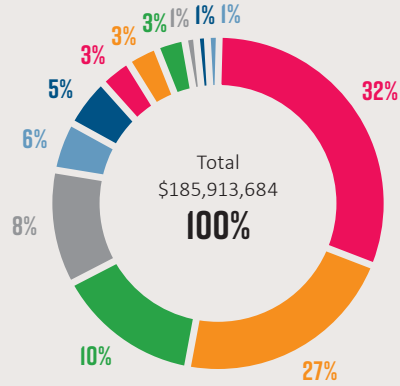
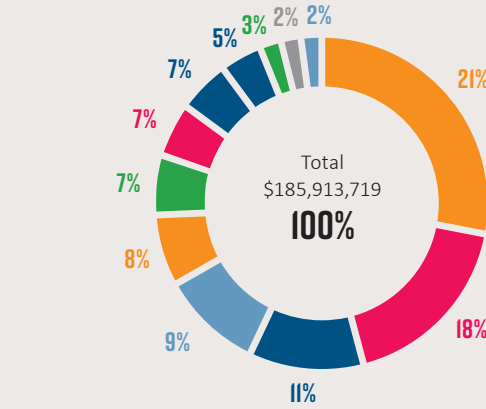


WHERE DOES THE MONEY COME FROM?



Taxation \$59,966,937 32%	Reserve & Surplus Transfers \$49,698,558 27%	Debt Proceeds \$19,237,625 10%
Grants \$14,161,893 8%	Recovery of Costs \$10,237,630 6%	Solid Waste Tipping Fee \$9,500,000 5%
Transit Revenue \$4,962,115 3%	Utility Billings \$6,282,904 3%	Other Operating \$6,238,568 3%
Building & Other Permits \$1,418,375 1%	Recreation Program Fees \$1,818,440 1%	Taxation for Vancouver Island Regional Library \$2,390,639 1%

WHERE DOES THE MONEY GO?



Wastewater & Water Major Capital \$38,365,571 21%	Public Transit \$34,552,306 18%	Solid Waste Management \$21,542,361 11%
Wastewater Treatment \$17,540,690 9%	Regional & Community Parks \$13,995,298 8%	Administration & Regional Grants \$13,420,767 7%
Wastewater Treatment \$17,540,690 9%	Recreation & Culture \$12,167,010 7%	Water, Sewer & Streetlighting \$9,515,903 5%
Strategic & Community Development \$5,177,023 3%	Building Inspection / Bylaw Enforcement \$3,726,470 2%	Vancouver Island Regional Library Transfer \$3,331,512 2%

EXPENDITURES FOR 2020

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$37,260,526
	Parks & Recreation	\$8,698,269
	Transit	\$5,504,790
	Fire Departments	\$5,325,440
	Water Services	\$2,365,695
	Solid Waste/Regional Landfill	\$2,330,509
	Corporate Services	\$1,836,200

THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

- Transit Service Expansion – 7,600 hours
- Automated Curbside Collection
- Sea Level Rise Adaptation Program
- Floodplain Mapping Data Review
- Social Needs Assessment Study
- Ravensong Pool Expansion Planning
- Electronic Data Management
- Oceanside Recreation Services Expansion
- Fire Services Delivery Model Review
- Regional Economic Development Service Review
- Organizational First Nation Engagement Strategy
- Drinking Water and Watershed Protection Renewed Master Plan
- Emergency Support Services Modernization

Electoral Area A

2020 PROPOSED REGIONAL BUDGET

	2020	2019
Area A contribution to RDN		
General Services property taxes total	\$2,323,968	\$2,122,986
Estimated RDN General Services tax rate per \$100,000 of assessment	\$122.80	\$114.89
Average residential dwelling assessment value*	\$491,430	\$491,430
Average Area A General Services property tax amount **	\$635.48	\$588.60
Change from prior year	8.0%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Community & Regional Recreation	30%
	Vancouver Island Regional Library	16%
	Community & Regional Parks	16%
	Community & Regional Development	16%
	Administration, Regional Grant Services	10%
	Public Safety & Emergency Services	6%
	Transit Services	4%
	Solid Waste Management	2%

NOTES: You may also have specific local taxes included on your tax notice for services such as your fire department. Local services taxes are applied on an assessment basis only to properties in the specific area.

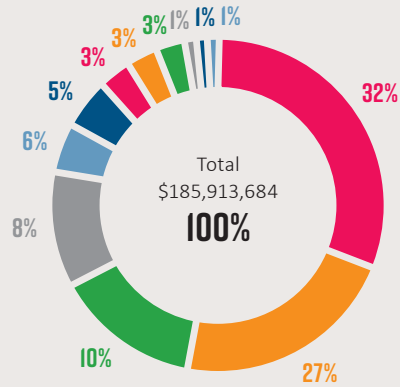
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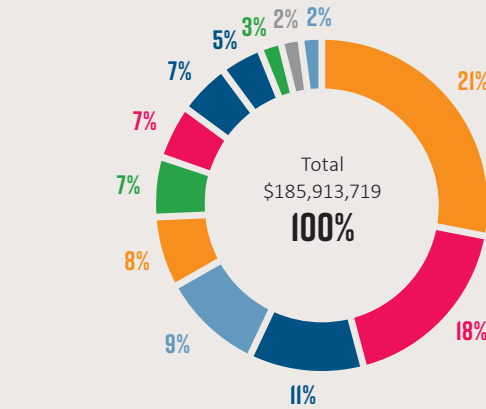
Get Involved RDN!

WHERE DOES THE MONEY COME FROM?



Taxation \$59,966,937 32%	Reserve & Surplus Transfers \$49,698,558 27%	Debt Proceeds \$19,237,625 10%
Grants \$14,161,893 8%	Recovery of Costs \$10,237,630 6%	Solid Waste Tipping Fee \$9,500,000 5%
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WHERE DOES THE MONEY GO?



Wastewater & Water Major Capital \$38,365,571 21%	Public Transit \$34,552,306 18%	Solid Waste Management \$21,542,361 11%
Wastewater Treatment \$17,540,690 9%	Regional & Community Parks \$13,995,298 8%	Administration & Regional Grants \$13,420,767 7%
Public Safety \$12,578,808 7%	Recreation & Culture \$12,167,010 7%	Water, Sewer & Streetlighting \$9,515,903 5%
Strategic & Community Development \$5,177,023 3%	Building Inspection / Bylaw Enforcement \$3,726,470 2%	Vancouver Island Regional Library Transfer \$3,331,512 2%

EXPENDITURES FOR 2020

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$37,260,526
	Parks & Recreation	\$8,698,269
	Transit	\$5,504,790
	Fire Departments	\$5,325,440
	Water Services	\$2,365,695
	Solid Waste/Regional Landfill	\$2,330,509
	Corporate Services	\$1,836,200

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- Automated Curbside Collection
- Sea Level Rise Adaptation Program
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- Electronic Data Management
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- Regional Economic Development Service Review
- Organizational First Nation Engagement Strategy
- Drinking Water and Watershed Protection Renewed Master Plan
- Emergency Support Services Modernization

Electoral Area B

2020 PROPOSED REGIONAL BUDGET

	2020	2019
Area B contribution to RDN		
General Services property taxes total	\$1,642,324	\$1,490,887
Estimated RDN General Services tax rate per \$100,000 of assessment	\$96.40	\$89.99
Average residential dwelling assessment value*	\$392,160	\$392,160
Average Area B General Services property tax amount **	\$410.04	\$376.90
Change from prior year	8.8%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Community & Regional Parks	28%
	Community & Regional Recreation	16%
	Vancouver Island Regional Library	16%
	Administration, Regional Grant Services	12%
	Transit Services	10%
	Public Safety & Emergency Services	8%
	Community & Regional Development	8%
	Solid Waste Management	2%

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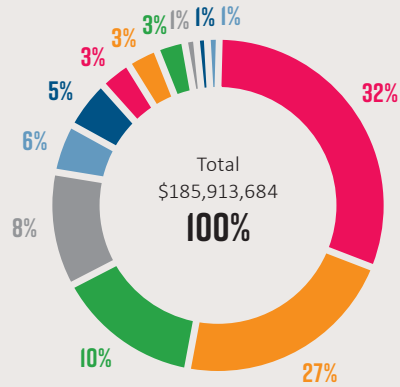
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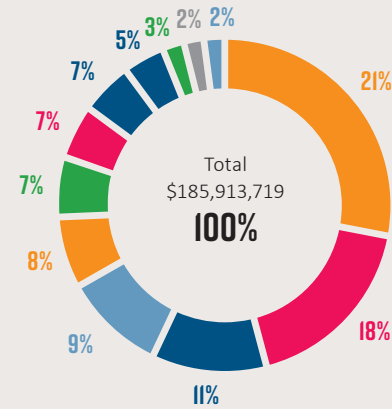
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Taxation \$59,966,937 32%	Reserve & Surplus Transfers \$49,698,558 27%	Debt Proceeds \$19,237,625 10%
Grants \$14,161,893 8%	Recovery of Costs \$10,237,630 6%	Solid Waste Tipping Fee \$9,500,000 5%
Transit Revenue \$4,962,115 3%	Utility Billings \$6,282,904 3%	Other Operating \$6,238,568 3%
Building & Other Permits \$1,418,375 1%	Recreation Program Fees \$1,818,440 1%	Taxation for Vancouver Island Regional Library \$2,390,639 1%

WHERE DOES THE MONEY GO?



Wastewater & Water Major Capital \$38,365,571 21%	Public Transit \$34,552,306 18%	Solid Waste Management \$21,542,361 11%
Wastewater Treatment \$17,540,690 9%	Regional & Community Parks \$13,995,298 8%	Administration & Regional Grants \$13,420,767 7%
Wastewater Treatment \$17,540,690 9%	Recreation & Culture \$12,167,010 7%	Water, Sewer & Streetlighting \$9,515,903 5%
Public Safety \$12,578,808 7%	Recreation & Culture \$12,167,010 7%	Water, Sewer & Streetlighting \$9,515,903 5%
Strategic & Community Development \$5,177,023 3%	Building Inspection / Bylaw Enforcement \$3,726,470 2%	Vancouver Island Regional Library Transfer \$3,331,512 2%

EXPENDITURES FOR 2020

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$37,260,526
	Parks & Recreation	\$8,698,269
	Transit	\$5,504,790
	Fire Departments	\$5,325,440
	Water Services	\$2,365,695
	Solid Waste/Regional Landfill	\$2,330,509
	Corporate Services	\$1,836,200

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- Automated Curbside Collection
- Sea Level Rise Adaptation Program
- Floodplain Mapping Data Review
- Social Needs Assessment Study
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- Electronic Data Management
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- Emergency Support Services Modernization

Electoral Area C

2020 PROPOSED REGIONAL BUDGET

	2020	2019
Area C contribution to RDN		
General Services property taxes total	\$1,395,378	\$1,260,114
Estimated RDN General Services tax rate per \$100,000 of assessment	\$107.07	\$99.79
Average residential dwelling assessment value*	\$631,326	\$631,326
Average Area C General Services property tax amount **	\$707.96	\$654.00
Change from prior year	8.3%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Community & Regional Recreation	24%
	Community & Regional Development	20%
	Community & Regional Parks	17%
	Vancouver Island Regional Library	15%
	Administration, Regional Grant Services	13%
	Public Safety & Emergency Services	8%
	Solid Waste Management	2%
	Transit Services	1%

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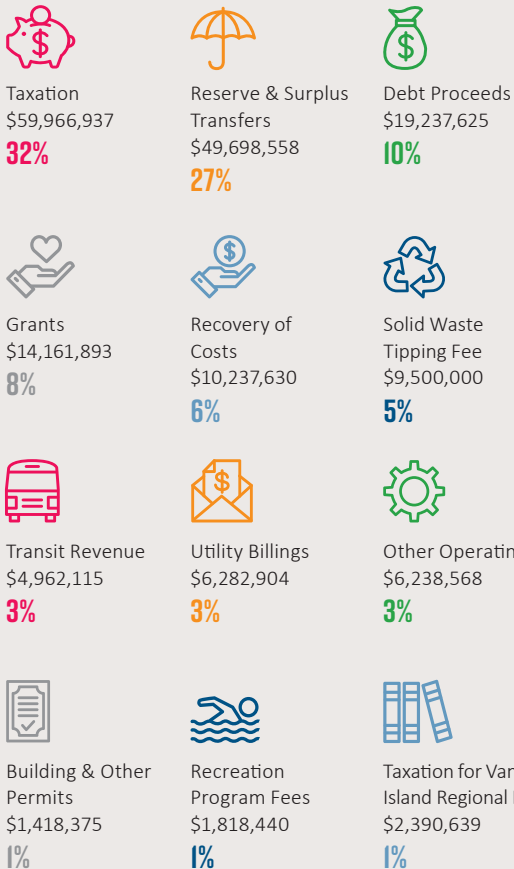
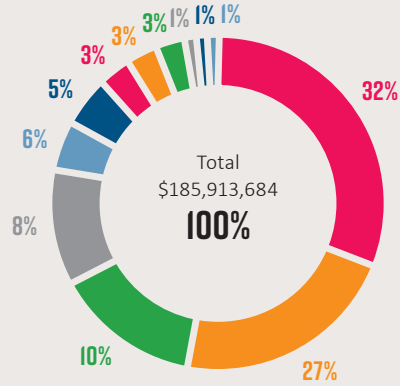
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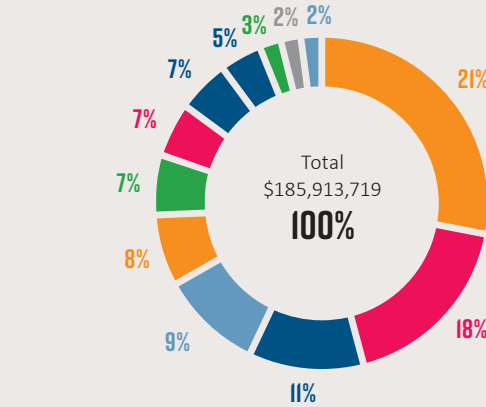
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Get Involved RDN!

WHERE DOES THE MONEY COME FROM?



WHERE DOES THE MONEY GO?



EXPENDITURES FOR 2020

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$37,260,526
	Parks & Recreation	\$8,698,269
	Transit	\$5,504,790
	Fire Departments	\$5,325,440
	Water Services	\$2,365,695
	Solid Waste/Regional Landfill	\$2,330,509
	Corporate Services	\$1,836,200

THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

- Transit Service Expansion – 7,600 hours
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- Emergency Support Services Modernization

Electoral Area E

2020 PROPOSED REGIONAL BUDGET

	2020	2019
Area E contribution to RDN General Services property taxes total	\$2,722,251	\$2,521,160
Estimated RDN General Services tax rate per \$100,000 of assessment	\$92.03	\$87.32
Average residential dwelling assessment value*	\$755,770	\$755,770
Average Area E General Services property tax amount **	\$735.48	\$691.28
Change from prior year	6.4%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Community & Regional Recreation	26%
	Community & Regional Development	19%
	Vancouver Island Regional Library	16%
	Community & Regional Parks	12%
	Public Safety & Emergency Services	10%
	Administration, Regional Grant Services	8%
	Transit Services	7%
	Solid Waste Management	2%

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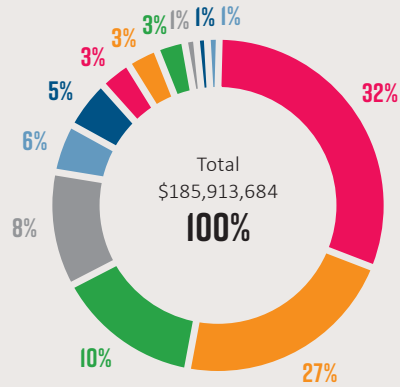
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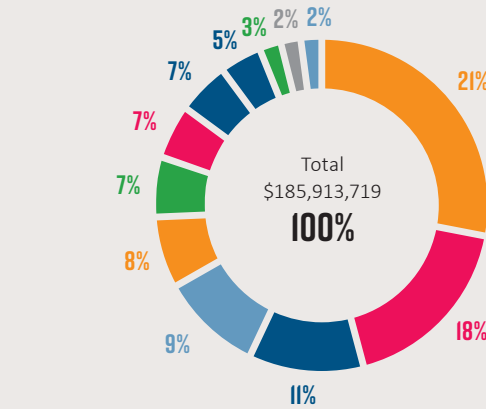
Get Involved RDN!

WHERE DOES THE MONEY COME FROM?



<p>Taxation \$59,966,937 32%</p>	<p>Reserve & Surplus Transfers \$49,698,558 27%</p>	<p>Debt Proceeds \$19,237,625 10%</p>
<p>Grants \$14,161,893 8%</p>	<p>Recovery of Costs \$10,237,630 6%</p>	<p>Solid Waste Tipping Fee \$9,500,000 5%</p>
<p>Transit Revenue \$4,962,115 3%</p>	<p>Utility Billings \$6,282,904 3%</p>	<p>Other Operating \$6,238,568 3%</p>
<p>Building & Other Permits \$1,418,375 1%</p>	<p>Recreation Program Fees \$1,818,440 1%</p>	<p>Taxation for Vancouver Island Regional Library \$2,390,639 1%</p>

WHERE DOES THE MONEY GO?



<p>Wastewater & Water Major Capital \$38,365,571 21%</p>	<p>Public Transit \$34,552,306 18%</p>	<p>Solid Waste Management \$21,542,361 11%</p>
<p>Wastewater Treatment \$17,540,690 9%</p>	<p>Regional & Community Parks \$13,995,298 8%</p>	<p>Administration & Regional Grants \$13,420,767 7%</p>
<p>Public Safety \$12,578,808 7%</p>	<p>Recreation & Culture \$12,167,010 7%</p>	<p>Water, Sewer & Streetlighting \$9,515,903 5%</p>
<p>Strategic & Community Development \$5,177,023 3%</p>	<p>Building Inspection / Bylaw Enforcement \$3,726,470 2%</p>	<p>Vancouver Island Regional Library Transfer \$3,331,512 2%</p>

EXPENDITURES FOR 2020

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$37,260,526
	Parks & Recreation	\$8,698,269
	Transit	\$5,504,790
	Fire Departments	\$5,325,440
	Water Services	\$2,365,695
	Solid Waste/Regional Landfill	\$2,330,509
	Corporate Services	\$1,836,200

THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

- Transit Service Expansion – 7,600 hours
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- Emergency Support Services Modernization

Electoral Area F

2020 PROPOSED REGIONAL BUDGET

	2020	2019
Area F contribution to RDN		
General Services property taxes total	\$2,587,299	\$2,391,042
Estimated RDN General Services tax rate per \$100,000 of assessment	\$125.40	\$118.42
Average residential dwelling assessment value*	\$438,460	\$438,460
Average Area F General Services property tax amount **	\$589.77	\$550.56
Change from prior year	7.1%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Community & Regional Recreation	39%
	Vancouver Island Regional Library	16%
	Community & Regional Development	15%
	Community & Regional Parks	15%
	Public Safety & Emergency Services	7%
	Administration, Regional Grant Services	6%
	Solid Waste Management	2%

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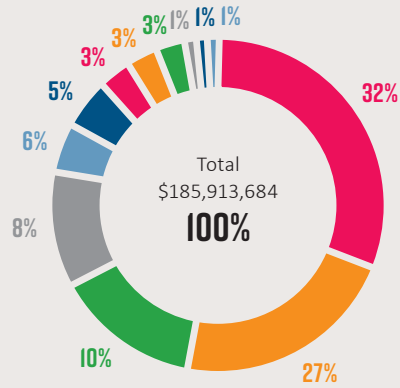
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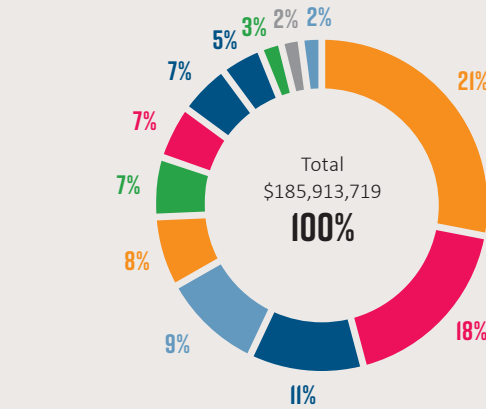
Get Involved RDN!

WHERE DOES THE MONEY COME FROM?



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Grants \$14,161,893 8%	Recovery of Costs \$10,237,630 6%	Solid Waste Tipping Fee \$9,500,000 5%
Transit Revenue \$4,962,115 3%	Utility Billings \$6,282,904 3%	Other Operating \$6,238,568 3%
Building & Other Permits \$1,418,375 1%	Recreation Program Fees \$1,818,440 1%	Taxation for Vancouver Island Regional Library \$2,390,639 1%

WHERE DOES THE MONEY GO?



Wastewater & Water Major Capital \$38,365,571 21%	Public Transit \$34,552,306 18%	Solid Waste Management \$21,542,361 11%
Wastewater Treatment \$17,540,690 9%	Regional & Community Parks \$13,995,298 8%	Administration & Regional Grants \$13,420,767 7%
Public Safety \$12,578,808 7%	Recreation & Culture \$12,167,010 7%	Water, Sewer & Streetlighting \$9,515,903 5%
Strategic & Community Development \$5,177,023 3%	Building Inspection / Bylaw Enforcement \$3,726,470 2%	Vancouver Island Regional Library Transfer \$3,331,512 2%

EXPENDITURES FOR 2020

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	Wastewater Treatment	\$37,260,526
	Parks & Recreation	\$8,698,269
	Transit	\$5,504,790
	Fire Departments	\$5,325,440
	Water Services	\$2,365,695
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	Corporate Services	\$1,836,200

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- Emergency Support Services Modernization

Electoral Area G

2020 PROPOSED REGIONAL BUDGET

	2020	2019
Area G contribution to RDN		
General Services property taxes total	\$3,264,621	\$3,023,714
Estimated RDN General Services tax rate per \$100,000 of assessment	\$126.40	\$120.02
Average residential dwelling assessment value*	\$616,063	\$616,063
Average Area G General Services property tax amount **	\$818.64	\$770.74
Change from prior year	6.2%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Community & Regional Recreation	40%
	Community & Regional Development	15%
	Vancouver Island Regional Library	13%
	Community & Regional Parks	11%
	Public Safety & Emergency Services	8%
	Administration, Regional Grant Services	6%
	Transit Services	5%
	Solid Waste Management	2%

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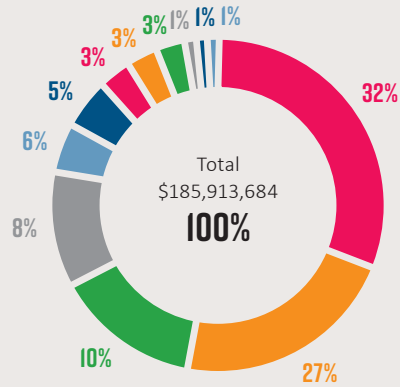
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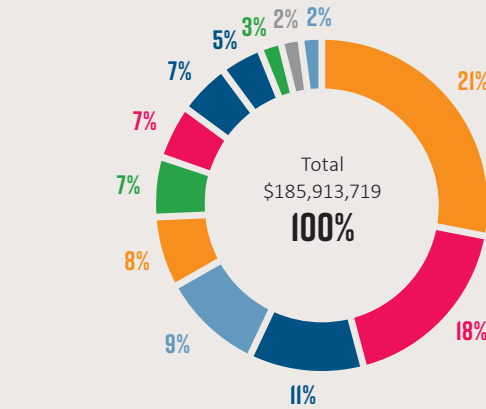
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WHERE DOES THE MONEY GO?



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EXPENDITURES FOR 2020

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	Parks & Recreation	\$8,698,269
	Transit	\$5,504,790
	Fire Departments	\$5,325,440
	Water Services	\$2,365,695
	Solid Waste/Regional Landfill	\$2,330,509
	Corporate Services	\$1,836,200

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- Emergency Support Services Modernization

Electoral Area H

2020 PROPOSED REGIONAL BUDGET

	2020	2019
Area H contribution to RDN		
General Services property taxes total	\$1,891,922	\$1,781,757
Estimated RDN General Services tax rate per \$100,000 of assessment	\$112.83	\$108.80
Average residential dwelling assessment value*	\$555,014	\$555,014
Average Area H General Services property tax amount **	\$666.16	\$635.20
Change from prior year	4.9%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Community & Regional Recreation	31%
	Community & Regional Development	16%
	Community & Regional Parks	16%
	Vancouver Island Regional Library	14%
	Public Safety & Emergency Services	9%
	Administration, Regional Grant Services	7%
	Transit Services	5%
	Solid Waste Management	2%

NOTES: You may also have specific local taxes included on your tax notice for services such as your fire department. Local services taxes are applied on an assessment basis only to properties in the specific area.

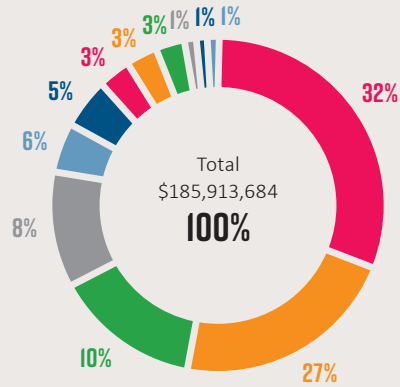
* Average residential values are based on BC Assessment 2019 Completed Roll Values and may vary as a result of revisions to the roll.

** Includes Parcel Taxes of \$39.94 (2019: \$31.34) which are levied at the same amount for each property in the specified service area.

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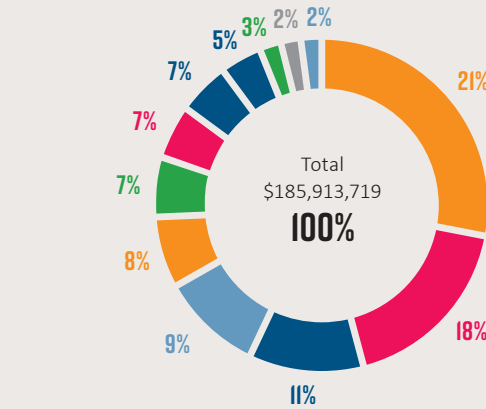
Get Involved RDN!

WHERE DOES THE MONEY COME FROM?



<p>Taxation \$59,966,937 32%</p>	<p>Reserve & Surplus Transfers \$49,698,558 27%</p>	<p>Debt Proceeds \$19,237,625 10%</p>
<p>Grants \$14,161,893 8%</p>	<p>Recovery of Costs \$10,237,630 6%</p>	<p>Solid Waste Tipping Fee \$9,500,000 5%</p>
<p>Transit Revenue \$4,962,115 3%</p>	<p>Utility Billings \$6,282,904 3%</p>	<p>Other Operating \$6,238,568 3%</p>
<p>Building & Other Permits \$1,418,375 1%</p>	<p>Recreation Program Fees \$1,818,440 1%</p>	<p>Taxation for Vancouver Island Regional Library \$2,390,639 1%</p>

WHERE DOES THE MONEY GO?



<p>Wastewater & Water Major Capital \$38,365,571 21%</p>	<p>Public Transit \$34,552,306 18%</p>	<p>Solid Waste Management \$21,542,361 11%</p>
<p>Wastewater Treatment \$17,540,690 9%</p>	<p>Regional & Community Parks \$13,995,298 8%</p>	<p>Administration & Regional Grants \$13,420,767 7%</p>
<p>Public Safety \$12,578,808 7%</p>	<p>Recreation & Culture \$12,167,010 7%</p>	<p>Water, Sewer & Streetlighting \$9,515,903 5%</p>
<p>Strategic & Community Development \$5,177,023 3%</p>	<p>Building Inspection / Bylaw Enforcement \$3,726,470 2%</p>	<p>Vancouver Island Regional Library Transfer \$3,331,512 2%</p>

EXPENDITURES FOR 2020

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

	Wastewater Treatment	\$37,260,526
	Parks & Recreation	\$8,698,269
	Transit	\$5,504,790
	Fire Departments	\$5,325,440
	Water Services	\$2,365,695
	Solid Waste/Regional Landfill	\$2,330,509
	Corporate Services	\$1,836,200

THE RDN IS ALSO WORKING ON OTHER MAJOR PROJECTS THAT MAY IMPACT YOUR AREA. THESE INCLUDE:

- Transit Service Expansion – 7,600 hours
- Automated Curbside Collection
- Sea Level Rise Adaptation Program
- Floodplain Mapping Data Review
- Social Needs Assessment Study
- Ravensong Pool Expansion Planning
- Electronic Data Management
- Oceanside Recreation Services Expansion
- Fire Services Delivery Model Review
- Regional Economic Development Service Review
- Organizational First Nation Engagement Strategy
- Drinking Water and Watershed Protection Renewed Master Plan
- Emergency Support Services Modernization

	2020	2019
City of Nanaimo contribution to RDN General Services property taxes total	\$24,224,185	\$21,749,440
Estimated RDN General Services tax rate per \$100,000 of assessment	\$92.22	\$84.63
Average residential dwelling assessment value*	\$497,409	\$97,409
Average Nanaimo General Services property tax amount **	\$490.71	\$444.96
Change from prior year	10.3%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Transit Services	42%
	Wastewater Services	39%
	Regional Parks	7%
	Administration, Regional Grant Services & Other	6%
	Regional Development	4%
	Solid Waste Management	2%

NOTES: PParticipants in the Duke Point Wastewater Local Service Area also contribute to the Regional District specific to that service.

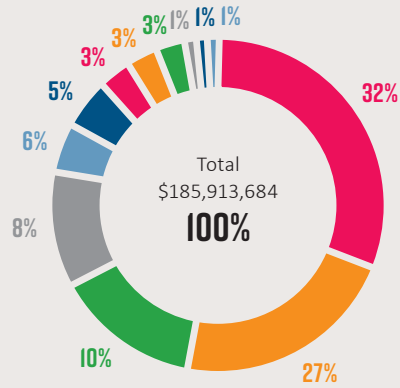
* Average residential values are based on BC Assessment 2019 Completed Roll Values and may vary as a result of revisions to the roll.

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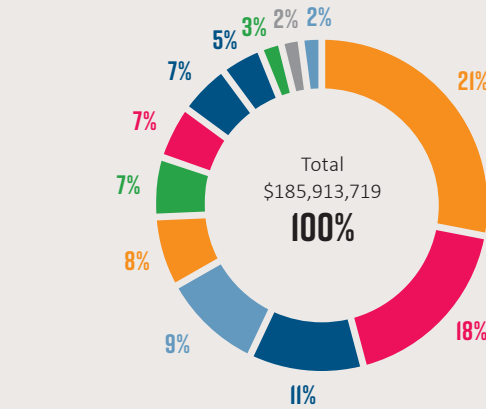
Get Involved RDN!

WHERE DOES THE MONEY COME FROM?



Taxation \$59,966,937 32%	Reserve & Surplus Transfers \$49,698,558 27%	Debt Proceeds \$19,237,625 10%
Grants \$14,161,893 8%	Recovery of Costs \$10,237,630 6%	Solid Waste Tipping Fee \$9,500,000 5%
Transit Revenue \$4,962,115 3%	Utility Billings \$6,282,904 3%	Other Operating \$6,238,568 3%
Building & Other Permits \$1,418,375 1%	Recreation Program Fees \$1,818,440 1%	Taxation for Vancouver Island Regional Library \$2,390,639 1%

WHERE DOES THE MONEY GO?



Wastewater & Water Major Capital \$38,365,571 21%	Public Transit \$34,552,306 18%	Solid Waste Management \$21,542,361 11%
Wastewater Treatment \$17,540,690 9%	Regional & Community Parks \$13,995,298 8%	Administration & Regional Grants \$13,420,767 7%
Public Safety \$12,578,808 7%	Recreation & Culture \$12,167,010 7%	Water, Sewer & Streetlighting \$9,515,903 5%
Strategic & Community Development \$5,177,023 3%	Building Inspection / Bylaw Enforcement \$3,726,470 2%	Vancouver Island Regional Library Transfer \$3,331,512 2%

EXPENDITURES FOR 2020

THESE ARE THE RDN'S LARGEST CAPITAL INVESTMENTS IN THE COMING YEAR:

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	Parks & Recreation	\$8,698,269
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- Drinking Water and Watershed Protection Renewed Master Plan
- Emergency Support Services Modernization

District of Lantzville CONTRIBUTION TO THE REGIONAL DISTRICT OF NANAIMO

	2020	2019
District of Lantzville contribution to RDN General Services property taxes total	\$935,570	\$837,975
Estimated RDN General Services tax rate per \$100,000 of assessment	\$70.22	\$64.53
Average residential dwelling assessment value*	\$754,605	\$754,605
Average Lantzville General Services property tax amount **	\$561.88	\$510.95
Change from prior year	10.0%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Recreation Services	52%
	Transit Services	12%
	Wastewater Services	9%
	Administration, Regional Grant Services & Other	8%
	Regional Parks	7%
	Regional Development	5%
	Public Safety & Emergency Services	4%
	Solid Waste Management	3%

NOTES:

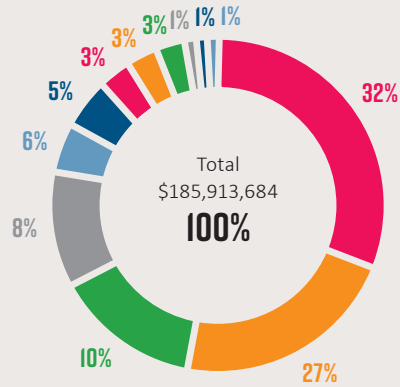
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Get Involved RDN!

WHERE DOES THE MONEY COME FROM?



Taxation
\$59,966,937
32%

Reserve & Surplus Transfers
\$49,698,558
27%

Debt Proceeds
\$19,237,625
10%

Grants
\$14,161,893
8%

Recovery of Costs
\$10,237,630
6%

Solid Waste Tipping Fee
\$9,500,000
5%

Transit Revenue
\$4,962,115
3%

Utility Billings
\$6,282,904
3%

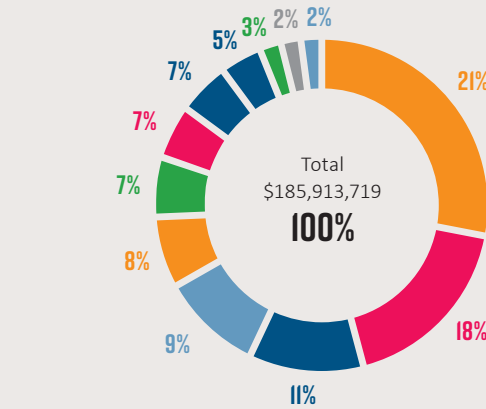
Other Operating
\$6,238,568
3%

Building & Other Permits
\$1,418,375
1%

Recreation Program Fees
\$1,818,440
1%

Taxation for Vancouver Island Regional Library
\$2,390,639
1%

WHERE DOES THE MONEY GO?



Wastewater & Water Major Capital
\$38,365,571
21%

Public Transit
\$34,552,306
18%

Solid Waste Management
\$21,542,361
11%

Wastewater Treatment
\$17,540,690
9%

Regional & Community Parks
\$13,995,298
8%

Administration & Regional Grants
\$13,420,767
7%

Public Safety
\$12,578,808
7%

Recreation & Culture
\$12,167,010
7%

Water, Sewer & Streetlighting
\$9,515,903
5%

Strategic & Community Development
\$5,177,023
3%

Building Inspection / Bylaw Enforcement
\$3,726,470
2%

Vancouver Island Regional Library Transfer
\$3,331,512
2%

EXPENDITURES FOR 2020

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	Transit	\$5,504,790
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HOW THE FUNDS ARE SPENT IN YOUR AREA

	Wastewater Services	43%
	Recreation Services	31%
	Transit Services	9%
	Administration, Regional Grant Services	4%
	Public Safety & Emergency Services	4%
	Regional Parks	4%
	Regional Development	3%
	Solid Waste Management	2%

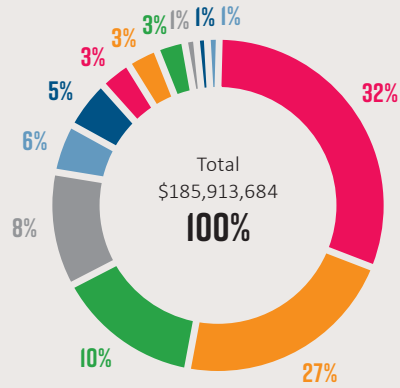
NOTES:

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- ** Includes \$20 for Regional Parks Parcel Tax, \$6.20 for Crime Prevention and Community Justice Support and \$12 for Drinking Water and Watershed Protection (2019: \$29.29) which are levied at the same amount for each property in the specified service area.

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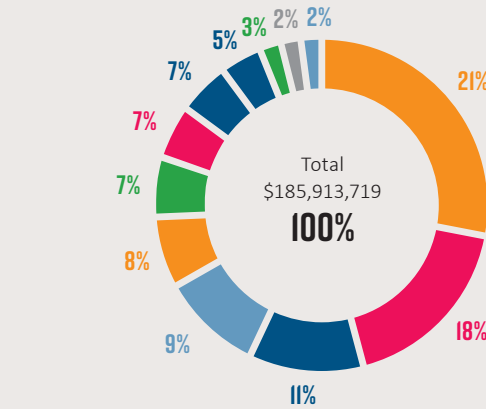
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EXPENDITURES FOR 2020

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Town of Qualicum Beach CONTRIBUTION TO THE REGIONAL DISTRICT OF NANAIMO

	2020	2019
Town of Qualicum Beach contribution to RDN General Services property taxes total	\$4,076,640	\$3,887,339
Estimated RDN only General Services tax rate per \$100,000 of assessment	\$118.84	\$115.97
Average residential dwelling assessment value*	\$617,787	\$617,787
Average Qualicum Beach General Services property tax amount **	\$772.38	\$745.74
Change from prior year	3.6%	

HOW THE FUNDS ARE SPENT IN YOUR AREA

	Wastewater Services	41%
	Recreation Services	34%
	Transit Services	9%
	Regional Parks	5%
	Public Safety & Emergency Services	4%
	Regional Development	3%
	Solid Waste Management	2%
	Administration, Regional Grant Services	2%

NOTES:

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