
TO: Oceanside Services Committee**MEETING:** November 14, 2019**FROM:** Dean Banman
Manager, Recreation Services**SUBJECT:** Oceanside Arena and Aquatic Services Fees and Charges Bylaws

RECOMMENDATIONS

1. That the “Oceanside Arena Services Fees and Charges Amendment Bylaw No. 1704.03 2019” be introduced and read three times.
2. That the “Oceanside Arena Services Fees and Charges Amendment Bylaw No. 1704.03 2019” be adopted.
3. That the “Oceanside Aquatic Services Fees and Charges Amendment Bylaw No. 1705.03 2019” be introduced and read three times.
4. That the “Oceanside Aquatic Services Fees and Charges Amendment Bylaw No. 1705.03 2019” be adopted.

SUMMARY

The existing District 69 Arena Services Fees and Charges Bylaw No. 1704, 2014 and District 69 Aquatic Services Fees and Charges Bylaw No. 1705, 2014 require amendment to the effective dates in the fees and charges schedule, as well as a change to the bylaw citations.

BACKGROUND

At the May 16, 2019 meeting the Oceanside Services Committee did not support increases to fees and charges at both Oceanside Place and Ravensong Aquatic Centre (Attachment 1). Name changes to both bylaws from “District 69” to “Oceanside” were discussed. No formal recommendations or directions were given at the meeting.

The two Bylaws require updates to their schedules to permit the unchanged fees and charges to be applied in the future. A name change to both from “District 69” to “Oceanside” is recommended. The schedules of both Bylaws have three-year effective dates ending in 2022. The actual fees and charges shown in the proposed schedules have not been increased from the existing 2019 levels. Both Bylaws and their schedules are attached (Attachment 2 Arena, Attachment 3 Aquatic).

ALTERNATIVES

1. That both the Arena Services Fees and Charges Amendment Bylaw and the Aquatic Services Fees and Charges Amendment Bylaw be approved as presented in Attachments 2 and 3.
2. That alternative direction is provided.

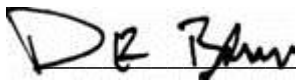
FINANCIAL IMPLICATIONS

The current 2019 - 2024 RDN Financial Plan includes, on average, an annual 2% increase in arena and aquatic fees and charges rates. The future 2020 - 2024 Financial Plan, still to be presented to the Board, will be based on no increases to the admission and facility rentals rates at Oceanside Place and Ravensong Aquatic Centre pursuant to the Oceanside Services Committee May 2019 actions.

The annual financial impact is projected to be a reduction in revenue between \$9,000 and \$12,000 per facility (Oceanside Place, Ravensong Aquatic Centre) for a total impact of \$18,000 to \$24,000 annually. Within the proposed 2020 - 2024 Financial Plan, the tax requisitions for each service area will be increased by \$12,000 per year.

STRATEGIC PLAN IMPLICATIONS

Social Wellbeing - Make the Region a safe and vibrant place for all, with a focus on children and families in programs and planning.



D. Banman
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November 6, 2019

Reviewed by:

- J. Hill, Manager, Legislative Services
- J. Bradburne, Director of Finance
- T. Osborne, General Manager, Legislative Services
- P. Carlyle, Chief Administrative Officer

Attachments:

1. District 69 Arena Fees and Charges Bylaw 1704, District 69 Aquatic Fees and Charges Bylaw 1705 Staff Report to May 16, 2019 Oceanside Services Committee
2. Oceanside Arena Services Fees and Charges Amendment Bylaw No. 1704.03, 2019
3. Oceanside Aquatic Services Fees and Charges Amendment Bylaw No. 1705.03, 2019