



**RECREATION SERVICES AGREEMENT WITH LIGHTHOUSE COMMUNITY CENTRE SOCIETY
2021-2023**

RECOMMENDATION

That the Recreation Services Agreement (Attachment 1) with the Lighthouse Community Centre Society be approved for a term of thirty-three (33) months, April 1, 2021 through December 31, 2023.

BACKGROUND

At the October 27, 2020 Regional Board Meeting the following resolution was approved:

No. 20-398 That the Regional District of Nanaimo develop a recreation services agreement for the Board's consideration with the Lighthouse Community Centre Society for the provision of supplemental recreation programming services in Electoral Area H.

Following this direction, the Recreation Services Delivery Agreement (Attachment 1) was drafted in consultation with the Society. The intent of the agreement is that the Society will provide supplemental recreation services within Electoral Area H at various locations including the Lighthouse Community Centre. Schedule 'A' of the attached agreement establishes the Society's scope of work.

The agreement is similar in nature to that of the recreation services agreements in place with Arrowsmith Community Recreation Society (Electoral Area F) and Gabriola Recreation Society (Electoral Area B). These partnerships have both been in place for close to twenty years and have proven to be efficient and effective in the delivery of supplementary recreation services.

FINANCIAL IMPLICATIONS

The Recreation Services Delivery Agreement with Lighthouse Community Centre Society would be financed through the Northern Community Recreation Services function. This function is solely funded by and provides recreation services for the City of Parksville, Town of Qualicum Beach, and Electoral Areas E, F, G, and H.

The proposed annual service payment amounts are captured in Table 1. \$70,000 has been allocated annually as a 'transfer to other organization' to fund this service within the approved Five-Year Financial Plan.

Table 1: Annual service payment amounts to be made to Lighthouse Community Centre Society

2021	2022	2023
\$45,000	\$47,250 (5% annual increase)	\$49,613 (5% annual increase)
	+ CPI if applicable	+ CPI if applicable

Should the Board not approve the attached agreement recreation services will continue to be provided by the Northern Recreation Services function at the current level.

STRATEGIC PLAN ALIGNMENT

Social Wellbeing - Make the Region a safe and vibrant place for all, with a focus on children and families in programs and planning.

People and Partnerships - Seek opportunities to partner with the provincial and federal governments, other government agencies, and community stakeholder groups in order to advance strategic plan goals and objectives.

REVIEWED BY:

D. Banman, Manager, Recreation Services
T. Osborne, General Manager, Recreation and Parks
P. Carlyle, Chief Administrative Officer

ATTACHMENT

1. Recreation Services Agreement with the Lighthouse Community Centre 2021-2023