

**Appendix A**

<b>Organization</b>	<b>Description</b>	<b>Amount</b>
Arrowsmith Community Justice Society	Restorative Justice	30,000
Arrowsmith Community Recreation Association	Northern Community Recreation Supplemental Recreation	148,645
Arrowsmith Search and Rescue Society	Search & Rescue	10,000
Big Brothers Big Sisters of Central Vancouver Island	Community Grant	3,000
Bow Horn Bay Fire	Fire Services	341,800
City of Nanaimo	Fire Dispatch	138,271
City of Nanaimo	Wellington Fire Protection	85,652
City of Nanaimo	Southern Community Recreation Sport Fields & Facilities	1,261,307
City of Parksville	Goose Control	20,000
City of Parksville	Oceanside Emergency Support Services and Emergency Communications	23,000
City of Parksville	French Creek Fire	443,343
City of Parksville	Parksville Local Fire	135,258
City of Parksville	Northern Recreation Sport Fields	181,815
Coastal Invasive Species Committee	Community Grant	2,250
Corcan Meadowood Residents Association	Meadowood Community Hall	10,000
Cranberry Fire District	Cassidy Waterloo Fire	58,925
Dashwood Fire	Fire Services	516,627
Errington Fire	Fire Services	488,099
Extension Recreation Commission	EA C Sports field	9,000
Extension Recreation Commission Society	Community Works Fund to replace Tennis Court with Basketball Court	160,000
Family Resource Association	Victim Services	64,999
Gabriola Arts Council	Operating Grant	5,000
Gabriola Community Bus Foundation	Gabriola Transit	134,106
Gabriola Historical Museum Society (GHMS)	Community Grant	7,000
Gabriola Island Chamber of Commerce	Southern Community Economic Development	65,000
Gabriola Island Community Hall Association	Community Grant	3,628
Gabriola Land & Trails Trust	Community Grant	1,923
Gabriola Museum & Archive Society		16,000
Gabriola Recreation Society	Recreation and Parks Services	86,705
Gabriola Senior Citizens Association	Community Grant	2,100
INFilm	Community Grant	50,000
John Howard Society	Restorative Justice	5,000
Ladysmith Victim Services	Restorative Justice/Victim Services	1,000
Lighthouse Country Marine Rescue Society	Marine Search & Rescue	7,500
Mount Arrowsmith Pipe Band Association	Community Grant	2,000
NAC	Passive House	5,000
NALT	Land Stewardship Grant	35,000
Nanaimo Amateur Radio Association	Community Grant	3,278
Nanaimo Marine Search & Rescue	Marine Search & Rescue	17,500
Nanaimo RCMP	Victim Services	10,000
Nanaimo Search & Rescue	Search & Rescue	5,975
Nanoose Bay Lions Club	Community Grant	1,900
North Cedar Improvement District	Community Works Fund Grant for Water System Upgrades	1,130,000
North Island 911 Corp	911 Dispatch	716,821
Oceanside Community Makerspace Society	Community Grant	1,750

Regional District of Nanaimo  
2020 Proposed Budget Overview

<b>Organization</b>	<b>Description</b>	<b>Amount</b>
Oceanside Community Safety Volunteers	Community Policing & Safety Volunteers	34,220
Oceanside Community Safety Volunteers	Funding to hire a full-time executive director	33,000
Oceanside Hospice Society	Community Grant	2,000
People for a Healthy Community	Gabriola Island Taxi Saver	8,000
Port Theatre	Operating Contribution	77,713
Royal Canadian Legion - Branch 211 - Bowser	Community Grant	6,000
Royal Canadian Legion - Branch 256 - Mount Benson	Community Grant	21,000
SD68	Community Parks EA A Skateboard Park License Fee	12,000
TBD	Support for Stewardship Group Projects related to	15,000
TBD	Volunteer Support for Community Watershed	4,200
The HOPE Centre	Community Grant	4,784
Town of Qualicum Beach	French Creek Fire	132,592
Town of Qualicum Beach	Northern Recreation Sport Fields	205,174
Tulnuxw Lelum Bowser Learning Space	Community Works Fund	8,615
Vancouver Island Health Authority	Health Network Funding	44,695
Vancouver Island Health Authority	Health Network Funding for Nanaimo	50,000
Vancouver Island Regional Library	Library Services	2,390,639
Yellow Point Drama Group	Community Grant	6,637
<b>Total 2020 Transfers to Other Organizations</b>		<b>9,502,445</b>