

Attachment 1: Summary of Options for Proceeding with RGS Review

	Option 1 Focused	Option 2 Full (Recommended)	Option 3 Extensive
Meet LGA requirements	Yes	Yes	Yes
Review of policies & process	Select subject areas: <ul style="list-style-type: none"> • Select land use & servicing • Housing • Criteria for minor amendment • RGS indicators and targets 	Enhanced subject areas: <ul style="list-style-type: none"> • Climate change • Transportation • Select land use & servicing • Housing • Criteria for minor amendment • RGS indicators and targets 	<u>All</u> RGS sections & consider gaps/opportunities to include other regional matters e.g., health & well being, equity, etc.
Continued collaboration	In partnership with member municipalities	In partnership with member municipalities	In partnership with member municipalities
Improved implementation	RGS Indicators & targets & update Implementation Plan	RGS Indicators & targets & update Implementation Plan	RGS Indicators & targets Possible monitoring program & update Implementation Plan
Required information updates	Yes	Yes	Yes
Approach to engagement	Focused, while creating opportunities for residents	Focused, while creating opportunities for residents	Broad, with multiple engagement activities
Staff resources	<u>Existing:</u> 0.1 Manager, Planning 0.4 Senior Planner 0.5 Planner	<u>Requested:</u> 0.3 Manager, Planning 0.5 Senior Planner 0.5 Planner and technical support from external consultant(s)	<u>Requested:</u> 0.3 Manager, Planning 0.5 Senior Planner 0.5 Planner and project and technical support from external consultant(s)
Timeline	2018 to 2020	2019 to 2021 or early 2022	2019 to 2023
Costs (\$CDN)	Consultant Budget \$75,000 Actual (to date) \$62,000 Source: RGS reserve fund 0.5 Planner \$50,114 Source: Service Level Change for 2020-21 budget	Consultant Budget Estimate \$100,000 to \$150,000 Source: RGS reserve fund 0.5 Planner \$50,114 Source: Service Level Change for 2020-21 budget	Consultant Budget Estimate \$250,000 to \$300,000 Source: RGS reserve fund & Service Level Change for 2020-21 budget 0.5 Planner \$50,114 Source: Service Level Change for 2020-21 budget