94.06				
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00	- 1			
Change from province upon	\$118.16	\$128.06	- 1			
Change from previous year	(\$5.08)	\$9.90				
Electoral Area C	1,325,770	1,612,171	286,401 21.6%	60,517 4.6%	40,430 3.0%	185,454 14.0%
General Services Tax cost per \$100,000	\$94.99	\$114.32				
Regional Parcel Taxes						
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
	\$126.99	\$148.32	- 1			
Change from previous year	(\$6.55)	\$21.32				
Electoral Area E	2,804,961	3,284,997	480,036 17.1%	96,196 3.4%	21,590 0.8%	362,250 12.9%
General Services Tax cost per \$100,000	\$88.84	\$103.55				
Regional Parcel Taxes						
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
Economic Development Northern Community	(\$2.08)	\$0.00				
District 69 Community Justice	\$6.70	\$4.65	4 🛛			
	\$125.47	\$142.20	-			
Change from previous year	(\$2.33)	\$16.73				



2022 BUDGET SUMMARY OF PARTICIPATION BY MEMBER

OF NANAIMO	2021 Final	2022 Revised	Change from 2021	Changed Service Levels	Other Jurisdictions	Existing Service Levels
Electoral Area F	2,681,435	3,157,855	476,420 17.8%	217,716 8.1%	19,383 0.7%	239,321 8.9%
General Services Tax cost per \$100,000	\$117.56	\$137.77				
Regional Parcel Taxes						
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
Economic Development Northern Community	(\$2.08)	\$0.00				
District 69 Community Justice	\$6.70	\$4.65				
	\$154.18	\$176.42				
Change from previous year	(\$3.96)	\$22.23				
Electoral Area G	3,306,224	3,695,079	388,855 11.8%	91,125 2.8%	23,748 0.7%	273,982 8.3%
General Services Tax cost per \$100,000	\$120.39	\$133.08	11.876	2.070	0.778	0.570
Regional Parcel Taxes	\$120.39	Ş155.08				
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
Economic Development Northern Community	(\$2.08)	\$0.00				
District 69 Community Justice	\$6.70	\$4.65				
District of community fusities	\$157.02	\$171.73				
Change from previous year	(\$3.13)	\$14.71	- 1			
Electoral Area H	1,946,055	2,207,592	261,537 13.4%	56,299 2.9%	11,966 0.6%	193,272 9.9%
General Services Tax cost per \$100,000	\$110.28	\$123.86				
Regional Parcel Taxes						
Regional Parks	\$20.00	\$20.00				
Drinking Water/Watershed Protection	\$12.00	\$14.00				
Economic Development Northern Community	(\$2.08)	\$0.00				
District 69 Community Justice	\$6.70	\$4.65				
	\$146.90	\$162.51				
Change from previous year	(\$0.98)	\$15.60				
General Services Tax Revenues	52,927,611	59,063,566				
Change from previous year	4.0%	11.6%				
Local Services Tax Revenues	11,983,172	13,225,594				
Tax Revenues	64,910,783	72,289,160	7			
Change from previous year	4.4%	11.4%	1			



2022 BUDGET ANALYSIS OF CHANGES IN GENERAL PROPERTY TAX

	%	
	Change	
Tax Revenues 2021	64,910,783	
Changed service levels		
Legislative Services	774,279	Implementation of Network Security Program Review Recommendations (\$303,367), Information Management Program (IM) enhancement (\$164,101), physical security assessment (\$75,000), enhanced onsite security coverage (\$25,681), facility space planning (\$50,000), building condition assessment (\$10,000), Sustainable Procurement Policy (\$75,000), and Asset Management (\$71,130)
Feasibility Studies/Referendums	148,867	Electoral Area F Governance Study (\$138,867) and new transfer to feasibility reserve in Area C (\$10,000)
Electoral Area Community and Long Range Planning	110,000	Bylaw 500 update and review (\$110,000)
Area A Recreation	118,945	Re-establishment of recreation services in Area A including recreation programmer
Regional Parks Operations	302,000	Operating impacts related to Qualicum to ACRD Trail project and Tree Fire Risk and Invasive Species Management Policy
Southern Wastewater Treatment	195,970	Operating impact related to Nanaimo Pollution Control Centre and capital program approved by the Board
Northern Wastewater Treatment	410,575	Capital and operating impact of French Creek Pollution Control Centre expansion project and increased contributions to reserves for future capital projects
Drinking Water and Watershed Protection	140,000	Regional rainwater management, quantifying watershed natural assets, and ecosystem services
Solid Waste Management	122,046	Implementation of new solid waste management plan programs approved by the Board
Southern Community Transit	896,400	5,000 conventional hours and 2,000 custom hours proposed service expansion effective September 2022 as part of overall 27,500 service hours expansion over 3 years and building reserve for future expansions
	5.0% 3,219,082	
Changes for Other Jurisdictions		
D68 E911	(34,305)	Cost savings associated with transition of Central Island 911 service to the City of Surrey
D69 E911	26,768	Anticipated increase in transfer to NI 911 Partnership pending information from NI 911 Corp
Southern Community - Facilities & Sportsfield agreement	184,370	Estimated numbers from City of Nanaimo
Northern Community - Sportsfield agreement	15,263	Estimated numbers from Parksville and Qualicum Beach
Vancouver Island Regional Library	73,235	Estimated RDN share = 2.9% pending budget information from VIRL
	0.4% 265,331	
Changes within existing service levels		
Electoral Areas Admin/Building Policy & Advice	205,767	Impact of inflation and adjustment for share of bylaw enforcement and building inspection services
Electoral Area Community and Long Range Planning	410,302	Impact of inflation, additional staffing, and property management software updating costs
Community and Regional Parks Operations	570,923	Morden Colliery Bridge feasibility study, additional staffing and transfers to reserves for future capital projects
Economic Development - Southern Community	127,847	Impact of prior year tax requisition refund to Areas A and C
Ravensong Aquatic Centre	280,462	Increase in contributions to reserves for planned expansion in 2023
Oceanside Place	80,490	2022 costs returning to pre-pandemic operational levels
Northern Community Recreation	323,048	Temporary recreation programmer and inclusion worker and increased program costs
Northern Wastewater Treatment	130,578	Increase in operating costs related to general inflation, additional staffing, and transfer to reserves for future capital projects
Southern Community Transit	336,148	General operating cost increases and inflationary impact
Other increases/decreases	185,977	Cumulative other changes over 107 services
	4.1% 2,651,542	
Local Services Property/Parcel Tax Revenues - Change	1.9% 1,242,422	Largest changes explained on next page
Tax Revenues 2022	11.4% 72,289,160	
Total Annual 2022 Tax Revenues Total Annual 2021 Tax Revenues Change	72,289,160 64,910,783 11.4% 7,378,377	

General services property taxes are levied to all properties within the Electoral Area. Local Service Area taxes are paid only by property owners within the boundaries of the specific service area.



2022 BUDGET ANALYSIS OF CHANGES IN GENERAL PROPERTY TAX

	% Change
Local Services Property/Parcel Tax Revenues 2022 - Change	
Local Service Area Property/Parcel taxes 2022	13,225,594
Local Service Area Property/Parcel taxes 2021 Change from 2021	<u>11,983,172</u> 1,242,422
Local Services Property/Parcel Tax Revenues 2022 - Largest Changes	
Nanoose Peninsula Water	180,693 Increased operating costs and inflationary impact
Nanoose Bulk Water	24,360 Increased contribution to reserves
French Creek Sewer	116,764 Increase in sewer utility requisition and inflationary impact
Fairwinds Sewer/Nanoose Wastewater	119,901 Nanoose Wastewater Secondary treatment project
Barclay Crescent Sewer	23,825 Increase in sewer utility requisition and inflationary impact
Coombs-Hilliers Fire Service	103,933 Increased building and operating costs
Errington Fire Service	69,551 Increased operating costs and contribution to reserves
Dashwood Fire Service	73,182 Impact of inflation and increased operating costs
Meadowood Fire Service	42,457 Impact of prior year refund due to reduced debt interest rate
Extension Fire Service	27,257 Increased operating costs and inflationary impact
Bow Horn Bay Fire Service	90,991 Impact of inflation and hydrant maintenance agreement with waterworks districts
French Creek Fire Contract	45,818 Increased cost of fire hydrant and flush port maintenance
Other increases/decreases	323,690 Cumulative other changes
	1,242,422



	Legislative	Electoral Area Community and Long Range Planning	Feasibility Studies	Northern Community Wastewater Services	Drinking Water Parcel Tax	Regional Parks Operations	Electoral Area A Recreation	Southern Community Wastewater Services	Solid Waste Management	Transportation Services	Total Change
City of Nanaimo	403,650				71,406	176,710		193,579	67,519	870,429	1,783,293
District of Lantzville	20,622				3,184	7,039		2,391	3,047	8,524	44,807
City of Parksville	68,408			244,713	13,869	24,434			10,328		361,752
Town of Qualicum Beach	52,413			165,862	9,773	17,461			7,659		253,168
Electoral Area A	30,420	16,697			5,755	13,781	118,945		5,182	16,696	207,476
Electoral Area B	27,554				7,542	7,874			3,763		46,733
Electoral Area C	24,701	13,612	10,000		2,915	5,483			3,055	751	60,517
Electoral Area E	46,562	24,745			6,844	11,959			6,086		96,196
Electoral Area F	33,649	18,426	138,867		5,994	15,081			5,699		217,716
Electoral Area G	40,463	22,290			7,639	14,595			6,138		91,125
Electoral Area H	25,837	14,230			5,079	7,583			3,570		56,299
	774,279	110,000	148,867	410,575	140,000	302,000	118,945	195,970	122,046	896,400	3,219,082



2022 BUDGET CHANGES FOR OTHER JURISDICTIONS

	District 68 E 911 (Central Vancouver Island Partnership)	District 69 E911 (North Island 911 Corporation)	Southern Community Recreation Facilities/Sportsfield Agreement	Northern Community Sportsfield Agreement	Vancouver Island Regional Library	Total Change
	(6.017)		65 AAA			50.500
District of Lantzville	(6,817)		65,326			58,509
City Of Parksville		6,960				6,960
Town of Qualicum Beach		5,314				5,314
Electoral Area A	(10,201)		62,137		11,115	63,051
Electoral Area B	(9,126)		15,140		8,366	14,380
Electoral Area C	(8,161)		41,767		6,824	40,430
Electoral Area E		4,721		3,474	13,395	21,590
Electoral Area F		2,955		4,642	11,786	19,383
Electoral Area G		4,169		5,780	13,799	23,748
Electoral Area H		2,649		1,367	7,950	11,966
	(34,305)	26,768	184,370	15,263	73,235	265,331



	Electoral Areas Admin/Building Policy & Advice	Southern Economic Development	Electoral Area Planning	Wastewater Treatment (Northern)	Oceanside Place	Ravensong Aquatic Centre	Regional Parks Operations	Community Parks	Northern Community Recreation	Southern Community Transit	Other Cumulative Changes	Total
City of Nanaimo							161,253			336,013	97,601	594,867
District of Lantzville							6,423			(7,067)	12,905	12,261
City Of Parksville				62,163	24,370	82,016	22,296		82,913		35,348	309,106
Town of Qualicum Beach				68,415	14,249	71,015	15,934		63,485		42,982	276,080
Electoral Area A	27,311	68,381	76,885				12,576	12,032		6,356	(107,541)	96,000
Electoral Area B	24,739	2,266					7,187	28,731			46,026	108,949
Electoral Area C	22,177	57,200	63,621				5,003	64,628		846	(28,021)	185,454
Electoral Area E	41,805		115,264		12,110		10,913	113,450	56,399		12,309	362,250
Electoral Area F	30,210		84,091		8,940	47,876	13,762	36,937	39,728		(22,223)	239,321
Electoral Area G	36,328		104,058		15,468	52,556	13,318	(550)	49,162		3,642	273,982
Electoral Area H	23,197		66,383		5,353	26,999	6,920	40,110	31,361		(7,051)	193,272
	205,767	127,847	510,302	130,578	80,490	280,462	275,585	295,338	323,048	336,148	85,977	2,651,542



Summary of Tax Requisition By Service

, , ,	2020 FINAL	2021 FINAL	2022 Proposed Nov 23 2021	2022 Revised Dec 14 2021	Change from 2021 \$	Change from 2021 %
CORPORATE SERVICES						
Legislative Services House Numbering	2,804,454 20,613	2,870,472 20,410	3,439,475 20,395	3,439,475 20,395	569,003 (15)	19.8% (0.1%)
Electoral Areas Admin/Building Policy & Advice	706,915	699,661	905,428	905,428	205,767	29.4%
Community Grants	(384,963)	115,813	127,259	140,259	24,446	21.1%
Feasibility Studies/Referendums	130,000	97,750	246,617	246,617	148,867	152.3%
	3,277,019	3,804,106	4,739,174	4,752,174		
PLANNING AND DEVELOPMENT						
Electoral Area Community & Long Range Planning	1,823,187 947,980	1,923,463	2,543,765	2,443,765	520,302	27.1% (19.9%)
Regional Growth Strategy Economic Development - Southern Community	65,000	921,334 (62,847)	942,135 65,000	738,398 65,000	(182,936) 127,847	203.4%
Economic Development - Southern Community	39,486	(51,237)	03,000	03,000	51,237	100.0%
Animal Control - Area A , B, C, Lantzville	52,817	54,875	62,004	62,004	7,129	13.0%
Animal Control Area E, G, H	89,869	94,996	102,420	102,420	7,424	7.8%
Animal Control Area F	25,000	25,265	34,469	34,469	9,204	36.4%
Hazardous Properties	22,311	18,251	26,830	26,830	8,579	47.0%
Unsightly Premises Noise Control	12,658 74,060	13,202 73,730	24,511 125,997	24,511 125,997	11,309 52,267	85.7% 70.9%
	3,152,368	3,011,032	3,927,131	3,623,394	52,207	70.576
RECREATION & PARKS Ravensong Aquatic Centre	2,670,620	2,804,620	3,085,082	3,085,082	280,462	10.0%
Oceanside Place	1,963,838	2,007,669	2,088,159	2,088,159	80,490	4.0%
Northern Community Recreation	1,583,415	1,214,249	1,537,297	1,505,046	290,797	23.9%
Gabriola Island Recreation	110,305	109,699	123,709	123,709	14,010	12.8%
Area A Recreation & Culture Port Theatre/Cultural Centre Contribution	231,385 94,973	233,699 95,464	257,123 96,094	257,123 96,094	23,424 630	10.0% 0.7%
Regional Parks - operating	1,617,676	95,464 1,811,797	2,389,382	2,389,382	577,585	31.9%
Regional Parks - acquisition & capital	1,392,380	1,404,180	1,408,980	1,408,980	4,800	0.3%
Electoral Areas Community Parks	1,622,412	1,664,814	1,960,152	1,943,451	278,637	16.7%
	11,287,004	11,346,191	12,945,978	12,897,026		
REGIONAL & COMMUNITY UTILITIES						
Southern Wastewater Treatment	9,331,920	9,798,516	10,288,442	10,288,442	489,926	5.0%
Northern Wastewater Treatment	4,193,615	4,352,605	4,893,573	4,893,573	540,968	12.4%
Liquid Waste Management Planning	180,458	185,872	197,024	197,024	11,152	6.0%
Drinking Water/Watershed Protection	835,428	842,508	986,286	986,286	143,778	17.1%
Solid Waste Management & Disposal EV Charging Stations	1,080,056	1,220,463	1,379,123 10,118	1,379,123 10,118	158,660 10,118	13.0% NEW
	15,621,477	16,399,964	17,754,566	17,754,566		
TRANSIT & EMERGENCY SERVICES						
Southern Community Transit	10,341,669	11,204,978	12,437,526	12,437,526	1,232,548	11.0%
Northern Community Transit	1,364,499	1,500,949	1,681,064	1,681,064	180,115	12.0%
Descanso Bay Emergency Wharf	15,692	15,535	17,490	17,490	1,955	12.6%
Gabriola Transit contribution Gabriola Taxi Saver	139,470	143,002 0	149,211	149,211	6,209	4.3%
Emergency Planning	7,168 382,115	393,578	8,705 405,385	8,705 405,385	8,705 11,807	100.0% 3.0%
District 68 Search & Rescue	48,129	54,930	53,312	53,312	(1,618)	(2.9%)
District 69 Marine Search & Rescue	8,000	9,000	17,700	17,700	8,700	96.7%
District 69 Land Search & Rescue	10,500	10,500	10,272	17,272	6,772	64.5%
Southern Restorative Justice/Victim Services	16,500	21,500	21,420	21,420	(80)	(0.4%)
Northern Community Justice	152,033 12,485,775	165,498 13,519,470	115,141 14,917,226	115,141 14,924,226	(50,357)	(30.4%)
	, , -		,- , -	,- , -		
GENERAL TAXATION FOR OTHER JURISDICTIONS SD 68 Emergency 911	168,848	162,226	127,921	127,921	(34,305)	(21.1%)
SD 68 Emergency 911	723,896	656,131	682,899	682,899	26,768	(21.1%) 3.9%
Southern Community Recreation	1,432,318	1,271,458	1,374,487	1,455,828	184,370	12.7%
Northern Community Sportsfield Agreement	330,970	315,833	331,096	331,096	15,263	4.6%
Vancouver Island Regional Library	2,390,638	2,441,200	2,514,435	2,514,435	73,235	2.9%
	5,046,670 50,870,313	4,846,848 52,927,611	5,030,838 59,314,913	5,112,179 59,063,565		
CENERAL SERVICES DRODERTY TAX REVENUES			12.1%	11.6%		
GENERAL SERVICES PROPERTY TAX REVENUES Change from previous year	9.1%	4.0%	12.1/0			
Change from previous year		4.0%	12.1/0			
Change from previous year LOCAL SERVICE AREA TAX REVENUES	9.1%			220 705	26 200	13.00/
Change from previous year LOCAL SERVICE AREA TAX REVENUES Duke Point Wastewater Treatment	9.1% 270,085	302,495	338,795	338,795 1 264 034	36,300 145 105	12.0% 13.0%
Change from previous year LOCAL SERVICE AREA TAX REVENUES	9.1%			338,795 1,264,034 5,853,944	36,300 145,105 533,932	
Change from previous year LOCAL SERVICE AREA TAX REVENUES Duke Point Wastewater Treatment Northern Community Wastewater - other benefitting areas	9.1% 270,085 1,067,475	302,495 1,118,929	338,795 1,264,034	1,264,034	145,105	13.0%
Change from previous year LOCAL SERVICE AREA TAX REVENUES Duke Point Wastewater Treatment Northern Community Wastewater - other benefitting areas Fire Protection Areas Streetlighting Service Areas Stormwater Management	9.1% 270,085 1,067,475 5,066,316 106,234 10,440	302,495 1,118,929 5,320,012 106,896 10,649	338,795 1,264,034 5,821,507 100,584 10,968	1,264,034 5,853,944 100,584 10,968	145,105 533,932 (6,312) 319	13.0% 10.0% (5.9%) 3.0%
Change from previous year LOCAL SERVICE AREA TAX REVENUES Duke Point Wastewater Treatment Northern Community Wastewater - other benefitting areas Fire Protection Areas Streetlighting Service Areas	9.1% 270,085 1,067,475 5,066,316 106,316 10,440 4,795,988	302,495 1,118,929 5,320,012 106,896 10,649 5,124,192	338,795 1,264,034 5,821,507 100,584 10,968 5,657,270	1,264,034 5,853,944 100,584 10,968 5,657,270	145,105 533,932 (6,312)	13.0% 10.0% (5.9%)
Change from previous year LOCAL SERVICE AREA TAX REVENUES Duke Point Wastewater Treatment Northern Community Wastewater - other benefitting areas Fire Protection Areas Streetlighting Service Areas Stormwater Management	9.1% 270,085 1,067,475 5,066,316 106,234 10,440	302,495 1,118,929 5,320,012 106,896 10,649	338,795 1,264,034 5,821,507 100,584 10,968	1,264,034 5,853,944 100,584 10,968	145,105 533,932 (6,312) 319	13.0% 10.0% (5.9%) 3.0%



Summary of Tax Requisition By Service

Summary of fax hequisition by service	2020 FINAL	2021 FINAL	2022 Proposed Nov 23 2021	2022 Revised Dec 14 2021	Change from 2021 \$	Change from 2021 %
ADDITIONAL DETAILS - GENERAL SERVICES				-		
PORT THEATRE/CULTURAL CENTRE CONTRIBUTION	16 017	10.040	17.020	17.020	79	0.5%
Electoral Area A Electoral Area B	16,817 32,834	16,949 32,957	17,028 33.205	17,028 33.205	79 248	0.5% 0.8%
Electoral Area C (Extension)	16,857	16,869	17,038	17,038	169	1.0%
Electoral Area C (E. Wellington)	4,327	4,362	4,382	4,382	20	0.5%
Electoral Area E	24,138 94,973	24,327 95,464	24,441 96,094	24,441 96,094	114	0.5%
COMMUNITY PARKS						
Electoral Area A	240,631	240,631	252,663	252,663	12,032	5.0%
Electoral Area B	340,377	340,377	369,108	372,441	32,064	9.4%
Electoral Area C (Extension)	78,865	78,865	122,290	97,290	18,425	23.4%
Electoral Area C (E. Wellington) Electoral Area E	96,573 187,000	96,573 219,203	117,776 332,653	117,776 332,653	21,203 113,450	22.0% 51.8%
Electoral Area E	244,736	219,205	274,411	274,151	36,677	15.4%
Electoral Area G	220,936	217,068	216,518	218,411	1,343	0.6%
Electoral Area H	213,294	234,623	274,733	278,066	43,443	18.5%
	1,622,412	1,664,814	1,960,152	1,943,451		
ADDITIONAL DETAILS - LOCAL SERVICES TAX REVENUES						
FIRE PROTECTION						
Nanaimo River Fire (Area C)	17,792	17,797	17,262	17,262	(535)	(3.0%)
Coombs-Hilliers Fire Volunteer (Area F) Errington Fire Volunteer (Area F, G)	607,527 742,928	631,828 794,933	735,761 864,484	735,761 864,484	103,933 69,551	16.4% 8.7%
Nanoose Bay Fire Volunteer (Area E, G, F)	932,491	966,141	979,675	979,675	13,534	1.4%
Dashwood Fire Volunteer (Area F, G, H)	812,750	845,260	918,442	918,442	73,182	8.7%
Dashwood Fire Hall (Area F, G, H)		50,000	14,630	47,067	(2,933)	(5.9%)
Meadowood Fire (Area F)	139,858	46,701	89,158	89,158	42,457	90.9%
Extension Fire Volunteer (Area C) Bow Horn Bay (Area H)	192,200 468,968	203,732 554,313	230,989 645,304	230,989 645,304	27,257 90,991	13.4% 16.4%
Cassidy Waterloo Fire Contract (Area A, C)	210,640	225,385	241,162	241,162	15,777	7.0%
Wellington Fire Contract (Area C - Pleasant Valley)	95,232	95,765	130,207	130,207	34,442	36.0%
Parksville (Local) Fire Contract (Area G)	146,103	146,193	166,651	166,651	20,458	14.0%
French Creek Fire Contract (Area G)	699,827	741,964	787,782	787,782	45,818	6.2%
	5,066,316	5,320,012	5,821,507	5,853,944		
STREETLIGHTING						
Rural Areas Streetlighting	20,308	20,308	7,948	7,948	(12,360) 747	(60.9%) 3.0%
Fairwinds Streetlighting French Creek Village Streetlighting	24,910 10.276	24,910 10.276	25,657 51,500	25,657 51,500	41,224	3.0% 401.2%
Highway Intersections Streetlighting (French Creek)	2,915	2,973	3,062	3,062	89	3.0%
Morningstar Streetlighting	19,489	20,074	0	0	(20,074)	(100.0%)
Sandpiper Streetlighting	16,416	16,299	0	0	(16,299)	(100.0%)
Hwy # 4 (Area F) Englishman River Community	4,546 7,374	4,682	4,822 7,595	4,822 7,595	140 221	3.0% 3.0%
	106,234	7,374 106,896	100,584	100,584	221	3.0%
NOISE CONTROL Noise Control Area A	15,726	17,046	27,458	27,458	10,412	61.1%
Noise Control Area B	15,726	17,046	26,218	27,458	10,412	70.3%
Noise Control Area C	7,456	10,134	22,445	22,445	12,311	121.5%
Noise Control Area E	13,878	14,798	25,319	25,319	10,521	71.1%
Noise Control Area G	22,952	16,355	24,557	24,557	8,202	33.4%
	74,060	73,730	125,997	125,997		
UTILITIES						
Englishman River Community Stormwater	5,426	5,535	5,701	5,701	166	3.0%
Cedar Estates Stormwater	5,014	5,114	5,267	5,267	153	3.0%
	10,440	10,649	10,968	10,968		

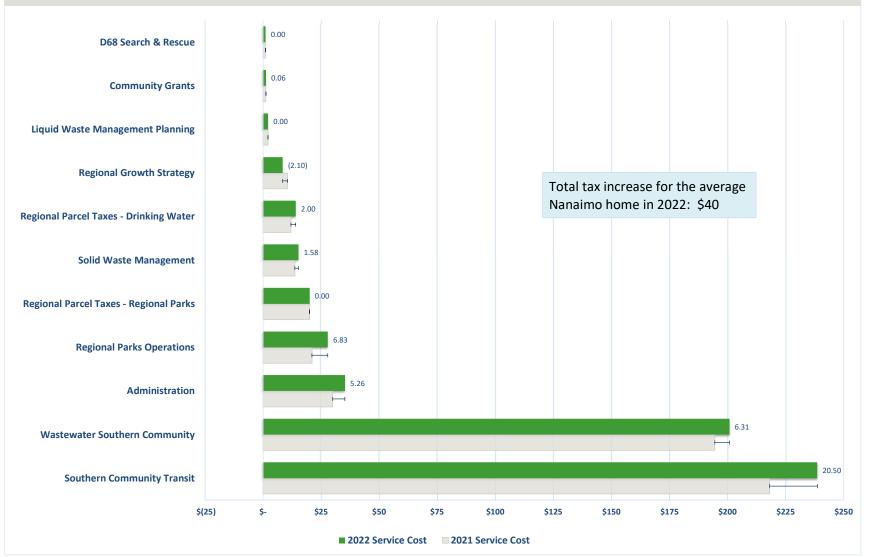


Summary of Tax Requisition By Service

Surfside (Area G) 18, French Creek (Area G) 98,	106 1,204,613							
Nanoose Peninsula (Area E)1,095,Driftwood (Area E)5,Surfside (Area G)18,French Creek (Area G)98,Englishman River Community (Area G)42,Whiskey Creek Water (Area F)112,	106 1 204 61				Ļ	2021	2022	Change
Nanoose Peninsula (Area E)1,095,Driftwood (Area E)5,Surfside (Area G)18,French Creek (Area G)98,Englishman River Community (Area G)42,Whiskey Creek Water (Area F)112,	106 1 204 61							
Driftwood (Area E)5,Surfside (Area G)18,French Creek (Area G)98,Englishman River Community (Area G)42,Whiskey Creek Water (Area F)112,		7 1,385,310	1,385,310	180,693	15.0%	476	547	71
Surfside (Area G) 18, French Creek (Area G) 98, Englishman River Community (Area G) 42, Whiskey Creek Water (Area F) 112,	911 5,910		5,941	31	0.5%	455	457	2
French Creek (Area G)98Englishman River Community (Area G)42Whiskey Creek Water (Area F)112	611 19,542		20,519	977	5.0%	501	526	25
Whiskey Creek Water (Area F) 112	210 108,03		118,834	10,803	10.0%	452	497	45
	285 43,554	4 52,265	52,265	8,711	20.0%	277	333	55
	119 116,604	4 122,434	122,434	5,830	5.0%	925	972	46
	065 169,453	7 177,930	177,930	8,473	5.0%	varies	varies	
San Pareil Water (Fire Improvements Debt Levy) 73,	935 73,935		74,306	371	0.5%	277	278	1
Melrose Place (Area F) 25,	430 28,990	36,238	36,238	7,248	25.0%	1,035	1,294	259
	401 10,81		12,984	2,167	20.0%	2,163	2,597	433
Nanoose Bulk Water (Area E) 1,182			1,242,357	24,360	2.0%	481	490	10
	320 4,320	0 4,320	4,320	0	0.0%	2	2	0
Westurne Heights Water 21,	698 22,132	2 27,833	27,833	5,701	25.8%	1,302	1,637	335
2,870,	612 3,025,906	5 3,281,271	3,281,271					
SEWAGE COLLECTION UTILITIES								
Hawthorne Rise Debt Levy 9,	941 9,940	9,991	9,991	51	0.5%	710	714	4
Reid Road Debt Levy 3,	624 3,624	4 3,642	3,642	18	0.5%	403	405	2
French Creek (Area G) 831,	653 898,185	5 1,014,949	1,014,949	116,764	13.0%	450	508	58
Fairwinds (Area E) 705,	687 810,099	9 930,000	930,000	119,901	14.8%	1,019	1,170	151
Surfside Sewer (Area G) 25,	044 26,793	7 30,280	30,280	3,483	13.0%	992	1,121	129
Pacific Shores (Area E) 80,	999 83,429	9 86,766	86,766	3,337	4.0%	642	667	26
Barclay Crescent (Area G) 156,	607 158,853	1 182,676	182,676	23,825	15.0%	varies	varies	
	727 34,899		40,134	5,235	15.0%	varies	varies	
	094 72,462		77,561	5,099	7.0%	varies	varies	
1,925,	376 2,098,286	5 2,375,999	2,375,999					
TOTAL UTILITY PARCEL TAX REVENUES 4,795,	2,090,200	2,575,555	2,375,999					
Change from previous year 6			5,657,270					

REGIONAL DISTRICT OF NANAIMO SERVICES City of Nanaimo Home Tax Change

2022 Total Cost for the average City of Nanaimo home (\$525,581) = \$564



REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION CITY OF NANAIMO

	City of	City of	Changed
	Nanaimo	Nanaimo	Changed Service
	Final	Revised	Level
	2021	2022	
Administration	1,496,445	1,793,663	403,650
Community Grants	57,874	61,672	
Degional Crowth Strategy	F17 746	415 011	
Regional Growth Strategy	517,746	415,011	
Southern Community Transit	10,870,734	12,077,176	870,429
	10,870,754	12,077,170	870,429
Solid Waste Management	675,194	763,085	67,519
	075,194	703,085	07,519
Regional Parks - Operations	1,060,139	1,398,102	176,710
Regional Parks - Acquisitions & Capital	715,780	718,640	
	,	,	
Wastewater Southern Community	9,696,611	10,162,923	193,579
Liquid Waste Management Planning	102,829	109,016	,
	,	·	
Drinking Water/Watershed Protection	429,468	503,048	71,406
	, ,	· ·	ŕ
D68 Search & Rescue	46,028	44,672	
	-,	,	
Regional District General Services Requisition	\$25,668,848	\$28,047,008	\$1,783,293

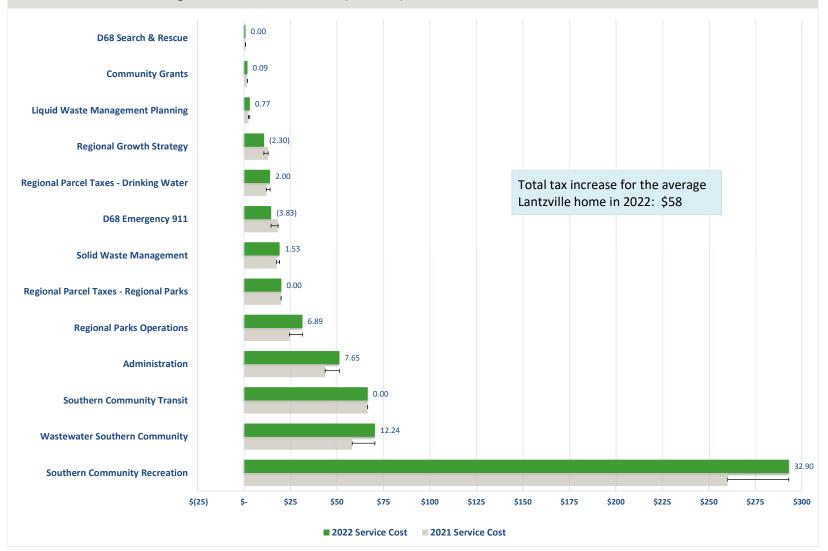
LOCAL SERVICE AREAS		
Duke Point Wastewater	302,495	338,795

REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION CITY OF NANAIMO

	City of	City of	
	Nanaimo	Nanaimo	Changed
	Final	Dovised	Service
	Final	Revised	Level
	2021	2022	
Administration	0.057	0.067	0.015
Community Grants	0.002	0.002	
Regional Growth Strategy	0.020	0.016	
Southern Community Transit	0.415	0.454	0.033
Solid Waste Management	0.026	0.029	0.003
Regional Parks Operations	0.040	0.053	0.007
Wastewater Southern Community	0.370	0.382	0.007
Liquid Waste Management Planning	0.004	0.004	0.007
D68 Search & Rescue	0.002	0.002	
Regional District General Services Rate	0.936	1.009	0.065
General Services Cost per \$100,000	\$93.62	\$100.93	\$6.50
Change in General Services Cost per \$100,000	\$3.31	\$7.31	1000
Regional Parcel Taxes	\$32.00	\$34.00	\$2.00
Change in Regional Parcel Taxes	\$0.00	\$2.00	
Local Service Area Rates			
Duke Point Wastewater	0.923	1.019	
Average Residential Value*	\$525,581	\$525,581	\$0
Property tax based on Average Residential Value	\$524	\$564	\$40
roperty tax based on Average Residential Value	<i>732</i> -7	-956-	γ÷υ



2022 Total Cost for the average District of Lantzville home (\$765,131) = \$597



REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION DISTRICT OF LANTZVILLE

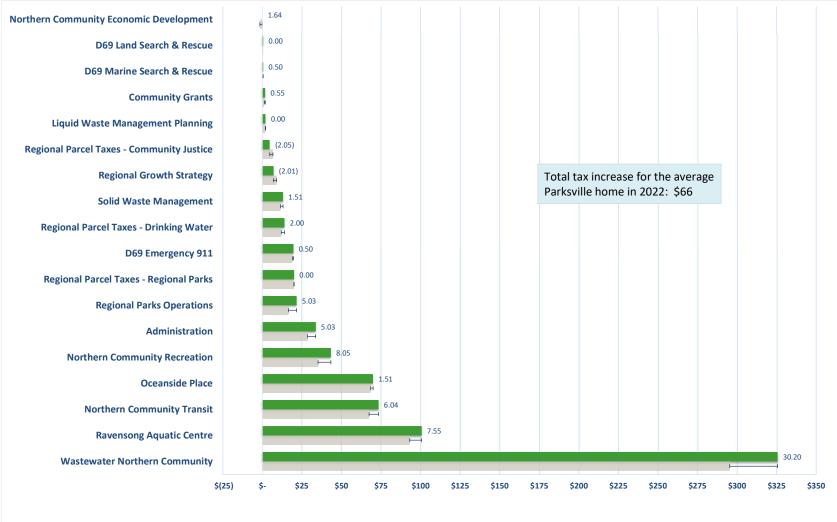
	District of Lantzville	District of Lantzville	Changed Service
	Final 2021	Revised 2022	Level
Administration Community Grants	76,451 2,957	91,693 3,153	20,622
Regional Growth Strategy	23,377	18,744	
Southern Community Transit	116,811	118,268	8,524
Solid Waste Management	30,476	34,455	3,047
Regional Parks - Operations	42,228	55,690	7,039
Regional Parks - Acquisitions & Capital	31,840	32,040	
Southern Community Recreation	455,422	520,748	65,326
Wastewater Southern Community	101,905	125,519	2,391
Liquid Waste Management Planning	4,641	4,922	
Drinking Water/Watershed Protection	19,104	22,428	3,184
D68 Search & Rescue	1,833	1,779	
D68 Emergency 911	32,386	25,569	(6,817)
Regional District General Services Requisition	\$939,431	\$1,055,008	\$103,316

REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION DISTRICT OF LANTZVILLE

	District of	District of	
	Lantzville	Lantzville	Changed
	Final	Revised	Service Level
	2021	2022	Level
Administration	0.057	0.067	0.015
Community Grants	0.002	0.002	
Regional Growth Strategy	0.017	0.014	
Southern Community Transit	0.087	0.087	0.006
Solid Waste Management	0.023	0.025	0.002
Regional Parks Operations	0.032	0.041	0.005
Southern Community Recreation	0.340	0.383	0.043
Wastewater Southern Community	0.076	0.092	0.002
Liquid Waste Management Planning	0.003	0.004	
D68 Search & Rescue	0.001	0.001	
D68 Emergency 911	0.024	0.019	(0.005)
Regional District General Services Rate	0.662	0.735	0.068
General Services Cost per \$100,000	\$66.22	\$73.53	\$6.80
Change in General Services Cost per \$100,000	(\$5.29)	\$7.31	
Regional Parcel Taxes	\$32.00	\$34.00	\$2.00
Change in Regional Parcel Taxes	\$0.00	\$2.00	
	L += += + +	1 · -	4.6
Average Residential Value*	\$765,131	\$765,131	\$0 ¢5.0
Property tax based on Average Residential Value	\$539	\$597	\$58



2022 Total Cost for the average City of Parksville home (\$503,309) = \$752



■ 2022 Service Cost ■ 2021 Service Cost

REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION CITY OF PARKSVILLE

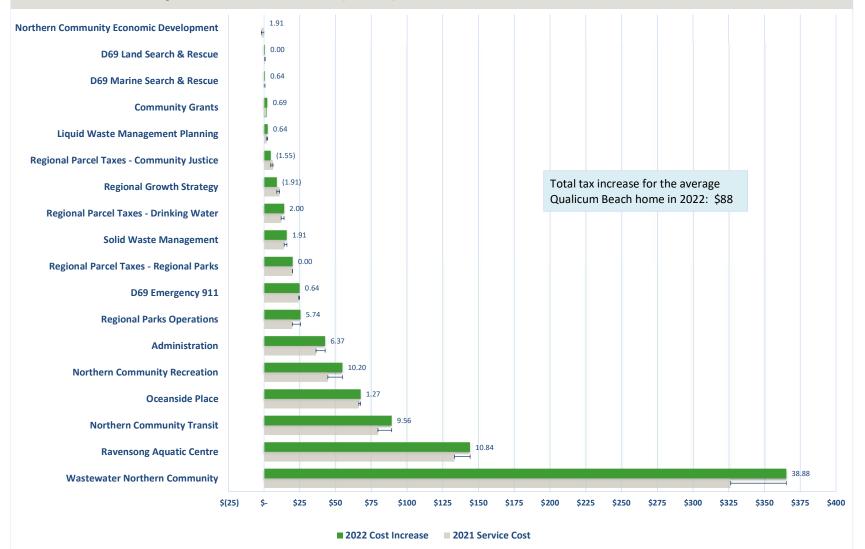
	City of	City of	
	Parksville	Parksville	Changed
			Service
	Final	Revised	Level
	2021	2022	
Administration	253,609	303,955	68,408
Community Grants	11,037	16,084	
D69 Community Justice	46,662	32,457	
Regional Growth Strategy	79,221	63,499	
Northern Community Economic Development	(14,446)	-	
Northern Community Transit	595,832	657,127	
Solid Waste Management	103,287	116,728	10,328
Regional Parks - Operations	146,586	193,316	24,434
Regional Parks - Acquisitions & Capital	139,240	139,580	
Northern Community Recreation	310,718	385,373	
Oceanside Place	603,699	628,069	
Ravensong Aquatic Centre	820,160	902,526	
Liquid Waste Management Planning	15,730	16,676	
Wastewater Northern Community	2,609,922	2,915,257	244,713
Drinking Water/Watershed Protection	83,544	97,706	13,869
D69 Marine Search & Rescue	-	5,489	
D69 Land Search & Rescue	2,816	4,632	
	167,899	174,859	6,960
D69 Emergency 911	107,099	174,009	0,900
Regional District General Services Requisition	\$5,975,515	\$6,653,333	\$368,712

REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBERSHIP PARTICIPATION CITY OF PARKSVILLE

	City of	City of	
	Parksville	Parksville	Changed
	Final	Dovisod	Service Level
	Final 2021	Revised 2022	Level
A dua in internetion			0.015
Administration	0.057	0.067	0.015
Community Grants	0.002	0.004	
Regional Growth Strategy	0.018	0.014	
Northern Community Economic Development	(0.003)	0.000	
	(0.000)	0.000	
Northern Community Transit	0.134	0.146	
Solid Waste Management	0.023	0.026	0.002
Regional Parks Operations	0.033	0.043	0.005
Northern Community Recreation	0.070	0.086	
Oceanside Place	0.136	0.139	
Ravensong Aquatic Centre	0.185	0.200	
Liquid Waste Management Planning	0.004	0.004	
Wastewater Northern Community	0.587	0.647	0.054
Wastewater Northern Community	0.387	0.047	0.054
D69 Marine Search & Rescue	-	0.001	
D69 Land Search & Rescue	0.001	0.001	
D69 Emergency 911	0.038	0.039	0.001
	0.000	0.000	0.001
Regional District General Services Rate	1.285	1.417	0.077
General Services Cost per \$100,000	\$128.52	\$141.66	\$7.70
Change in General Services Cost per \$100,000	(\$4.18)	\$13.13	
Regional Parcel Taxes	\$38.70	\$38.65	(\$0.05)
Change in Regional Parcel Taxes	\$0.50	(\$0.05)	
· · · · ·			•
Average Residential Value*	\$503,309	\$503 <i>,</i> 309	\$0
Property tax based on Average Residential Value	\$686	\$752	\$66



2022 Total Cost for the average Town of Qualicum Beach home (\$637,399) = \$884



REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION TOWN OF QUALICUM BEACH

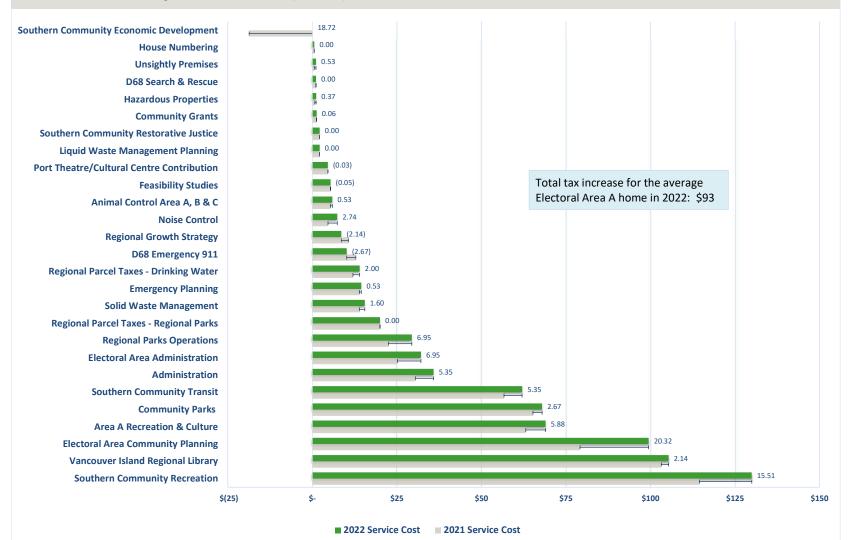
	Town of	Town of	
	Qualicum	Qualicum	Changed
	Beach	Beach	Service
			Level
	Final	Revised	
	2021	2022	
Administration	194,308	232,850	52,413
Community Grants	8,456	12,321	
D69 Community Justice	32,896	22,873	
Regional Growth Strategy	58,751	47,088	
Northern Community Economic Development	(10,184)	-	
Northern Community Transit	424,014	484,366	
Solid Waste Management	76,591	86,553	7,659
Regional Parks - Operations	104,756	138,151	17,461
Regional Parks - Acquisitions & Capital	98,160	98,360	
Northern Community Recreation	238,063	295,222	
Oceanside Place	352,906	367,155	
Ravensong Aquatic Centre	710,142	781,375	
Liquid Waste Management Planning	11,664	12,365	
Wastewater Northern Community	1,742,684	1,978,316	165,862
Drinking Water/Watershed Protection	58,896	68,852	9,773
	30,030	00,002	5,775
D69 Marine Search & Rescue	-	4,205	
D69 Land Search & Rescue	2,012	3,310	
D69 Emergency 911	128,640	133,954	5,314
Regional District General Services Requisition	\$4,232,754	\$4,767,316	\$258,482

REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION TOWN OF QUALICUM BEACH

			-
	Town Of	Town Of	Changed
	Qualicum	Qualicum	Changed
	Beach	Beach	Service
	Final	Revised	Level
	2021	2022	0.015
Administration	0.057	0.067	0.015
Community Grants	0.002	0.004	
Regional Growth Strategy	0.017	0.014	
Northern Community Economic Development	(0.003)	0.000	
	(0.000)	0.000	
Northern Community Transit	0.125	0.140	
Solid Waste Management	0.022	0.025	0.002
Regional Parks Operations	0.031	0.040	0.005
Northern Community Recreation	0.070	0.086	0.005
Oceanside Place	0.104	0.106	
Ravensong Aquatic Centre	0.209	0.226	
	0.205	0.220	
Liquid Waste Management Planning	0.003	0.004	
Wastewater Northern Community	0.512	0.573	0.048
D69 Marine Search & Rescue	-	0.001	
D69 Land Search & Rescue	0.001	0.001	
D69 Emergency 911	0.038	0.039	0.001
	0.000	0.000	0.001
Regional District General Services Rate	\$1.188	\$1.326	\$0.07
General Services Cost per \$100,000	\$118.85	\$132.56	\$7.10
Change in General Services Cost per \$100,000	\$1.33	\$13.71	
	400	400.5-	(40)
Regional Parcel Taxes	\$38.70	\$38.65	(\$0.05)
Change in Regional Parcel Taxes	\$0.50	(\$0.05)	
Average Residential Value*	\$637 <i>,</i> 399	\$637,399	\$0
Property tax based on Average Residential Value	\$796	\$884	\$88

REGIONAL DISTRICT OF NANAIMO SERVICES Electoral Area A Home Tax Change

2022 Total Cost for the average Electoral Area A home (\$534,766) = \$746



REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION ELECTORAL AREA A

	Electoral	Electoral	
	Area A	Area A	Changed
			Service
	Final 2021	Revised 2022	Level
Administration	112,775	134,741	30,420
Community Grants	4,361	4,633	
Electoral Areas Administration	92,866	119,922	
Southern Community Restorative Justice	8,313	8,266	
Electoral Area Community Planning	292,531	370,935	16,697
Regional Growth Strategy	39,735	31,803	
House Numbering	2,709	2,701	
Southern Community Economic Development	(68,381)	-	
Hazardous Properties	2,839	4,162	
Unsightly Premises	2,054	3,802	
Southern Community Transit	208,609	231,661	16,696
Solid Waste Management	51,821	58,479	5,182
Animal Control Area A, B & C	20,191	22,761	
Regional Parks - Operations	82,675	109,032	13,781
Regional Parks - Acquisitions & Capital	57,840	57,920	
Community Parks	240,631	252,663	
Southern Community Recreation	423,530	485,667	62,137
Electoral Area A Recreation	233,699	257,123	118,945
Port Theatre/Cultural Centre Contribution	16,949	17,028	
Liquid Waste Management Planning	7,892	8,354	
Drinking Water/Watershed Protection	34,704	40,544	5,755
D68 Search & Rescue	3,590	3,484	
D68 Emergency 911	47,774	37,573	(10,201)
Emergency Planning	52,239	53,692	
Noise Control	17,046	27,458	
Feasibility Studies	20,000	20,000	
Regional District General Services Requisition	\$2,008,992	\$2,364,404	\$259,412
Vancouver Island Regional Library	382,303	393,418	11,115
Total Requisition	\$2,391,295	\$2,757,822	\$270,527

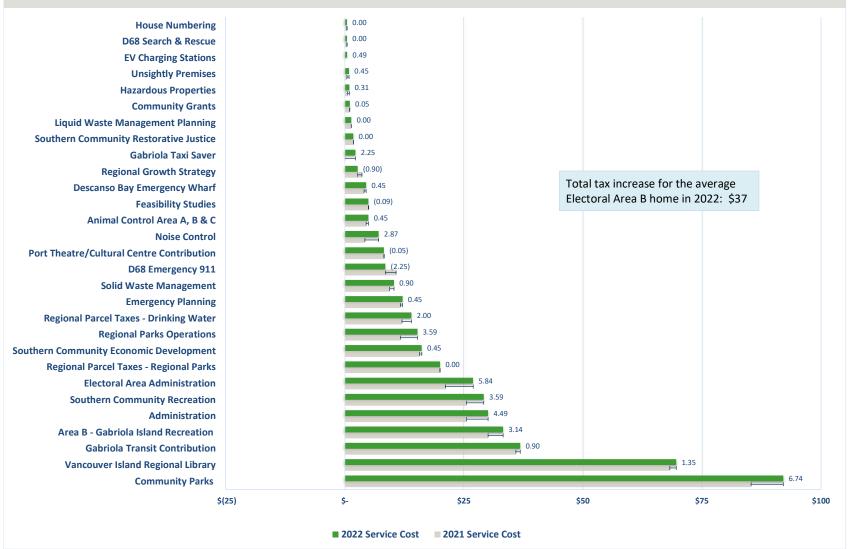
LOCAL SERVICE AREAS		
Cassidy Waterloo Fire	225,385	241,162
Cedar Estates Stormwater	5,114	5,267

REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION ELECTORAL AREA A

Community Grants 0.002 0.002 0.002 Electoral Area Administration 0.047 0.060 0.004 Southern Community Restorative Justice 0.020 0.016 0.004 Electoral Area Community Planning Regional Growth Strategy 0.020 0.016 0.001 House Numbering 0.001 0.001 0.001 0.002 Southern Community Economic Development 0.026 0.029 0.003 Hazardous Properties 0.001 0.001 0.002 Southern Community Transit 0.106 0.116 0.008 Solid Waste Management 0.026 0.029 0.003 Animal Control Area A, B & C 0.010 0.011 0.011 Noise Control 0.042 0.055 0.007 Southern Community Recreation 0.122 0.127 0.214 0.243 0.029 Acereation & Culture 0.118 0.129 0.059 0.059 0.059 0.059 0.059 0.027 0.059 0.059 0.026 0.027 0.026 0.027		Electoral	Electoral	Changed
Final 2021 Revised 2022 Level Administration Community Grants 0.057 0.067 0.015 Electoral Area Administration Southern Community Restorative Justice 0.004 0.004 0.004 Begional Growth Strategy House Numbering 0.148 0.186 0.008 0.001 Southern Community Planning Regional Growth Strategy House Numbering 0.001 0.001 0.001 0.001 Southern Community Economic Development (0.035) 0.000 0.002 0.003 Southern Community Transit 0.106 0.116 0.008 0.001 0.002 Southern Community Transit 0.106 0.116 0.008 0.001 0.002 Southern Community Recreation Animal Control Area A, B & C 0.010 0.011 0.009 0.014 Regional Parks Operations Community Parks 0.122 0.127 0.029 0.059 Port Theatre/Cultural Centre Contribution 0.002 0.002 0.002 0.002 D68 Search & Rescue D68 Emergency Planning 0.002 0.002 0.026 0.027 Vancouver Island Regio		Area A	Area A	-
Community Grants 0.002 0.002 0.002 Electoral Area Administration 0.0047 0.0040 0.0040 Southern Community Restorative Justice 0.002 0.016 0.004 House Numbering 0.148 0.186 0.008 Southern Community Economic Development 0.001 0.001 0.001 Hazardous Properties 0.001 0.002 0.003 Southern Community Transit 0.106 0.116 0.008 Southern Community Transit 0.002 0.001 0.001 Noise Control 0.002 0.001 0.011 Noise Control 0.002 0.007 0.007 Noise Control 0.010 0.011 0.011 Noise Control 0.022 0.055 0.007 Southern Community Recreation 0.122 0.127 0.024 Community Parks 0.122 0.127 0.029 Southern Community Recreation 0.214 0.243 0.029 Port Theatre/Cultural Centre Contribution 0.002 0.002		-		
Electoral Área Administration 0.047 0.060 Southern Community Restorative Justice 0.004 0.004 Electoral Area Community Planning Regional Growth Strategy 0.148 0.186 0.008 House Numbering 0.001 0.001 0.001 Southern Community Economic Development (0.035) 0.000 0.002 Hazardous Properties 0.001 0.002 0.016 0.003 Southern Community Transit 0.106 0.116 0.008 Sold Waste Management 0.022 0.001 0.001 Nvise Control 0.002 0.116 0.007 Southern Community Recreation 0.122 0.127 0.007 Community Parks 0.122 0.127 0.079 0.014 Regional Parks Operations 0.042 0.010 0.059 0.059 0.059 Southern Community Recreation 0.214 0.243 0.029 0.059 0.059 0.059 0.059 0.059 0.059 0.059 0.059 0.050 0.024 0.019 0.059<	Administration			0.015
Southern Community Restorative Justice 0.004 0.004 Electoral Area Community Planning Regional Growth Strategy 0.148 0.186 0.008 Southern Community Economic Development 0.001 0.0001 0.002 Southern Community Economic Development 0.001 0.002 0.001 Hazardous Properties 0.001 0.002 0.003 Southern Community Transit 0.106 0.116 0.008 Solid Waste Management 0.026 0.029 0.003 Animal Control Area A, B & C 0.010 0.011 0.029 Noise Control 0.212 0.127 0.029 Area A Recration & Culture 0.118 0.129 0.059 Port Theatre/Cultural Centre Contribution 0.009 0.004 0.009 Liquid Waste Management Planning 0.004 0.002 0.0059 Port Theatre/Cultural Centre Contribution 0.002 0.002 0.002 Liquid Waste Management Planning 0.004 0.004 0.004 D68 Search & Rescue 0.002 0.026 0.027 <td< td=""><td>Community Grants</td><td></td><td></td><td></td></td<>	Community Grants			
Electoral Area Community Planning Regional Growth Strategy House Numbering Southern Community Economic Development 0.148 0.020 0.001 0.001 0.001 0.000 0.001 0.000 0				
Regional Growth Strategy 0.020 0.016 0.001 House Numbering 0.001 0.001 0.001 Southern Community Economic Development 0.001 0.002 0.002 Hazardous Properties 0.001 0.002 0.003 Junsightly Premises 0.016 0.116 0.008 Southern Community Transit 0.106 0.116 0.008 Solid Waste Management 0.026 0.029 0.003 Animal Control Area A, B & C 0.010 0.011 0.007 Noise Control 0.214 0.227 0.127 0.029 Southern Community Recreation 0.214 0.243 0.029 0.059 Port Theatre/Cultural Centre Contribution 0.002 0.002 0.002 0.027 D68 Emergency P11 0.026 0.027 0.027 0.027 0.027 Feasibility Studies 0.010 0.010 0.010 0.004 0.004 D68 Emergency Planning 0.020 0.027 0.027 0.027 0.027 <t< td=""><td>Southern Community Restorative Justice</td><td>0.004</td><td>0.004</td><td></td></t<>	Southern Community Restorative Justice	0.004	0.004	
Regional Growth Strategy 0.020 0.016 House Numbering 0.001 0.001 Southern Community Economic Development 0.001 0.002 Hazardous Properties 0.001 0.002 Unsightly Premises 0.016 0.116 0.002 Southern Community Transit 0.106 0.116 0.008 Solid Waste Management 0.026 0.029 0.003 Animal Control Area A, B & C 0.010 0.011 0.004 Noise Control 0.042 0.055 0.007 Community Parks 0.127 0.029 0.059 Southern Community Recreation 0.214 0.243 0.029 Area A Recreation & Culture 0.118 0.127 0.059 Port Theatre/Cultural Centre Contribution 0.009 0.004 0.004 D68 Search & Rescue 0.002 0.002 0.002 0.002 D68 Emergency Planing 0.010 0.010 0.010 0.004 D68 Emergional District General Services Rate 0.968 1.135 0.124	Electoral Area Community Planning	0.148	0.186	0.008
Southern Community Economic Development (0.035) 0.000 Hazardous Properties Unsightly Premises 0.001 0.002 Southern Community Transit 0.106 0.116 0.008 Southern Community Transit 0.026 0.029 0.003 Animal Control Area A, B & C 0.010 0.011 0.001 Noise Control 0.042 0.055 0.007 Community Parks 0.122 0.127 0.214 Southern Community Recreation 0.214 0.243 0.029 Area A Recreation & Culture 0.118 0.129 0.059 Port Theatre/Cultural Centre Contribution 0.009 0.004 0.004 D68 Search & Rescue 0.024 0.019 (0.005) D68 Emergency 911 0.024 0.010 0.004 Emergency Planning 0.010 0.010 0.004 Vancouver Island Regional Library 0.193 0.197 0.004 General Services Cost per \$100,000 \$116.09 \$133.17 \$12.80 Change in General Services Cost per \$100,000 \$34.	Regional Growth Strategy	0.020	0.016	
Hazardous Properties Unsightly Premises 0.001 0.002 Southern Community Transit 0.106 0.116 0.008 Solid Waste Management 0.026 0.029 0.003 Animal Control Area A, B & C 0.010 0.011 0.011 Noise Control 0.042 0.055 0.007 Regional Parks Operations Community Parks 0.024 0.025 0.007 Southern Community Recreation Southern Community Recreation Southern Community Recreation Southern Control & Culture 0.118 0.122 0.127 Port Theatre/Cultural Centre Contribution 0.009 0.004 0.004 0.0059 Liquid Waste Management Planning 0.002 0.002 0.002 0.002 D68 Search & Rescue 0.002 0.002 0.002 0.0059 D68 Emergency 911 0.026 0.027 0.004 0.004 D68 Emergency Planning 0.010 0.010 0.004 0.004 0.004 Vancouver Island Regional Library 0.193 0.197 0.004 0.128 0.128 General Services Cost per \$100,000 \$313.17 \$12.80 \$116.09 \$133.17 \$2	House Numbering	0.001	0.001	
Unsightly Premises 0.001 0.002 Southern Community Transit 0.106 0.116 0.008 Solid Waste Management 0.026 0.029 0.003 Animal Control Area A, B & C 0.010 0.011 0.007 Noise Control 0.042 0.055 0.007 Community Parks 0.214 0.243 0.029 Southern Community Recreation 0.214 0.243 0.029 Area A Recreation & Culture 0.118 0.129 0.059 Port Theatre/Cultural Centre Contribution 0.004 0.004 0.004 D68 Search & Rescue 0.002 0.002 0.002 D68 Search & Rescue 0.010 0.010 0.010 D68 Search & Rescue 0.026 0.027 0.004 D68 Search & Rescue 0.010 0.010 0.010 D68 Search & Rescue 0.026 0.027 0.024 D68 Search & Rescue 0.968 1.135 0.124 Vancouver Island Regional Library 0.193 0.197 0.004 <	Southern Community Economic Development	(0.035)	0.000	
Unsightly Premises 0.001 0.002 Southern Community Transit 0.106 0.116 0.008 Solid Waste Management 0.026 0.029 0.003 Animal Control Area A, B & C 0.010 0.011 0.007 Noise Control 0.042 0.055 0.007 Community Parks 0.214 0.243 0.029 Southern Community Recreation 0.214 0.243 0.029 Area A Recreation & Culture 0.118 0.129 0.059 Port Theatre/Cultural Centre Contribution 0.004 0.004 0.004 D68 Search & Rescue 0.002 0.002 0.002 D68 Search & Rescue 0.010 0.010 0.010 D68 Search & Rescue 0.026 0.027 0.004 D68 Search & Rescue 0.010 0.010 0.010 D68 Search & Rescue 0.026 0.027 0.024 D68 Search & Rescue 0.968 1.135 0.124 Vancouver Island Regional Library 0.193 0.197 0.004 <	Hazardous Properties	0.001	0.002	
Solid Waste Management 0.026 0.029 0.003 Animal Control Area A, B & C 0.010 0.011 0.014 Noise Control 0.042 0.055 0.007 Community Parks 0.122 0.127 0.029 Southern Community Recreation 0.214 0.243 0.029 Area A Recreation & Culture 0.118 0.129 0.059 Port Theatre/Cultural Centre Contribution 0.004 0.004 0.009 Liquid Waste Management Planning 0.002 0.002 0.002 D68 Search & Rescue 0.026 0.027 (0.005) Emergency 911 0.026 0.027 (0.005) Emergency Planning 0.010 0.010 Regional District General Services Rate 0.968 1.135 0.124 Vancouver Island Regional Library 0.193 0.197 0.004 (55.14) \$11.09 \$133.17 \$12.80 Change in General Services Cost per \$100,000 (\$51.16.09 \$133.17 \$12.80 \$2.00 Change in Regional Parcel Taxes \$0.00 \$2.	Unsightly Premises	0.001	0.002	
Solid Waste Management 0.026 0.029 0.003 Animal Control Area A, B & C 0.010 0.011 0.014 Noise Control 0.042 0.055 0.007 Community Parks 0.122 0.127 0.029 Southern Community Recreation 0.214 0.243 0.029 Area A Recreation & Culture 0.118 0.129 0.059 Port Theatre/Cultural Centre Contribution 0.004 0.004 0.009 Liquid Waste Management Planning 0.002 0.002 0.002 D68 Search & Rescue 0.026 0.027 (0.005) Emergency 911 0.026 0.027 (0.005) Emergency Planning 0.010 0.010 Regional District General Services Rate 0.968 1.135 0.124 Vancouver Island Regional Library 0.193 0.197 0.004 (55.14) \$11.09 \$133.17 \$12.80 Change in General Services Cost per \$100,000 (\$51.16.09 \$133.17 \$12.80 \$2.00 Change in Regional Parcel Taxes \$0.00 \$2.				
Animal Control Area A, B & C0.0100.011Noise Control0.0090.014Regional Parks Operations0.0420.055Community Parks0.1220.127Southern Community Recreation0.1180.129Area A Recreation & Culture0.1180.129Port Theatre/Cultural Centre Contribution0.0040.004Liquid Waste Management Planning0.0020.002D68 Search & Rescue0.0260.027D68 Emergency 9110.0260.027Emergency Planning0.0100.010Regional District General Services Rate0.9681.135Vancouver Island Regional Library0.1930.1970.004General Services Tax Rate1.1611.3320.128General Services Cost per \$100,000\$116.09\$133.17\$12.80Change in General Services Cost per \$100,000\$2.00\$2.00Change in Regional Parcel Taxes\$0.00\$2.00Coal Service Area Rates0.8310.877Cassidy Waterloo Fire0.8310.877Cassidy Waterloo Fire0.1600.162Average Residential Value*\$534,766\$534,766	Southern Community Transit	0.106	0.116	0.008
Noise Control 0.009 0.014 Regional Parks Operations 0.042 0.055 0.007 Community Parks 0.122 0.127 0.214 0.243 0.029 Southern Community Recreation 0.0118 0.129 0.059 0.059 Port Theatre/Cultural Centre Contribution 0.002 0.002 0.002 0.002 Liquid Waste Management Planning 0.002 0.002 0.002 0.002 D68 Search & Rescue 0.002 0.026 0.027 (0.005) D68 Emergency 911 0.026 0.027 (0.005) Emergency Planning 0.010 0.010 0.010 Regional District General Services Rate 0.968 1.135 0.124 Vancouver Island Regional Library 0.193 0.197 0.004 General Services Cost per \$100,000 (\$5.14) \$17.08 \$2.00 Change in General Services Cost per \$100,000 (\$5.14) \$17.08 \$2.00 Change in Regional Parcel Taxes \$0.00 \$2.00 \$2.00 Change in Regional Parcel Taxes \$0.00 \$2.00 \$2.00 Change i	Solid Waste Management	0.026	0.029	0.003
Noise Control 0.009 0.014 Regional Parks Operations 0.042 0.055 0.007 Community Parks 0.122 0.127 0.214 0.243 0.029 Southern Community Recreation 0.0118 0.129 0.059 0.059 Port Theatre/Cultural Centre Contribution 0.002 0.002 0.002 0.002 Liquid Waste Management Planning 0.002 0.002 0.002 0.002 D68 Search & Rescue 0.002 0.026 0.027 (0.005) D68 Emergency 911 0.026 0.027 (0.005) Emergency Planning 0.010 0.010 0.010 Regional District General Services Rate 0.968 1.135 0.124 Vancouver Island Regional Library 0.193 0.197 0.004 General Services Cost per \$100,000 (\$5.14) \$17.08 \$2.00 Change in General Services Cost per \$100,000 (\$5.14) \$17.08 \$2.00 Change in Regional Parcel Taxes \$0.00 \$2.00 \$2.00 Change in Regional Parcel Taxes \$0.00 \$2.00 \$2.00 Change i	Animal Control Area A, B & C	0.010	0.011	
Community Parks 0.122 0.127 Southern Community Recreation 0.214 0.243 0.029 Area A Recreation & Culture 0.118 0.129 0.059 Port Theatre/Cultural Centre Contribution 0.009 0.009 0.009 Liquid Waste Management Planning 0.002 0.002 0.002 D68 Search & Rescue 0.002 0.002 0.002 D68 Emergency 911 0.026 0.027 (0.005) Emergency Planning 0.010 0.010 0.010 Feasibility Studies 0.010 0.010 0.004 Vancouver Island Regional Library 0.193 0.197 0.004 General Services Tax Rate 1.161 1.332 0.128 General Services Cost per \$100,000 (\$5.14) \$17.08 \$2.00 Change in General Services Cost per \$100,000 (\$5.14) \$17.08 \$2.00 Change in Regional Parcel Taxes \$0.00 \$2.00 \$2.00 Change in Regional Parcel Taxes \$0.00 \$2.00 \$2.00 Cassidy Waterloo Fire	Noise Control	0.009	0.014	
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Port Theatre/Cultural Centre Contribution 0.009 0.009 0.009 Liquid Waste Management Planning 0.004 0.004 0.004 D68 Search & Rescue 0.002 0.002 0.002 D68 Emergency 911 0.026 0.027 (0.005) Emergency Planning 0.010 0.010 0.010 Feasibility Studies 0.010 0.010 0.010 Regional District General Services Rate 0.968 1.135 0.124 Vancouver Island Regional Library 0.193 0.197 0.004 General Services Tax Rate 1.161 1.332 0.128 General Services Cost per \$100,000 (\$5.14) \$17.08 512.80 Change in General Services Cost per \$100,000 (\$5.14) \$17.08 52.00 Change in Regional Parcel Taxes \$0.00 \$2.00 \$2.00 Local Service Area Rates 0.831 0.877 0.162 Cassidy Waterloo Fire 0.831 0.877 0.162 Cassidy Waterloo Fire 0.160 \$534,766 \$0		-		
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Vancouver Island Regional Library0.1930.1970.004General Services Tax Rate General Services Cost per \$100,0001.1611.3320.128Seneral Services Cost per \$100,000\$116.09\$133.17\$12.80Change in General Services Cost per \$100,000\$32.00\$34.00\$2.00Change in Regional Parcel Taxes\$0.00\$2.00\$2.00Local Service Area RatesCassidy Waterloo Fire Cedar Estates Stormwater0.8310.877O.1600.162\$534,766\$534,766\$0	Feasibility Studies	0.010	0.010	
General Services Tax Rate 1.161 1.332 0.128 General Services Cost per \$100,000 \$116.09 \$133.17 \$12.80 Change in General Services Cost per \$100,000 \$32.00 \$34.00 \$2.00 Change in Regional Parcel Taxes \$0.00 \$2.00 Local Service Area Rates 0.831 0.877 Cassidy Waterloo Fire 0.831 0.162 Average Residential Value* \$534,766 \$534,766 \$0	Regional District General Services Rate	0.968	1.135	0.124
General Services Cost per \$100,000\$116.09\$133.17\$12.80Change in General Services Cost per \$100,000\$132.00\$34.00\$2.00Regional Parcel Taxes\$0.00\$2.00Change in Regional Parcel Taxes\$0.00\$2.00Local Service Area Rates0.8310.877Cassidy Waterloo Fire0.8310.162Cedar Estates Stormwater\$534,766\$534,766Average Residential Value*\$534,766\$534,766\$0	Vancouver Island Regional Library	0.193	0.197	0.004
General Services Cost per \$100,000\$116.09\$133.17\$12.80Change in General Services Cost per \$100,000\$132.00\$34.00\$2.00Regional Parcel Taxes\$0.00\$2.00Change in Regional Parcel Taxes\$0.00\$2.00Local Service Area Rates0.8310.877Cassidy Waterloo Fire0.8310.162Cedar Estates Stormwater\$534,766\$534,766Average Residential Value*\$534,766\$534,766\$0	Concerned Sometions Tox Data	1 1 1 1	1 222	0.120
Change in General Services Cost per \$100,000 (\$5.14) \$17.08 Regional Parcel Taxes \$32.00 \$34.00 \$2.00 Change in Regional Parcel Taxes \$0.00 \$2.00 Local Service Area Rates 0.831 0.877 Cassidy Waterloo Fire 0.160 0.162 Average Residential Value* \$534,766 \$534,766 \$0				
Regional Parcel Taxes \$32.00 \$34.00 \$2.00 Change in Regional Parcel Taxes \$0.00 \$2.00 Local Service Area Rates 0.831 0.877 Cassidy Waterloo Fire 0.160 0.162 Average Residential Value* \$534,766 \$0	Change in General Services Cost per \$100,000			<i>Q12.00</i>
Change in Regional Parcel Taxes \$0.00 \$2.00 Local Service Area Rates 0.831 0.877 Cassidy Waterloo Fire 0.160 0.162 Average Residential Value* \$534,766 \$534,766 \$0				
Local Service Area Rates Cassidy Waterloo Fire Cedar Estates Stormwater O.160 Average Residential Value*	Regional Parcel Taxes	\$32.00	\$34.00	\$2.00
Cassidy Waterloo Fire 0.831 0.877 Cedar Estates Stormwater 0.160 0.162 Average Residential Value* \$534,766 \$534,766 \$0	Change in Regional Parcel Taxes	\$0.00	\$2.00	
Cassidy Waterloo Fire 0.831 0.877 Cedar Estates Stormwater 0.160 0.162 Average Residential Value* \$534,766 \$534,766 \$0	Local Service Area Pater		1	
Cedar Estates Stormwater 0.160 0.162 Average Residential Value* \$534,766 \$534,766	LUCAI SCIVILE AIRA RALES			
Average Residential Value* \$534,766 \$0	Cassidy Waterloo Fire	0.831	0.877	
Average Residential Value*\$534,766\$0Property tax based on Average Residential Value\$653\$746\$93	Cedar Estates Stormwater	0.160	0.162	
Average Residential Value*\$534,766\$534,766\$0Property tax based on Average Residential Value\$653\$746\$93				l
Property tax based on Average Residential Value \$653 \$746 \$93	Average Residential Value*		\$534,766	
	Property tax based on Average Residential Value	\$653	\$746	\$93

REGIONAL DISTRICT OF NANAIMO SERVICES Electoral Area B Home Tax Change

2022 Total Cost for the average Electoral Area B home (\$449,037) = \$456



REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION ELECTORAL AREA B

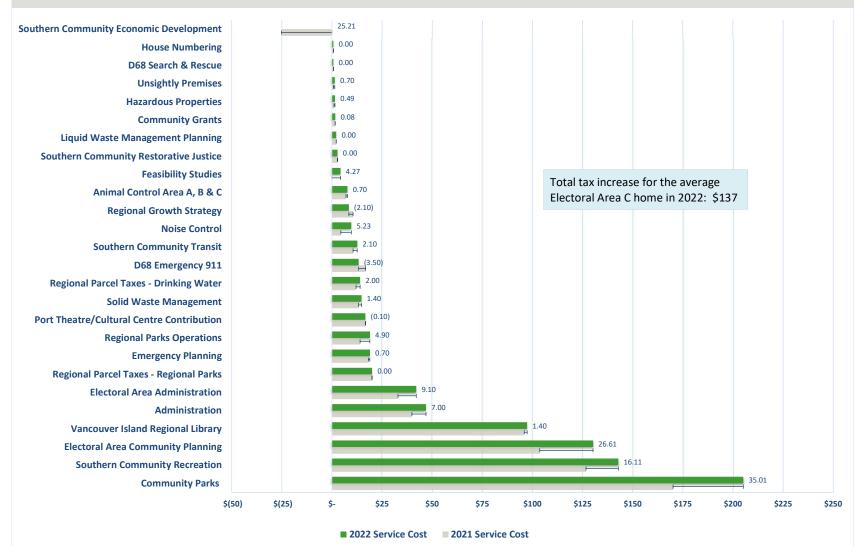
	Electoral	Electoral	
	Area B	Area B	Changed
			Service
	Final 2021	Revised 2022	Level
Administration	102,152	122,460	27,554
Community Grants	3,950	4,210	
Electoral Areas Administration	84,118	108,991	
Southern Community Restorative Justice	6,832	6,813	
Regional Growth Strategy	14,203	11,386	
House Numbering	2,454	2,455	
Southern Community Economic Development	62,734	65,000	
Hazardous Properties	2,572	3,783	
Unsightly Premises	1,860	3,456	
Gabriola Emergency Wharf	15,535	17,490	
Gabriola Transit Contribution	143,002	149,211	
Gabriola Taxi Saver	-	8,705	
Solid Waste Management	37,627	42,531	3,763
Animal Control Area A, B & C	18,289	20,687	
Regional Parks - Operations	47,241	62,302	7,874
Regional Parks - Acquisitions & Capital	75,720	75,900	
Community Parks	340,377	372,441	
Southern Community Recreation	102,171	117,311	15,140
Gabriola Island Recreation	109,699	123,709	
Port Theatre/Cultural Centre Contribution	32,957	33,205	
Liquid Waste Management Planning	5,731	6,076	
Drinking Water/Watershed Protection	45,432	53,130	7,542
D68 Search & Rescue	2,051	1,991	
D68 Emergency 911	43,274	34,148	(9,126)
Emergency Planning	47,319	48,798	
EV Charging Stations	-	1,986	
Noise Control	15,397	26,218	
Feasibility Studies	20,000	20,000	
Regional District General Services Requisition	\$1,382,697	\$1,544,393	\$52,747
Vancouver Island Regional Library	272,626	280,992	8,366
Total Requisition	\$1,655,323	\$1,825,385	\$61,113

REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION ELECTORAL AREA B

	Flastara	Flastara	
	Electoral Area B	Electoral Area B	Changed
	Alea B	Alea D	Service
	Final	Revised	Level
	2021	2022	Level
Administration	0.057	0.067	0.015
Community Grants	0.002	0.002	0.015
Electoral Area Administration	0.002	0.060	
	0.0047		
Southern Community Restorative Justice	0.004	0.004	
Regional Growth Strategy	0.008	0.006	
House Numbering	0.001	0.001	
Southern Community Economic Development	0.035	0.036	
Southern community economic Development	0.055	0.030	
Hazardous Properties	0.001	0.002	
Unsightly Premises	0.001	0.002	
	0.001	01002	
Descanso Bay Emergency Wharf	0.009	0.010	
	0.005	0.010	
Gabriola Transit Contribution	0.080	0.082	
Gabriola Taxi Saver	0.000	0.005	
Solid Waste Management	0.021	0.023	0.002
Animal Control Area A, B & C	0.010	0.011	
Noise Control	0.009	0.016	
Regional Parks Operations	0.026	0.034	0.004
Community Parks	0.190	0.205	
Southern Community Recreation	0.057	0.065	0.008
Area B - Gabriola Island Recreation	0.067	0.074	
Port Theatre/Cultural Centre Contribution	0.018	0.018	
Liquid Waste Management Planning	0.003	0.003	
	0.005	0.005	
D68 Search & Rescue	0.001	0.001	
D68 Emergency 911	0.024	0.019	(0.005)
Emergency Planning	0.024	0.019	(0.005)
	0.020	0.001	
EV Charging Stations	-	0.001	
Feasibility Studies	0.011	0.011	
Regional District General Services Rate	0.710	0.786	0.024
Vancouver Island Regional Library	0.152	0.155	0.003
General Services Tax Rate	0.862	0.941	0.027
General Services Cost per \$100,000	\$86.16	\$94.06	\$2.70
Change in General Services Cost per \$100,000	(\$5.08)	\$7.90	ļ
	4	44.44	44.55
Regional Parcel Taxes	\$32.00	\$34.00	\$2.00
Change in Designal Devel Town	60.00	ć2.00	ļ
Change in Regional Parcel Taxes	\$0.00	\$2.00	1
Average Residential Value*	6440.007	¢440.007	ćo.
Average Residential Value* Property tax based on Average Residential Value	\$449,037 \$419	\$449,037 \$456	\$0 \$37
i roperty tax based on Average residential value	2412 2	9 4 30	ا دې

REGIONAL DISTRICT OF NANAIMO SERVICES Electoral Area C Home Tax Change

2022 Total Cost for the average Electoral Area C home (\$700,256) = \$835



REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION ELECTORAL AREA C

	Electoral	Electoral	
	Area C	Area C	Changed
			Service
	Final	Revised	Level
	2021	2022	
Administration	91,574	109,845	24,701
Community Grants	3,541	3,777	
Electoral Areas Administration	75,408	97,764	
Southern Community Restorative Justice	6,355	6,341	
Electoral Area Community Planning	237,538	302,397	13,612
Regional Growth Strategy	23,442	18,801	
House Numbering	2,200	2,202	
Southern Community Economic Development	(57,200)	-	
Hazardous Properties	2,306	3,393	
Unsightly Premises	1,668	3,100	
Southern Community Transit	8,824	10,421	751
Solid Waste Management	30,546	34,541	3,055
Animal Control Area A, B & C	16,395	18,556	
Regional Parks - Operations	32,892	43,378	5,483
Regional Parks - Acquisitions & Capital	29,160	29,340	0,100
Community Parks - Extension and Wellington combined	175,438	215,066	
Southern Community Recreation	290,335	332,102	41,767
			41,707
Port Theatre/Cultural Centre Contribution	21,231	21,420	
Liquid Waste Management Planning	4,652	4,935	
Drinking Water/Watershed Protection	17,496	20,538	2,915
D68 Search & Rescue	1,428	1,386	
D68 Emergency 911	38,792	30,631	(8,161)
Emergency Planning	42,419	43,772	
Noise Control	10,134	22,445	
Feasibility Studies	-	10,000	10,000
Regional District General Services Requisition	\$1,106,574	\$1,386,151	\$94,123
Vancouver Island Regional Library	219,196	226,020	6,824
Total Requisition	\$1,325,770	\$1,612,171	\$100,947

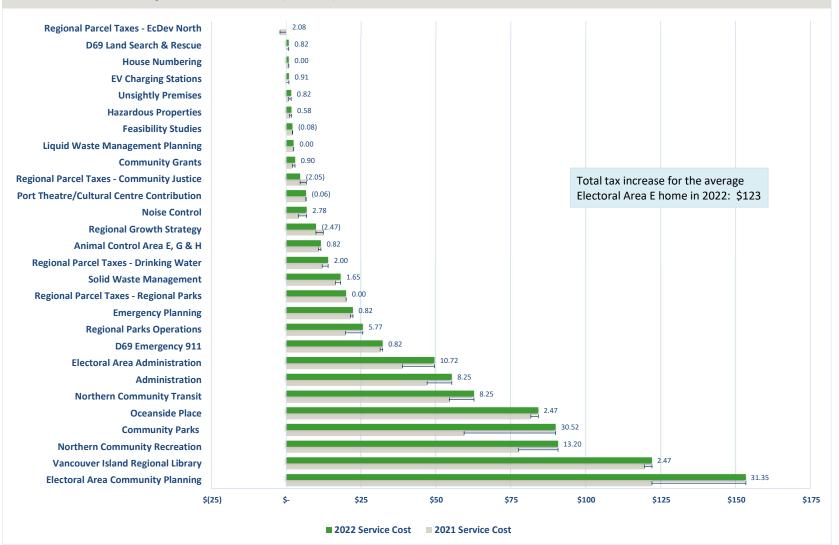
LOCAL SERVICE AREAS		
Cassidy Waterloo Fire Wellington Fire/Streetlighting Extension Fire	225,385 95,765 203,732	241,162 130,207 230,989
Nanaimo River Fire	17,797	17,262

REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION ELECTORAL AREA C

	Electoral	Electoral	· · · · ·
	Electoral Area C	Area C	Changed
	74.64.6	/	Service
	Final	Revised	Level
	2021	2022	
Administration	0.057	0.067	0.015
Community Grants	0.002	0.002	0.015
Electoral Area Administration	0.047	0.060	
Southern Community Restorative Justice	0.004	0.000	
Southern community Restorative Justice	0.004	0.004	
Electoral Area Community Planning	0.148	0.186	0.008
Regional Growth Strategy	0.015	0.012	0.008
House Numbering	0.001	0.001	
5			
Southern Community Economic Development	(0.036)	0.000	
Hazardous Proportios	0.001	0.002	
Hazardous Properties			
Unsightly Premises	0.001	0.002	
Southern Community Transit	0.015	0.018	0.001
Solid Waste Management	0.019	0.021	0.002
Animal Control Area A, B & C	0.010	0.011	
Noise Control	0.006	0.014	
Regional Parks Operations	0.020	0.027	0.003
Community Parks	0.243	0.293	
Southern Community Recreation	0.181	0.204	0.023
Port Theatre/Cultural Centre Contribution	0.024	0.024	
Liquid Waste Management Planning	0.003	0.003	
D68 Search & Rescue	0.001	0.001	
D68 Emergency 911	0.024	0.019	(0.005)
Emergency Planning	0.026	0.027	(0.000)
	0.020	0.027	
Feasibility Studies	0.000	0.006	0.006
Regional District General Services Rate	0.813	1.004	0.053
Regional District General Services Nate	0.815	1.004	0.055
Venersuser Jaland Designal Library	0 1 2 7	0.120	0.000
Vancouver Island Regional Library	0.137	0.139	0.002
	0.050	4.4.10	0.055
General Services Tax Rate	0.950	1.143	0.055
General Services Cost per \$100,000	\$94.99	\$114.32	\$5.51
Change in General Services Cost per \$100,000	(\$6.55)	\$19.32	
			7
Regional Parcel Taxes	\$32.00	\$34.00	\$2.00
Change in Regional Parcel Taxes	\$0.00	\$2.00	
			-
Local Service Area Rates]
Cassidy Waterloo Fire	0.831	0.877	
Wellington Fire/Streetlighting	0.754	1.008	
Extension Fire	0.807	0.902	
Nanaimo River Fire	0.363	0.347	
]
			-
Average Residential Value*	\$700,256	\$700,256	\$0
Property tax based on Average Residential Value	\$697	\$835	\$137
	-	-	



2022 Total Cost for the average Electoral Area E home (\$824,946) = \$893



REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION ELECTORAL AREA E

	Electoral	Electoral	
	Area E	Area E	Changed
			Service
	Final	Revised	Level
Administration	2021	2022 206,860	46,562
Community Grants	172,620 7,512	10,945	40,502
Electoral Areas Administration	142,146	184,109	
D69 Community Justice	23,044	16,019	
bos community sustice	23,044	10,015	
Electoral Area Community Planning	432,241	549,753	24,745
Regional Growth Strategy	46,700	37,431	
House Numbering	4,146	4,147	
Northern Community Economic Development	(7,134)	-	
· · · · · · · · · · · · · · · · · · ·	() -)		
Hazardous Properties	4,346	6,390	
Unsightly Premises	3,144	5,837	
Northern Community Transit	201,060	231,620	
Solid Waste Management	60,862	68,778	6,086
	00,802	08,778	0,080
Animal Control Area E, G & H	39,192	42,240	
Regional Parks - Operations	71,747	94,619	11,959
Regional Parks - Acquisitions & Capital	68,760	68,880	
Community Parks	219,203	332,653	
Northern Community Recreation	283,378	337,631	3,474
Oceanside Place	299,820	311,930	
Port Theatre/Cultural Centre Contribution	24,327	24,441	
Liquid Waste Management Planning	9,269	9,826	
Drinking Water (Watershed Dretestion	41 256	49 216	6 944
Drinking Water/Watershed Protection	41,256	48,216	6,844
D69 Land Search & Rescue	1,378	2,267	
D69 Emergency 911	114,281	119,002	4,721
Emergency Planning	79,961	82,431	,
EV Charging Stations	-	3,354	
		,	
Noise Control	14,798	25,319	
Feasibility Studies	7,750	7,750	
Regional District General Services Requisition	\$2,365,807	\$2,832,448	\$104,391
Vancouver Island Regional Library	439,154	452,549	13,395
Total Requisition	\$2,804,961	\$3,284,997	\$117,786

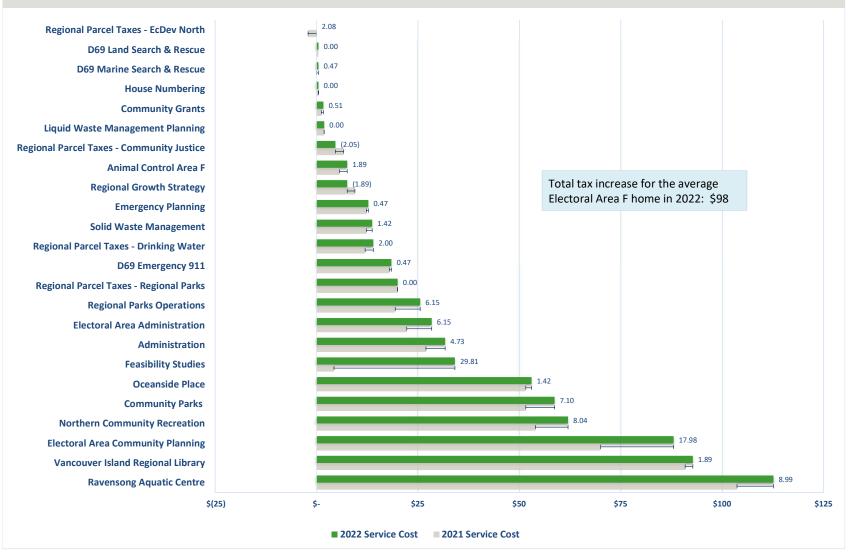
LOCAL SERVICE AREAS		
Nanoose Bay Fire	966,141	979,675
Fairwinds Streetlighting	24,910	25,657
Rural Areas Streetlighting	20,308	7,948

REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION ELECTORAL AREA E

r		EI	
	Electoral Area E	Electoral Area E	Changed
	AleaL	Aled E	Changed Service
	Final	Revised	Level
	2021	2022	Level
Administration	0.057	0.067	0.015
Community Grants	0.002	0.007	0.015
Electoral Area Administration	0.002	0.060	
	0.047	0.000	
Electoral Area Community Planning	0.148	0.186	0.008
Regional Growth Strategy	0.015	0.012	0.008
House Numbering	0.001	0.001	
House Numbering	0.001	0.001	
Hazardous Properties	0.001	0.002	
Unsightly Premises	0.001	0.002	
	0.001	0.001	
Northern Community Transit	0.066	0.076	
	0.000	0.070	
Solid Waste Management	0.020	0.022	0.002
	0.020	0.022	0.002
Animal Control Area E, G & H	0.013	0.014	
Noise Control	0.005	0.008	
	0.005	0.000	
Regional Parks Operations	0.024	0.031	0.004
Community Parks	0.072	0.109	0.004
Northern Community Recreation	0.094	0.109	
Oceanside Place	0.099	0.102	
Port Theatre/Cultural Centre Contribution			
Port Theatre/Cultural Centre Contribution	0.008	0.008	
Liquid Waste Management Planning	0.003	0.003	
	0.005	0.005	
DCO Land Coards & Docaus	0.000	0.001	
D69 Land Search & Rescue		0.001	0.001
D69 Emergency 911	0.038	0.039	0.001
Emergency Planning	0.026	0.027	
EV Charging Stations	-	0.001	
Foosibility Studios	0.002	0.003	
Feasibility Studies	0.003	0.003	
Regional District General Services Rate	0.743	0.888	0.030
Regional District General Services Nate	0.745	0.000	0.030
Vancouver Island Regional Library	0.145	0.148	0.003
valicouvel Island Regional Library	0.145	0.140	0.005
General Services Tax Rate	0.888	1.036	0.033
General Services Cost per \$100,000	\$88.84	\$103.55	\$3.30
Change in General Services Cost per \$100,000	\$0.85	\$103.55	Ş3.30
change in General Services Cost per \$100,000		Ş14.71	
Designed Deved Tours	¢26,62	έρο στ	\$2.02
Regional Parcel Taxes	\$36.63	\$38.65	Ş2.02
Change in Regional Parcel Taxes	(\$2.19)	ć2.02	
Change in Regional Parcel Taxes	(\$3.18)	\$2.02	
Local Service Area Rates	1		
Nanoose Bay Fire	0.300	0.300	
Fairwinds Streetlighting	0.035	0.035	
Rural Areas Streetlighting	0.052	0.035	
narar a cus su cettignung	0.052	0.020	
1	-		
Average Residential Value*	\$824,946	\$824,946	\$0
Property tax based on Average Residential Value	\$770	\$893	\$123
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REGIONAL DISTRICT OF NANAIMO SERVICES Electoral Area F Home Tax Change

2022 Total Cost for the average Electoral Area F home (\$473,181) = \$691



REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION ELECTORAL AREA F

	Electoral	Electoral	
	Area F	Area F	Changed
			Service
	Final	Revised	Level
	2021	2022	
Administration	124,745	148,695	33,649
Community Grants	5,429	7,868	
Electoral Areas Administration	102,723	132,341	
D69 Community Justice	20,228	14,027	
Electoral Area Community Planning	323,582	409,348	18,426
Regional Growth Strategy	43,702	34,940	
House Numbering	2,996	2,981	
Northern Community Economic Development	(6,262)	-	
Solid Waste Management	56,993	64,246	5,699
Animal Control Area F	25,265	34,469	
Regional Parks - Operations	90,477	119,320	15,081
Regional Parks - Acquisitions & Capital	60,360	60,320	
Community Parks	237,474	274,151	
Northern Community Recreation	248,882	289,212	4,642
Oceanside Place	238,780	247,720	
Ravensong Aquatic Centre	478,771	525,538	
Liquid Waste Management Planning	8,680	9,178	
Drinking Water/Watershed Protection	36,216	42,224	5,994
D69 Marine Search & Rescue	-	2,685	
D69 Land Search & Rescue	1,738	2,859	
D69 Emergency 911	82,586	85,541	2,955
Emergency Planning	57,784	59,253	
Feasibility Studies	20,000	158,867	138,867
Regional District General Services Requisition	\$2,261,149	\$2,725,783	\$225,313
Vancouver Island Regional Library	420,286	432,072	11,786
Total Requisition	\$2,681,435	\$3,157,855	\$237,099

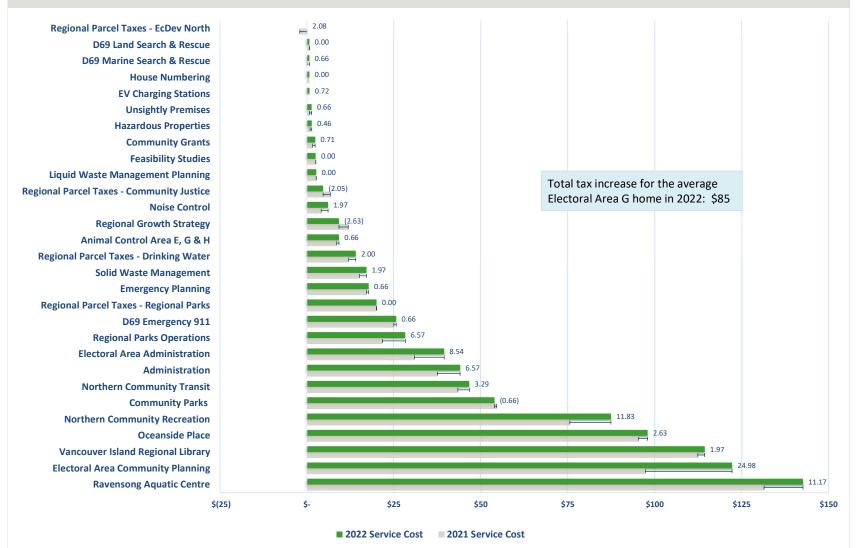
LOCAL SERVICE AREAS		
Errington Fire	794,933	864,484
Coombs-Hilliers Fire	631,828	735,761
Nanoose Bay Fire	966,141	979,675
Dashwood Fire	845,260	918,442
Dashwood Fire Hall	50,000	47,067
French Creek Fire	741,964	787,782
Hwy # 4 Streetlighting	4,682	4,822
Meadowood Fire	46,701	89,158

REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION ELECTORAL AREA F

	Electoral Area F	Electoral Area F	Changed
	Aleal	Aleal	Service
	Final	Revised	Level
	2021	2022	Level
Administration	0.057	0.067	0.015
Community Grants	0.002	0.004	0.015
Electoral Area Administration	0.047	0.060	
	0.047	0.000	
Electoral Area Community Planning	0.148	0.186	0.008
Regional Growth Strategy	0.020	0.016	0.000
House Numbering	0.001	0.001	
	0.001	0.001	
Solid Waste Management	0.026	0.029	0.003
Animal Control Area F	0.012	0.016	
Regional Parks Operations	0.041	0.054	0.007
Community Parks	0.109	0.124	0.007
Northern Community Recreation	0.114	0.124	
Oceanside Place	0.109	0.131	
Ravensong Aquatic Centre	0.219	0.238	
	0.215	0.230	
Liquid Waste Management Planning	0.004	0.004	
D69 Marine Search & Rescue	-	0.001	
D69 Land Search & Rescue	0.001	0.001	
D69 Emergency 911	0.038	0.039	0.001
Emergency Planning	0.026	0.027	0.001
	0.020	0.027	
Feasibility Studies	0.009	0.072	0.063
Regional District General Services Rate	0.984	1.182	0.097
Vancouver Island Regional Library	0.192	0.196	0.004
General Services Tax Rate	1.176	1.378	0.101
General Services Cost per \$100,000	\$117.56	\$137.77	\$10.06
Change in General Services Cost per \$100,000	(\$0.77)	\$20.21	<i>Q</i>
Regional Parcel Taxes	\$36.63	\$38.65	\$2.02
			+-··-
Change in Regional Parcel Taxes	(\$3.18)	\$2.02	
Local Service Area Rates			
Errington Fire	0.765	0.831	
Coombs-Hilliers Fire	0.836	0.961	
Nanoose Bay Fire	0.300	0.300	
Dashwood Fire	0.995	1.067	
Dashwood Fire Hall	0.082	0.076	
French Creek Fire	0.455	0.476	
Hwy. # 4 Streetlighting	0.002	0.002	
Meadowood Fire	\$101	\$193	
			J
Average Residential Value*	\$473,181	\$473,181	\$0
Property tax based on Average Residential Value	\$593	\$691	\$98
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REGIONAL DISTRICT OF NANAIMO SERVICES Electoral Area G Home Tax Change

2022 Total Cost for the average Electoral Area G home (\$657,246) = \$913



REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION ELECTORAL AREA G

	Electoral	Electoral	
	Area G	Area G	Changed
			Service
	Final 2021	Revised 2022	Level
Administration	150,007	179,878	40,463
Community Grants	6,528	9,519	
Electoral Areas Administration	123,525	160,095	
D69 Community Justice	25,604	17,878	
Electoral Area Community Planning	389,110	495,194	22,290
Regional Growth Strategy	47,079	37,746	
House Numbering	3,603	3,606	
Northern Community Economic Development	(7,927)	-	
Hazardous Properties	3,777	5,556	
Unsightly Premises	2,732	5,076	
Northern Community Transit	174,617	189,961	
Solid Waste Management	61,381	69,388	6,138
Animal Control Area E, G & H	34,058	36,731	
Regional Parks - Operations	87,560	115,473	14,595
Regional Parks - Acquisitions & Capital	76,400	76,880	
Community Parks	217,068	218,411	
Northern Community Recreation	303,402	353,457	5,780
Oceanside Place	381,314	396,782	
Ravensong Aquatic Centre	525,559	578,467	
Liquid Waste Management Planning	9,348	9,913	
Drinking Water/Watershed Protection	45,840	53,816	7,639
D69 Marine Search & Rescue		3,248	
D69 Land Search & Rescue	1,682	2,767	
D69 Emergency 911	99,311	103,480	4,169
Emergency Planning	69,486	71,679	
EV Charging Stations	-	2,917	
Noise Control	16,355	24,557	
Feasibility Studies	10,000	10,000	
Regional District General Services Requisition	\$2,857,419	\$3,232,475	\$101,074
Vancouver Island Regional Library	448,805	462,604	13,799
Total Requisition	\$3,306,224	\$3,695,079	\$114,873

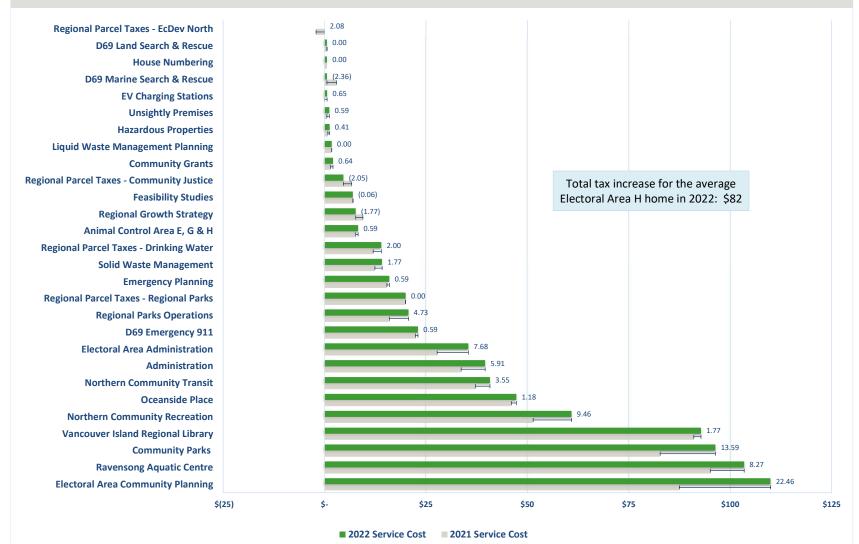
LOCAL SERVICE AREAS		
Errington Fire	794,933	864,484
Parksville Local Fire	146,193	166,651
Nanoose Bay Fire	966,141	979,675
Dashwood Fire	845,260	918,442
Dashwood Fire Hall	50,000	47,067
French Creek Fire	741,964	787,782
Rural Areas Streetlighting	20,308	7,948
French Creek Village Streetlighting	10,276	51,500
Highway Intersection Streetlighting (French Creek)	2,973	3,062
Morningstar Streetlighting	20,074	-
Sandpiper Streetlighting	16,299	-
Englishman River Community Streetlighting	7,374	7,595
Englishman River Stormwater	5,535	5,701

REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION ELECTORAL AREA G

Area G Area G Changed Changed Changed Changed Changed Changed Level Administration 0.057 0.067 0.067 0.001 0.002 0.004 0.004 0.004 0.008 0.004 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.002 0.004 0.001 0.002 0.004 0.001 0.001 0.002 0.004 0.001 0.002 0.001 0.002 0.001 0.002 0.001 0.002 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.0		El colorado	El contra cont	
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Administration 0.057 0.067 0.064 Community Grants 0.002 0.0047 0.004 Electoral Area Administration 0.044 0.060 0.004 Electoral Area Community Planning 0.148 0.148 0.186 0.001 House Numbering 0.001 0.002 0.001 0.002 Hazardous Properties 0.001 0.002 0.002 0.002 Northern Community Transit 0.066 0.071 0.002 0.002 Solid Waste Management 0.023 0.026 0.002 Animal Control Area E, G & H 0.013 0.014 0.005 Community Parks 0.083 0.082 0.005 Constance Place 0.145 0.133 0.043 Ravensong Aquatic Centre 0.200 0.217 0.001 0.001 Liquid Waste Management Planning 0.004 0.004 0.001 0.001 D69 Marine Search & Rescue 0.001 0.001 0.001 0.001 0.001 D69 Emergency Planning <td< td=""><td></td><td>Final</td><td>Revised</td><td></td></td<>		Final	Revised	
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Animal Control Area E, G & H 0.013 0.014 Animal Control Area E, G & H 0.006 0.009 Regional Parks Operations 0.033 0.043 0.005 Community Parks 0.083 0.082 0.115 0.133 Northern Community Recreation 0.145 0.145 0.149 Oceanside Place 0.200 0.217 0.001 0.001 Cobe Jand Search & Rescue 0.001 0.001 0.001 0.001 D69 Land Search & Rescue 0.0026 0.027 - 0.001 D69 Land Search & Rescue 0.004 0.004 0.001 0.001 D69 Land Search & Rescue 0.004 0.004 0.001 0.001 D69 Land Search & Rescue 0.004 0.004 0.001 0.001 D69 Land Search & Rescue 0.004 0.004 0.001 0.001 0.001 D69 Land Search & Rescue 0.004 0.004 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001	Northern Community Transit	0.066	0.071	
Animal Control Area E, G & H 0.013 0.014 Animal Control Area E, G & H 0.006 0.009 Regional Parks Operations 0.033 0.043 0.005 Community Parks 0.083 0.082 0.115 0.133 Northern Community Recreation 0.145 0.145 0.149 Oceanside Place 0.200 0.217 0.001 0.001 Cobe Jand Search & Rescue 0.001 0.001 0.001 0.001 D69 Land Search & Rescue 0.0026 0.027 - 0.001 D69 Land Search & Rescue 0.004 0.004 0.001 0.001 D69 Land Search & Rescue 0.004 0.004 0.001 0.001 D69 Land Search & Rescue 0.004 0.004 0.001 0.001 D69 Land Search & Rescue 0.004 0.004 0.001 0.001 0.001 D69 Land Search & Rescue 0.004 0.004 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001 0.001	,			
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Noise Control 0.006 0.009 Regional Parks Operations Community Parks 0.033 0.043 0.005 Northern Community Recreation 0.115 0.133 0.042 Oceanside Place 0.145 0.149 0.149 Revensong Aquatic Centre 0.001 0.001 0.001 Liquid Waste Management Planning 0.004 0.004 0.001 D69 Marine Search & Rescue - 0.001 0.001 D69 Inargency Planing 0.026 0.027 0.001 D69 Emergency Planing 0.026 0.027 0.001 Freegency Planing 0.026 0.027 0.001 Freegency Planing 0.026 0.027 0.001 Feasibility Studies 0.004 0.004 0.004 Regional District General Services Rate 1.033 1.157 0.031 General Services Cost per \$100,000 \$1203 \$133.08 \$3.40 Charge in Regional Parcel Taxes \$36.63 \$38.65 \$2.02 Local Services Ara Rates 0.371 0.417				
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Property tax based on Average Residential Value \$828 \$913 \$85	Average Residential Value*			
	Property tax based on Average Residential Value	\$828	\$913	\$85

REGIONAL DISTRICT OF NANAIMO SERVICES Electoral Area H Home Tax Change

2022 Total Cost for the average Electoral Area H home (\$591,053) = \$771



REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION ELECTORAL AREA H

	Electoral	Electoral	
	Area H	Area H	Changed
			Service
	Final	Revised	Level
	2021	2022	
Administration	95,786	114,835	25,837
Community Grants	4,168	6,077	
Electoral Areas Administration	78,875	102,206	
D69 Community Justice	17,065	11,888	
Electoral Area Community Planning	248,461	316,138	14,230
Regional Growth Strategy	27,378	21,949	
House Numbering	2,302	2,303	
Northern Community Economic Development	(5,283)	-	
Hazardous Properties	2,411	3,546	
Unsightly Premises	1,744	3,240	
Northern Community Transit	105,426	117,990	
Solid Waste Management	35,685	40,339	3,570
Animal Control Area E, G & H	21,746	23,449	
Regional Parks - Operations	45,496	59,999	7,583
Regional Parks - Acquisitions & Capital	50,920	51,120	
Community Parks	234,623	278,066	
Northern Community Recreation	145,639	175,247	1,367
Oceanside Place	131,150	136,503	
Ravensong Aquatic Centre	269,988	297,176	
Liquid Waste Management Planning	5,436	5,763	
Drinking Water/Watershed Protection	30,552	35,784	5,079
D69 Marine Search & Rescue	9,000	2,073	
D69 Land Search & Rescue	874	1,437	
D69 Emergency 911	63,414	66,063	2,649
Emergency Planning	44,370	45,760	
EV Charging Stations	-	1,861	
Feasibility Studies	20,000	20,000	
Regional District General Services Requisition	\$1,687,225	\$1,940,812	\$60,315
Vancouver Island Regional Library	258,830	266,780	7,950
Total Requisition	\$1,946,055	\$2,207,592	\$68,265

845,260 50.000	918,442 47.067
554,313	645,304
	50,000

REGIONAL DISTRICT OF NANAIMO 2022 BUDGET HISTORY OF MEMBER PARTICIPATION ELECTORAL AREA H

	Electoral	Electoral	Changed
	Area H	Area H	Changed Service
	Final	Revised	Level
	2021	2022	Level
Administration	-	-	0.015
Administration	0.057	0.067	0.015
Community Grants	0.002	0.004	
Electoral Area Administration	0.047	0.060	
Electoral Area Community Planning	0.148	0.186	0.008
Regional Growth Strategy	0.016	0.013	0.008
House Numbering	0.001	0.013	
House Numbering	0.001	0.001	
Hazardous Properties	0.001	0.002	
Unsightly Premises	0.001	0.002	
	0.001	0.002	
Northern Community Transit	0.063	0.069	
	0.003	0.009	
Solid Waste Management	0.021	0.024	0.002
	0.021	0.024	0.002
Animal Control Area E, G & H	0.013	0.014	
	0.010	0.01	
Regional Parks Operations	0.027	0.035	0.004
Community Parks	0.140	0.163	0.004
Northern Community Recreation	0.087	0.103	
Oceanside Place	0.078	0.080	
Ravensong Aquatic Centre	0.161	0.175	
Liquid Waste Management Planning	0.003	0.003	
Liquid Waste Management Planning	0.005	0.005	
D69 Marine Search & Rescue	0.005	0.001	
D69 Land Search & Rescue	0.001	0.001	
D69 Emergency 911	0.038	0.039	0.001
Emergency Planning	0.038	0.033	0.001
EV Charging Stations	0.020	0.001	
	-	0.001	
Feasibility Studies	0.012	0.012	
	0.012	0.012	
Regional District General Services Rate	0.949	1.082	0.030
Vancouver Island Regional Library	0.154	0.157	0.003
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General Services Tax Rate	1.103	1.239	0.033
General Services Cost per \$100,000	\$110.28	\$123.86	\$3.30
Change in General Services Cost per \$100,000	\$2.21	\$13.58	
Regional Parcel Taxes	\$36.63	\$38.65	\$2.02
5			
Change in Regional Parcel Taxes	(\$3.18)	\$2.02	
	-		
Local Service Area Rates			
Dashwaad Fire	0.005	1.007	
Dashwood Fire	0.995	1.067	
Dashwood Fire Hall	0.082	0.076	
Bow Horn Bay Fire	0.772	0.886	
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Average Residential Value*	\$591,053	\$591,053	\$0
Property tax based on Average Residential Value	\$688	\$771	\$82