

**REGIONAL DISTRICT OF NANAIMO
TAX REQUISITION FORECAST
2021-2024
CITY OF NANAIMO**

	City Of Nanaimo	City Of Nanaimo	City Of Nanaimo	City Of Nanaimo	City Of Nanaimo	City Of Nanaimo
	Final 2019	Proposed 2020	Forecast 2021	Forecast 2022	Forecast 2023	Forecast 2024
Administration	1,097,700	1,438,948	1,778,560	1,784,401	1,867,485	1,921,828
Grants In Aid	56,977	54,065	322,935	322,935	322,935	322,935
Regional Growth Strategy	257,435	534,942	536,447	449,580	464,868	478,268
Southern Community Transit	9,166,265	10,119,501	10,929,062	12,131,258	14,557,509	15,285,385
Solid Waste Management	532,008	600,165	679,321	767,633	844,396	971,055
Regional Parks - Operations	844,544	946,553	1,060,139	1,134,349	1,202,410	1,274,554
Regional Parks - Acquisitions	563,472	707,680	710,380	713,080	715,780	718,480
Wastewater Southern Community	8,811,110	9,248,866	9,711,309	10,196,875	10,604,749	11,028,940
Liquid Waste Management Planning	98,475	100,277	103,458	106,562	110,824	115,257
Drinking Water/Watershed Protection	281,736	424,608	426,228	427,848	429,468	431,088
D68 Search & Rescue	39,718	40,329	42,065	42,065	42,065	42,065
Regional District General Services Requisition	\$21,749,440	\$24,215,934	\$26,299,904	\$28,076,586	\$31,162,489	\$32,589,855
LOCAL SERVICE AREAS						
Duke Point Wastewater	247,784	270,085	302,495	338,795	372,674	391,308

**REGIONAL DISTRICT OF NANAIMO
TAX REQUISITION FORECAST
2021-2024
DISTRICT OF LANTZVILLE**

	District of Lantzville	District of Lantzville	District of Lantzville	District of Lantzville	District of Lantzville	District of Lantzville
	Final 2019	Proposed 2020	Forecast 2021	Forecast 2022	Forecast 2023	Forecast 2024
Administration	55,222	71,234	89,474	89,768	93,947	96,681
Grants In Aid	2,866	2,677	16,246	16,246	16,246	16,246
Regional Growth Strategy	11,536	23,763	24,039	20,146	20,832	21,432
Southern Community Transit	94,373	106,722	115,259	127,938	153,526	161,202
Solid Waste Management	23,835	26,655	30,435	34,391	37,830	43,505
Regional Parks - Operations	33,640	37,704	42,228	45,184	47,895	50,769
Regional Parks - Acquisitions	25,152	32,020	32,020	32,020	32,020	32,020
Southern Community Recreation	462,577	488,734	496,005	504,867	509,499	514,178
Wastewater Southern Community	76,433	83,054	87,207	91,567	95,230	99,039
Liquid Waste Management Planning	4,412	4,454	4,635	4,774	4,965	5,164
Drinking Water/Watershed Protection	12,576	19,212	19,212	19,212	19,212	19,212
D68 Search & Rescue	1,582	1,606	1,676	1,676	1,676	1,676
D68 Emergency 911	33,771	33,452	35,837	36,524	37,232	37,946
Regional District General Services Requisition	\$837,975	\$931,287	\$994,273	\$1,024,313	\$1,070,110	\$1,099,070

**REGIONAL DISTRICT OF NANAIMO
TAX REQUISITION FORECAST
2021-2024
CITY OF PARKSVILLE**

	City Of Parksville Final 2019	City Of Parksville Proposed 2020	City Of Parksville Forecast 2021	City Of Parksville Forecast 2022	City Of Parksville Forecast 2023	City Of Parksville Forecast 2024
Administration	179,557	239,067	290,930	291,886	305,476	314,365
Grants In Aid	10,533	10,208	54,037	54,037	54,037	54,037
D69 Community Justice	36,271	42,554	46,293	46,457	46,621	46,785
Regional Growth Strategy	38,692	81,042	80,627	67,572	69,870	71,883
Northern Community Economic Development	14,021	11,052	14,005	14,015	14,025	14,034
Northern Community Transit	506,810	566,388	651,346	736,020	809,623	858,201
Solid Waste Management	79,947	90,905	102,085	115,356	126,892	145,925
Regional Parks - Operations	116,775	130,880	146,586	156,847	166,257	176,233
Regional Parks - Acquisitions	109,712	137,200	137,680	138,160	138,640	139,120
Northern Community Recreation	360,427	404,446	444,083	452,964	462,023	471,264
Oceanside Place	613,643	677,946	776,057	876,944	920,791	925,395
Ravensong Aquatic Centre	705,149	780,240	853,230	938,553	985,482	1,034,756
Liquid Waste Management Planning	14,798	15,189	15,547	16,014	16,654	17,320
Wastewater Northern Community	2,535,220	2,533,215	2,583,879	2,635,557	2,688,268	2,742,033
Drinking Water/Watershed Protection	54,856	82,320	82,608	82,896	83,184	83,472
D69 Land Search & Rescue	2,749	2,816	2,818	2,821	2,824	2,827
D69 Emergency 911	179,257	184,902	190,921	194,676	198,567	202,474
Regional District General Services Requisition	\$5,558,417	\$5,990,371	\$6,472,732	\$6,820,774	\$7,089,233	\$7,300,124

**REGIONAL DISTRICT OF NANAIMO
TAX REQUISITION FORECAST
2021-2024
TOWN OF QUALICUM BEACH**

	Town Of Qualicum Beach Final 2019	Town Of Qualicum Beach Proposed 2020	Town Of Qualicum Beach Forecast 2021	Town Of Qualicum Beach Forecast 2022	Town Of Qualicum Beach Forecast 2023	Town Of Qualicum Beach Forecast 2024
Administration	143,601	181,329	232,672	233,436	244,305	251,414
Grants In Aid	8,424	-120,406	-89,951	-89,951	-89,951	-89,951
D69 Community Justice	25,824	30,403	33,032	33,108	33,184	33,260
Regional Growth Strategy	29,355	59,765	61,169	51,265	53,008	54,536
Northern Community Economic Development	9,983	7,896	9,993	9,988	9,982	9,977
Northern Community Transit	342,812	363,780	418,348	472,733	520,005	551,206
Solid Waste Management	60,648	67,035	77,440	87,508	96,259	110,697
Regional Parks - Operations	83,452	93,532	104,756	112,089	118,814	125,943
Regional Parks - Acquisitions	78,112	98,020	98,240	98,460	98,680	98,900
Northern Community Recreation	288,252	306,767	355,156	362,259	369,504	376,894
Oceanside Place	366,822	393,999	463,909	524,217	550,428	553,180
Ravensong Aquatic Centre	623,509	672,476	754,446	829,891	871,385	914,955
Liquid Waste Management Planning	11,226	11,200	11,794	12,148	12,634	13,139
Wastewater Northern Community	1,630,938	1,660,400	1,693,608	1,727,480	1,762,030	1,797,270
Drinking Water/Watershed Protection	39,056	58,812	58,944	59,076	59,208	59,340
D69 Land Search & Rescue	1,964	2,012	2,014	2,016	2,018	2,020
D69 Emergency 911	143,361	140,246	152,689	155,693	158,805	161,929
Regional District General Services Requisition	\$3,887,339	\$4,027,266	\$4,438,260	\$4,681,416	\$4,870,298	\$5,024,709

REGIONAL DISTRICT OF NANAIMO
TAX REQUISITION FORECAST
2021-2024
ELECTORAL AREA A

	Elect Area A	Elect Area A	Elect Area A	Elect Area A	Elect Area A	Elect Area A
	Final 2019	Proposed 2020	Forecast 2021	Forecast 2022	Forecast 2023	Forecast 2024
Administration	79,594	103,916	128,963	129,386	135,411	139,351
Grants In Aid	4,132	3,904	23,416	23,416	23,416	23,416
Electoral Areas Administration	77,351	90,477	102,991	124,605	118,395	122,372
Southern Community Restorative Justice	6,486	6,356	6,507	6,507	6,507	6,507
Electoral Area Community Planning	256,883	269,138	289,577	305,504	320,779	333,610
Regional Growth Strategy	19,406	40,254	40,439	33,890	35,043	36,053
House Numbering	2,691	2,665	2,715	2,715	2,715	2,715
Southern Community Economic Development	0	0	0	0	0	0
Hazardous Properties	3,085	3,376	3,663	3,717	3,772	3,828
Unsightly Premises	1,675	1,915	2,003	2,058	2,114	2,172
Southern Community Transit	91,237	103,387	111,658	123,940	148,728	156,164
Solid Waste Management	40,106	45,164	51,213	57,870	63,658	73,205
Animal Control Area A,B,C, Lantzville	16,786	19,036	22,660	23,970	24,562	25,171
Regional Parks - Operations	65,862	73,817	82,675	88,463	93,771	99,397
Regional Parks - Acquisitions	46,160	57,860	58,040	58,220	58,400	58,580
Community Parks	233,622	240,631	247,850	252,807	257,863	263,020
Southern Community Recreation	428,177	449,386	457,202	466,729	471,709	476,738
Electoral Area A Recreation	226,848	231,385	236,013	240,733	245,548	250,459
Port Theatre/Cultural Centre Contribution	15,811	16,817	17,052	17,563	18,090	18,633
Liquid Waste Management Planning	7,424	7,546	7,799	8,033	8,355	8,689
Drinking Water/Watershed Protection	23,080	34,716	34,824	34,932	35,040	35,148
D68 Search & Rescue	3,097	3,145	3,280	3,280	3,280	3,280
D68 Emergency 911	48,676	48,799	51,653	52,644	53,664	54,693
Emergency Planning	48,534	49,396	51,989	53,549	54,620	55,712
Noise Control	11,323	15,726	16,174	16,636	17,112	17,602
Feasibility Studies	5,000	20,000	20,000	20,000	20,000	20,000
Regional District General Services Requisition	\$1,763,046	\$1,938,812	\$2,070,356	\$2,151,167	\$2,222,552	\$2,286,515
Vancouver Island Regional Library	359,940	370,248	384,833	396,378	408,270	420,518
Total Requisition	\$2,122,986	\$2,309,060	\$2,455,189	\$2,547,545	\$2,630,822	\$2,707,033
LOCAL SERVICE AREAS						
Cassidy Waterloo Fire	195,944	210,640	225,385	241,162	258,043	335,456
Cedar Estates Stormwater	4,916	5,014	5,114	5,217	5,321	5,427

REGIONAL DISTRICT OF NANAIMO
TAX REQUISITION FORECAST
2021-2024
ELECTORAL AREA B

	Elect Area B	Elect Area B	Elect Area B	Elect Area B	Elect Area B	Elect Area B
	Final 2019	Proposed 2020	Forecast 2021	Forecast 2022	Forecast 2023	Forecast 2024
Administration	69,745	94,317	113,004	113,376	118,654	122,107
Grants In Aid	3,621	3,544	20,519	20,519	20,519	20,519
Electoral Areas Administration	67,779	82,120	90,246	109,186	103,745	107,229
Southern Community Restorative Justice	5,009	5,070	5,027	5,027	5,027	5,027
Regional Growth Strategy	6,791	14,353	14,151	11,859	12,262	12,616
House Numbering	2,358	2,419	2,379	2,379	2,379	2,379
Southern Community Economic Development	65,000	65,000	65,000	65,000	65,000	65,000
Hazardous Properties	2,704	3,064	3,210	3,257	3,305	3,355
Unightly Premises	1,468	1,738	1,756	1,803	1,852	1,903
Gabriola Emergency Wharf	16,177	15,692	15,535	15,380	15,226	15,074
Gabriola Transit Contribution	139,906	139,470	139,470	139,470	139,470	139,470
Gabriola Taxi Saver	5,997	7,168	8,500	8,500	8,500	8,500
Solid Waste Management	28,496	32,708	36,386	41,117	45,229	52,013
Animal Control Area A,B,C, Lantzville	14,708	17,278	19,856	21,004	21,522	22,056
Regional Parks - Operations	37,634	42,180	47,241	50,548	53,581	56,796
Regional Parks - Acquisitions	60,432	75,700	75,860	76,020	76,180	76,340
Community Parks	315,164	340,377	347,185	354,128	361,211	368,435
Southern Community Recreation	103,076	107,856	109,855	112,292	113,566	114,853
Gabriola Island Recreation	127,401	131,223	133,847	136,524	139,255	142,040
Port Theatre/Cultural Centre Contribution	31,827	32,834	33,060	33,556	34,059	34,570
Liquid Waste Management Planning	5,275	5,465	5,542	5,708	5,936	6,174
Wastewater Northern Community						
Drinking Water/Watershed Protection	30,216	45,420	45,516	45,612	45,708	45,804
D68 Search & Rescue	1,770	1,797	1,874	1,874	1,874	1,874
D68 Emergency 911	42,653	44,292	45,261	46,130	47,023	47,925
Emergency Planning	42,528	44,833	45,556	46,923	47,861	48,818
Noise Control	10,109	14,048	15,438	15,878	16,330	16,797
Feasibility Studies	1,000	20,000	20,000	20,000	20,000	20,000
Regional District General Services Requisition	\$1,238,844	\$1,389,966	\$1,461,274	\$1,503,070	\$1,525,274	\$1,557,674
Vancouver Island Regional Library	252,043	263,514	269,475	277,559	285,886	294,463
Total Requisition	\$1,490,887	\$1,653,480	\$1,730,749	\$1,780,629	\$1,811,160	\$1,852,137

REGIONAL DISTRICT OF NANAIMO
TAX REQUISITION FORECAST
2021-2024
ELECTORAL AREA C

	Elect Area C	Elect Area C	Elect Area C	Elect Area C	Elect Area C	Elect Area C
	Final 2019	Proposed 2020	Forecast 2021	Forecast 2022	Forecast 2023	Forecast 2024
Administration	65,722	90,088	106,487	106,837	111,811	115,065
Grants In Aid	3,411	3,385	19,335	19,335	19,335	19,335
Electoral Areas Administration	63,870	78,438	85,041	102,889	97,761	101,045
Southern Community Restorative Justice	4,950	5,074	4,966	4,966	4,966	4,966
Electoral Area Community Planning	212,113	233,324	239,109	252,260	264,873	275,468
Regional Growth Strategy	11,517	24,615	24,000	20,113	20,797	21,397
House Numbering	2,222	2,310	2,242	2,242	2,242	2,242
Southern Community Economic Development	0	0	0	0	0	0
Hazardous Properties	2,548	2,927	3,025	3,069	3,114	3,161
Unsightly Premises	1,383	1,660	1,654	1,699	1,746	1,793
Southern Community Transit	8,190	12,059	13,024	14,457	17,348	18,216
Solid Waste Management	23,786	27,596	30,372	34,322	37,753	43,416
Animal Control Area A,B,C, Lantzville	13,860	16,503	18,711	19,792	20,281	20,784
Regional Parks - Operations	26,203	29,368	32,892	35,195	37,306	39,545
Regional Parks - Acquisitions	22,832	28,960	29,260	29,560	29,860	30,160
Community Parks - Extension + Wellington combined	167,466	175,438	186,399	197,438	206,390	212,733
Southern Community Recreation	294,724	311,131	315,857	321,618	324,629	327,669
Port Theatre/Cultural Centre Contribution	19,701	21,184	21,449	22,093	22,755	23,438
Liquid Waste Management Planning	4,403	4,611	4,626	4,764	4,955	5,153
Drinking Water/Watershed Protection	11,416	17,376	17,556	17,736	17,916	18,096
D68 Search & Rescue	1,233	1,252	1,306	1,306	1,306	1,306
D68 Emergency 911	40,194	42,305	42,651	43,469	44,310	45,162
Emergency Planning	40,075	42,823	42,929	44,216	45,101	46,003
Noise Control	5,010	7,456	7,468	7,688	7,915	8,147
Feasibility Studies	5,000	0	20,000	20,000	20,000	20,000
Regional District General Services Requisition	\$1,051,829	\$1,179,883	\$1,270,359	\$1,327,064	\$1,364,470	\$1,404,300
Vancouver Island Regional Library	208,285	219,783	222,690	229,371	236,252	243,340
Total Requisition	\$1,260,114	\$1,399,666	\$1,493,049	\$1,556,435	\$1,600,722	\$1,647,640

LOCAL SERVICE AREAS						
Cassidy Waterloo Fire	195,944	210,640	225,385	241,162	258,043	335,456
Wellington Fire/Streetlighting	85,534	95,232	103,440	100,431	103,330	106,315
Extension Fire	182,180	192,200	203,732	215,956	237,552	261,307
Nanaimo River Fire	17,792	17,792	17,792	17,792	17,792	17,792

REGIONAL DISTRICT OF NANAIMO
TAX REQUISITION FORECAST
2021-2024
ELECTORAL AREA E

	Elect Area E	Elect Area E	Elect Area E	Elect Area E	Elect Area E	Elect Area E
	Final 2019	Proposed 2020	Forecast 2021	Forecast 2022	Forecast 2023	Forecast 2024
Administration	123,647	163,058	200,341	200,999	210,357	216,479
Grants In Aid	7,253	-108,274	-77,451	-77,451	-77,451	-77,451
Electoral Areas Administration	120,162	141,971	159,993	193,570	183,924	190,102
D69 Community Justice	18,102	21,260	23,047	23,048	23,050	23,051
Electoral Area Community Planning	385,756	407,779	434,852	458,769	481,707	500,976
Regional Growth Strategy	22,925	47,790	47,771	40,036	41,397	42,590
House Numbering	4,180	4,181	4,218	4,218	4,218	4,218
Northern Community Economic Development	6,997	5,521	6,972	6,953	6,933	6,914
Hazardous Properties	4,793	5,297	5,690	5,774	5,859	5,947
Unightly Premises	2,602	3,005	3,112	3,197	3,284	3,374
Northern Community Transit	158,171	180,624	207,718	234,721	258,193	273,685
Solid Waste Management	47,353	53,587	60,464	68,324	75,157	86,431
Animal Control Area E,G,H,	34,885	36,779	38,763	39,963	41,199	42,472
Regional Parks - Operations	57,156	64,059	71,747	76,769	81,375	86,257
Regional Parks - Acquisitions	54,752	68,540	68,540	68,540	68,540	68,540
Community Parks	156,582	187,000	205,700	215,985	222,465	226,914
Northern Community Recreation	320,715	351,190	385,588	393,300	401,165	409,188
Oceanside Place	306,214	337,003	387,261	437,604	459,484	461,781
Port Theatre/Cultural Centre Contribution	22,694	24,138	24,475	25,209	25,965	26,744
Liquid Waste Management Planning	8,765	8,953	9,209	9,485	9,864	10,259
Drinking Water/Watershed Protection	27,376	41,124	41,124	41,124	41,124	41,124
D69 Land Search & Rescue	1,345	1,378	1,379	1,381	1,382	1,384
D69 Emergency 911	123,440	126,115	131,472	134,058	136,738	139,428
Emergency Planning	75,396	77,508	80,764	83,187	84,851	86,548
Noise Control	9,242	13,878	14,286	14,706	15,139	15,585
Feasibility Studies	4,000	30,000	20,000	20,000	20,000	20,000
Regional District General Services Requisition	\$2,104,504	\$2,293,464	\$2,557,035	\$2,723,469	\$2,825,919	\$2,912,540
Vancouver Island Regional Library	416,657	429,671	445,473	458,837	472,603	486,781
Total Requisition	\$2,521,161	\$2,723,135	\$3,002,508	\$3,182,306	\$3,298,522	\$3,399,321

LOCAL SERVICE AREAS						
Nanoose Bay Fire	888,087	932,491	951,141	970,164	979,865	994,563
Fairwinds Streetlighting	23,500	24,910	25,408	25,916	26,435	26,963
Rural Areas Streetlighting	19,910	20,308	20,714	21,128	21,551	21,982

REGIONAL DISTRICT OF NANAIMO
TAX REQUISITION FORECAST
2021-2024
ELECTORAL AREA F

	Elect Area F	Elect Area F	Elect Area F	Elect Area F	Elect Area F	Elect Area F
	Final 2019	Proposed 2020	Forecast 2021	Forecast 2022	Forecast 2023	Forecast 2024
Administration	86,219	117,125	139,697	140,155	146,681	150,949
Grants In Aid	5,057	-77,773	-54,007	-54,007	-54,007	-54,007
Electoral Areas Administration	83,789	101,978	111,563	134,976	128,249	132,557
D69 Community Justice	15,822	18,604	20,168	20,169	20,170	20,171
Electoral Area Community Planning	278,263	303,348	313,679	330,931	347,478	361,377
Regional Growth Strategy	21,139	44,652	44,049	36,916	38,172	39,272
House Numbering	2,915	3,003	2,941	2,941	2,941	2,941
Northern Community Economic Development	6,116	4,832	6,101	6,084	6,067	6,051
Solid Waste Management	43,688	50,099	55,785	63,037	69,341	79,741
Animal Control Area F	19,000	25,000	31,328	31,989	32,668	33,135
Regional Parks - Operations	72,077	80,783	90,477	96,810	102,619	108,776
Regional Parks - Acquisitions	47,856	59,980	59,980	59,980	59,980	59,980
Community Parks	222,487	244,736	259,420	272,391	280,563	288,980
Northern Community Recreation	269,954	298,799	319,831	326,228	332,752	339,408
Oceanside Place	239,360	267,535	302,712	342,064	359,168	360,963
Ravensong Aquatic Centre	407,729	454,729	493,352	542,687	569,822	598,313
Liquid Waste Management Planning	8,087	8,371	8,496	8,751	9,101	9,465
Drinking Water/Watershed Protection	23,928	35,988	35,988	35,988	35,988	35,988
D69 Land Search & Rescue	1,697	1,738	1,740	1,741	1,743	1,745
D69 Emergency 911	86,074	90,589	91,675	93,478	95,347	97,222
Emergency Planning	52,573	55,674	56,316	58,006	59,166	60,349
Feasibility Studies	5,000	20,000	20,000	20,000	20,000	20,000
Regional District General Services Requisition	\$1,998,830	\$2,209,790	\$2,411,291	\$2,571,315	\$2,664,009	\$2,753,376
Vancouver Island Regional Library	392,212	410,246	419,336	431,917	444,874	458,221
Total Requisition	\$2,391,042	\$2,620,036	\$2,830,627	\$3,003,232	\$3,108,883	\$3,211,597

LOCAL SERVICE AREAS						
Errington Fire	657,541	742,928	794,933	842,629	893,187	946,778
Coombs-Hilliers Fire	567,773	607,527	631,828	653,942	676,830	700,519
Nanoose Bay Fire	888,087	932,491	951,141	970,164	979,865	994,563
Dashwood Fire	732,207	812,750	1,089,085	1,121,758	1,155,410	1,190,073
Meadowood Fire	139,557	139,858	139,857	139,857	139,857	139,857
French Creek Fire	698,963	699,827	735,735	767,901	777,151	786,526
Hwy. # 4 Streetlighting	4,414	4,546	4,773	4,869	4,966	5,065

**REGIONAL DISTRICT OF NANAIMO
TAX REQUISITION FORECAST
2021-2024
ELECTORAL AREA G**

	Elect Area G	Elect Area G	Elect Area G	Elect Area G	Elect Area G	Elect Area G
	Final 2019	Proposed 2020	Forecast 2021	Forecast 2022	Forecast 2023	Forecast 2024
Administration	107,994	143,330	174,978	175,553	183,727	189,073
Grants In Aid	6,335	-95,175	-67,647	-67,647	-67,647	-67,647
Electoral Areas Administration	104,950	124,794	139,739	169,065	160,640	166,036
D69 Community Justice	19,969	23,492	25,635	25,805	25,974	26,144
Electoral Area Community Planning	348,542	371,218	392,901	414,511	435,237	452,646
Regional Growth Strategy	23,194	48,503	48,333	40,506	41,884	43,091
House Numbering	3,651	3,675	3,684	3,684	3,684	3,684
Northern Community Economic Development	7,719	6,101	7,755	7,785	7,813	7,842
Hazardous Properties	4,186	4,656	4,970	5,043	5,118	5,195
Unsightly Premises	2,273	2,642	2,718	2,792	2,868	2,947
Northern Community Transit	138,717	155,795	179,164	202,455	222,701	236,062
Solid Waste Management	47,925	54,404	61,195	69,151	76,065	87,475
Animal Control Area E,G,H,	30,469	32,329	33,855	34,904	35,983	37,095
Regional Parks - Operations	69,753	78,179	87,560	93,689	99,311	105,269
Regional Parks - Acquisitions	60,400	75,740	76,240	76,740	77,240	77,740
Community Parks	191,785	220,936	220,936	220,936	220,936	220,936
Northern Community Recreation	337,440	367,831	399,844	407,842	415,998	424,318
Oceanside Place	390,308	430,554	493,613	557,782	585,670	588,599
Ravensong Aquatic Centre	455,794	503,341	551,512	606,662	636,996	668,846
Liquid Waste Management Planning	8,871	9,090	9,320	9,599	9,983	10,383
Drinking Water/Watershed Protection	30,200	45,444	45,744	46,044	46,344	46,644
D69 Land Search & Rescue	1,642	1,682	1,684	1,685	1,687	1,689
D69 Emergency 911	107,813	110,857	114,828	117,087	119,427	121,777
Emergency Planning	65,851	68,131	70,540	72,656	74,109	75,591
Noise Control	11,439	22,952	20,358	20,960	21,581	22,221
Feasibility Studies	20,000	20,000	20,000	20,000	20,000	20,000
Regional District General Services Requisition	\$2,597,220	\$2,830,502	\$3,119,459	\$3,335,288	\$3,463,330	\$3,573,656
Vancouver Island Regional Library	426,494	441,599	455,989	469,669	483,759	498,272
Total Requisition	\$3,023,714	\$3,272,101	\$3,575,448	\$3,804,957	\$3,947,089	\$4,071,928

LOCAL SERVICE AREAS						
Errington Fire	657,541	742,928	794,933	842,629	893,187	946,778
Parksville Local Fire	142,785	146,103	147,508	162,753	166,008	169,328
Nanoose Bay Fire	888,087	932,491	951,141	970,164	979,865	994,563
Dashwood Fire	732,207	812,750	1,089,085	1,121,758	1,155,410	1,190,073
French Creek Fire	698,963	699,827	735,735	767,901	777,151	786,526
Rural Areas Streetlighting	19,910	20,308	20,714	21,128	21,551	21,982
Fr. Creek Village Streetlighting	15,125	10,276	10,482	10,691	10,905	11,123
Highway Intersection Streetlights	2,159	2,915	3,177	3,273	3,371	3,438
Morningstar Streetlighting	18,045	19,489	20,074	20,475	20,885	21,302
Sandpiper Streetlighting	15,487	16,416	17,073	17,585	17,937	18,295
Englishman River Community Streetlighting	7,090	7,374	7,669	7,899	8,057	8,218
Englishman River Stormwater	5,320	5,426	5,535	5,645	5,758	5,873

REGIONAL DISTRICT OF NANAIMO
TAX REQUISITION FORECAST
2021-2024
ELECTORAL AREA H

	Elect Area H	Elect Area H	Elect Area H	Elect Area H	Elect Area H	Elect Area H
	Final 2019	Proposed 2020	Forecast 2021	Forecast 2022	Forecast 2023	Forecast 2024
Administration	69,634	92,042	112,826	113,196	118,469	121,916
Grants In Aid	4,085	-61,118	-43,617	-43,617	-43,617	-43,617
Electoral Areas Administration	67,672	80,137	90,104	109,013	103,582	107,059
D69 Community Justice	13,357	15,719	17,128	17,217	17,305	17,393
Electoral Area Community Planning	224,740	238,380	253,344	267,278	280,641	291,867
Regional Growth Strategy	13,560	28,301	28,256	23,679	24,483	25,190
House Numbering	2,352	2,360	2,377	2,377	2,377	2,377
Northern Community Economic Development	5,163	4,083	5,182	5,194	5,206	5,217
Hazardous Properties	2,699	2,991	3,204	3,250	3,300	3,350
Unightly Premises	1,465	1,698	1,754	1,802	1,850	1,899
Northern Community Transit	93,945	97,912	112,599	127,237	139,960	148,358
Solid Waste Management	28,010	31,738	35,767	40,415	44,456	51,128
Animal Control Area E,G,H,	19,646	20,761	21,830	22,506	23,202	23,920
Regional Parks - Operations	36,246	40,621	45,496	48,680	51,601	54,698
Regional Parks - Acquisitions	40,400	50,680	50,940	51,200	51,460	51,720
Community Parks	192,153	213,294	226,092	244,179	253,946	264,104
Northern Community Recreation	168,310	185,352	203,610	207,681	211,837	216,073
Oceanside Place	135,403	149,301	171,237	193,500	203,176	204,192
Ravensong Aquatic Centre	235,655	259,834	285,142	313,657	329,338	345,804
Liquid Waste Management Planning	5,184	5,302	5,446	5,610	5,835	6,067
Drinking Water/Watershed Protection	20,200	30,408	30,564	30,720	30,876	31,032
D69 Marine Search & Rescue	7,600	8,000	8,000	8,000	8,000	8,000
D69 Land Search & Rescue	853	874	875	876	877	876
D69 Emergency 911	69,517	71,187	74,042	75,498	77,006	78,521
Emergency Planning	42,461	43,750	45,484	46,849	47,786	48,742
Feasibility Studies	34,000	20,000	20,000	20,000	20,000	20,000
Regional District General Services Requisition	\$1,534,310	\$1,633,607	\$1,807,682	\$1,935,996	\$2,012,951	\$2,085,887
Vancouver Island Regional Library	247,447	255,576	264,561	272,498	280,671	289,090
Total Requisition	\$1,781,757	\$1,889,183	\$2,072,243	\$2,208,494	\$2,293,622	\$2,374,977

LOCAL SERVICE AREAS						
Dashwood Fire	732,207	812,750	1,089,085	1,121,758	1,155,410	1,190,073
Bow Horn Bay Fire	407,798	468,968	539,313	701,107	743,174	787,764