## Attachment 1

## **Data Summary**

(Source: Chapter 4 – Child Space Targets of the Mid-Island Region Child Care Action Plan, December 18, 2020)

Table 1 - Current and Target Child Care Spaces - All RDN

| Age Group                | Current<br>Population | Current<br>coverage<br>rate | Current<br>Number<br>of Spaces | 2030<br>Projected<br>Population | Target<br>coverage<br>rate by<br>2030 | New spaces<br>needed to<br>meet 2030<br>target |
|--------------------------|-----------------------|-----------------------------|--------------------------------|---------------------------------|---------------------------------------|--|
| Under 3 years            | 3879                  | 9%                          | 342                            | 4001                            | 50%                                   | 1658   |
| 3-5 years not in school  | 3515                  | 39%                         | 1377                           | 3600                            | 75%                                   | 1371   |
| Under 10 years in school | 6710                  | 24%                         | 1590                           | 6866                            | 50%                                   | 1843   |
| Total                    | 14104                 |                             | 3309                           | 14467                           |                                       | 4872   |

Note: because licensed school age child care is typically better suited to younger school age children, these targets are focused only on the 5 to 9-year-old population

Table 2 - Current and Target Child Care Spaces - Electoral Areas A, B and C

| Age Group                | Current<br>Population | Current<br>coverage<br>rate | Current<br>Number of<br>Spaces | 2030<br>Projected<br>Population | Target<br>coverage<br>rate by<br>2030 | New spaces<br>needed to<br>meet 2030<br>target |
|--------------------------|-----------------------|-----------------------------|--------------------------------|---------------------------------|---------------------------------------|--|
| Under 3 years            | 299                   | 4%                          | 12                             | 292                             | 50%                                   | 134  |
| 3-5 years not in school  | 264                   | 30%                         | 79                             | 254                             | 75%                                   | 112  |
| Under 10 years in school | 509                   | 10%                         | 49                             | 492                             | 50%                                   | 197  |
| Total                    | 1072                  |                             | 140                            | 1038                            |                                       | 443  |

Table 3 - Current and Target Child Care Spaces – Electoral Areas E, F, G and H

| Age Group                | Current<br>Population | Current<br>coverage<br>rate | Current<br>Number of<br>Spaces | 2030<br>Projected<br>Population | Target<br>coverage<br>rate by<br>2030 | New spaces<br>needed to<br>meet 2030<br>target |
|--------------------------|-----------------------|-----------------------------|--------------------------------|---------------------------------|---------------------------------------|--|
| Under 3 years            | 490                   | 7%                          | 36                             | 476                             | 50%                                   | 202  |
| 3-5 years not in school  | 479                   | 34%                         | 165                            | 451                             | 75%                                   | 173  |
| Under 10 years in school | 878                   | 13%                         | 111                            | 817                             | 50%                                   | 298  |
| Total                    | 1847                  |                             | 312                            | 1744                            |                                       | 673  |

<u>Table 4 - Current and Target Child Care Space – City of Nanaimo</u>

| Age Group                | Current<br>Population | Current<br>coverage<br>rate | Current<br>Number of<br>Spaces | 2030<br>Projected<br>Population | Target<br>coverage<br>rate by<br>2030 | New spaces<br>needed to<br>meet 2030<br>target |
|--------------------------|-----------------------|-----------------------------|--------------------------------|---------------------------------|---------------------------------------|--|
| Under 3 years            | 2734                  | 9%                          | 236                            | 2883                            | 50%                                   | 1205   |
| 3-5 years not in school  | 2397                  | 36%                         | 867                            | 2528                            | 75%                                   | 1029   |
| Under 10 years in school | 4567                  | 27%                         | 1232                           | 4815                            | 50%                                   | 1176   |
| Total                    | 9698                  |                             | 2335                           | 10226                           |                                       | 3410   |

<u>Table 5 - Current and Target Child Care Spaces – City of Parksville</u>

| Age Group                | Current<br>Population | Current<br>coverage<br>rate | Current<br>Number of<br>Spaces | 2030<br>Projected<br>Population | Target<br>coverage<br>rate by<br>2030 | New spaces<br>needed to<br>meet 2030<br>target |
|--------------------------|-----------------------|-----------------------------|--------------------------------|---------------------------------|---------------------------------------|--|
| Under 3 years            | 202                   | 12%                         | 24                             | 202                             | 50%                                   | 77   |
| 3-5 years not in school  | 192                   | 49%                         | 94                             | 192                             | 75%                                   | 50   |
| Under 10 years in school | 373                   | 21%                         | 77                             | 373                             | 50%                                   | 110  |
| Total                    | 767                   |                             | 195                            | 767                             |                                       | 237  |

<u>Table 6 - Current and Target Child Care Spaces – District of Lantzville</u>

| Age Group                      | Current<br>Population | Current<br>coverage<br>rate | Current<br>Number of<br>Spaces | 2030<br>Projected<br>Population | Target<br>coverage<br>rate by<br>2030 | New spaces<br>needed to<br>meet 2030<br>target |
|--------------------------------|-----------------------|-----------------------------|--------------------------------|---------------------------------|---------------------------------------|--|
| Under 3 years                  | 75                    | 13%                         | 10                             | n/a                             | 50%                                   | 28   |
| 3-5 years not in school        | 70                    | 143%                        | 100                            | n/a                             | 75%                                   | Already<br>exceeded                            |
| Under 10<br>years in<br>school | 175                   | 40%                         | 70                             | n/a                             | 50%                                   | 18   |
| Total                          | 320                   |                             | 180                            | n/a                             |                                       | 46   |

<u>Table 7 - Current and Target Child Care Spaces – Town of Qualicum Beach</u>

| Age Group                | Current<br>Population | Current<br>coverage<br>rate | Current<br>Number of<br>Spaces | 2030<br>Projected<br>Population | Target<br>coverage<br>rate by<br>2030 | New spaces<br>needed to<br>meet 2030<br>target |
|--------------------------|-----------------------|-----------------------------|--------------------------------|---------------------------------|---------------------------------------|--|
| Under 3 years            | 79                    | 30%                         | 24                             | 73                              | 50%                                   | 13   |
| 3-5 years not in school  | 113                   | 64%                         | 72                             | 105                             | 75%                                   | 7  |
| Under 10 years in school | 208                   | 24%                         | 51                             | 194                             | 50%                                   | 46   |
| Total                    | 400                   |                             | 147                            | 372                             |                                       | 66   |